

Southwestern Public Service Company

Test Year Data by Rate Class

| Line No. | Description                                                 | 12 Month Average Customers | June 2017 Year End Customers | June 2017 Adjusted Customers | June 2017 kWh (Unadjusted) Sales | June 2017 Cust Migration kWh Adjustments | June 2017 Customer Count | Weather kWh Adjustments | Other Customer kWh Adjustments | Other kWh Adjustments | Total Adjusted kWh Sales |
|----------|-------------------------------------------------------------|----------------------------|------------------------------|------------------------------|----------------------------------|------------------------------------------|--------------------------|-------------------------|--------------------------------|-----------------------|--------------------------|
| 1        | TEXAS RETAIL                                                |                            |                              |                              |                                  |                                          |                          |                         |                                |                       |                          |
| 2        | Residential Service                                         | 165,499                    | 168,243                      | 168,243                      | 1,756,165,188                    | -                                        | 31,035,263               | (2,896,679)             | (177,542)                      | -                     | 1,784,126,229            |
| 3        | Residential Space Heating                                   | 36,807                     | 34,527                       | 34,527                       | 605,352,925                      | -                                        | (39,353,484)             | 15,990,562              | -                              | -                     | 581,990,003              |
| 4        | Residential Service - Time of Use                           | 29                         | 42                           | 42                           | 342,580                          | -                                        | -                        | -                       | 177,542                        | -                     | 520,122                  |
| 5        | Small Municipal and School Service                          | 2,871                      | 2,873                        | 2,873                        | 20,379,970                       | -                                        | 6,731                    | (99,839)                | -                              | -                     | 20,286,862               |
| 6        | Small Municipal and School Service - Time of Use            | -                          | -                            | -                            | -                                | -                                        | -                        | -                       | -                              | -                     | -                        |
| 7        | Large Municipal Service - Secondary                         | 893                        | 879                          | 879                          | 151,230,722                      | -                                        | (2,423,310)              | (1,177,830)             | -                              | -                     | 147,629,582              |
| 8        | Large Municipal Service - Secondary - Time of Use           | -                          | -                            | -                            | -                                | -                                        | -                        | -                       | -                              | -                     | -                        |
| 9        | Large Municipal Service - Primary                           | 12                         | 12                           | 12                           | 28,258,227                       | -                                        | -                        | -                       | -                              | -                     | 28,258,227               |
| 10       | Large Municipal Service - Primary - Time of Use             | -                          | -                            | -                            | -                                | -                                        | -                        | -                       | -                              | -                     | -                        |
| 11       | Large School Service - Secondary                            | 731                        | 711                          | 711                          | 161,755,254                      | -                                        | (4,685,472)              | (1,350,203)             | -                              | -                     | 155,719,578              |
| 12       | Large School Service - Secondary - Time of Use              | -                          | -                            | -                            | -                                | -                                        | -                        | -                       | -                              | -                     | -                        |
| 13       | Large School Service - Primary                              | 4                          | 4                            | 4                            | 2,858,887                        | -                                        | -                        | -                       | -                              | -                     | 2,858,887                |
| 14       | Large School Service - Primary - Time of Use                | -                          | -                            | -                            | -                                | -                                        | -                        | -                       | -                              | -                     | -                        |
| 15       | Small General Service                                       | 32,595                     | 32,671                       | 32,671                       | 288,408,740                      | -                                        | 669,122                  | 384,722                 | -                              | -                     | 289,462,585              |
| 16       | Small General Service - Time of Use                         | -                          | -                            | -                            | -                                | -                                        | -                        | -                       | -                              | -                     | -                        |
| 17       | Secondary General Service                                   | 11,842                     | 11,864                       | 11,864                       | 2,109,190,556                    | -                                        | 6,127,718                | (6,879,021)             | (1,101,476)                    | -                     | 2,107,337,777            |
| 18       | Secondary QF Standby Service                                | -                          | -                            | -                            | -                                | -                                        | -                        | -                       | -                              | -                     | -                        |
| 19       | Secondary General Service - Time of Use                     | 21                         | 32                           | 32                           | 66,267,628                       | -                                        | -                        | -                       | 1,101,476                      | -                     | 67,369,104               |
| 20       | Secondary General Service - Low Load Factor                 | -                          | -                            | -                            | -                                | -                                        | -                        | -                       | -                              | -                     | -                        |
| 21       | Primary General Service                                     | 3,789                      | 3,789                        | 3,789                        | 2,047,939,964                    | -                                        | -                        | -                       | -                              | -                     | 2,047,939,964            |
| 22       | Primary QF Standby Service                                  | 15                         | 15                           | 15                           | 902,089                          | -                                        | -                        | -                       | -                              | -                     | 902,089                  |
| 23       | Primary General Service - Time of Use                       | -                          | -                            | -                            | -                                | -                                        | -                        | -                       | -                              | -                     | -                        |
| 24       | Primary General Service - Low Load Factor                   | 1                          | 1                            | 1                            | 978,227                          | -                                        | -                        | -                       | -                              | -                     | 978,227                  |
| 25       | LGS - Trans 69 to 115 kV                                    | 10                         | 10                           | 10                           | 634,424,871                      | -                                        | -                        | -                       | -                              | -                     | 634,424,871              |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | 1                          | 1                            | 1                            | 7,282,382                        | -                                        | -                        | -                       | -                              | -                     | 7,282,382                |
| 27       | LGS - Transmission 115+ kV                                  | 39                         | 39                           | 39                           | 5,151,372,358                    | -                                        | -                        | -                       | 67,940,076                     | -                     | 5,219,312,434            |
| 28       | LGS - Transmission QF Standby 115+ kV                       | 11                         | 11                           | 11                           | 171,120,430                      | -                                        | -                        | -                       | -                              | -                     | 171,120,430              |
| 29       | Municipal and State Street Lighting                         | 93                         | 93                           | 93                           | 33,789,682                       | -                                        | -                        | -                       | -                              | -                     | 33,789,682               |
| 30       | Guard and Flood Lighting                                    | 14,114                     | 13,656                       | 13,656                       | 24,446,054                       | -                                        | -                        | -                       | -                              | -                     | 24,446,054               |
| 31       | SA - Lighting (3 Customers)                                 | 3                          | 3                            | 3                            | 50,220                           | -                                        | -                        | -                       | -                              | -                     | 50,220                   |
| 32       | SA - Highway Sign Lighting                                  | 1                          | 1                            | 1                            | 107,280                          | -                                        | -                        | -                       | -                              | -                     | 107,280                  |
| 33       | SAS-4 (Primary General Service Voltage)                     | 1                          | 1                            | 1                            | 142,449,488                      | -                                        | -                        | (1,154,881)             | -                              | -                     | 141,294,607              |
| 34       | SAS-8 (Primary General Service Voltage)                     | 1                          | 1                            | 1                            | 48,722,580                       | -                                        | -                        | -                       | -                              | -                     | 48,722,580               |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 1                          | 1                            | 1                            | 521,115,059                      | -                                        | -                        | -                       | -                              | -                     | 521,115,059              |
| 36       | <b>Total Texas Retail</b>                                   | <b>269,384</b>             | <b>269,480</b>               | <b>269,480</b>               | <b>13,974,911,359</b>            | <b>-</b>                                 | <b>(8,623,432)</b>       | <b>2,816,831</b>        | <b>67,940,076</b>              | <b>-</b>              | <b>14,037,044,834</b>    |
| 37       | <b>NEW MEXICO RETAIL</b>                                    |                            |                              |                              |                                  |                                          |                          |                         |                                |                       |                          |
| 38       | Residential                                                 | 88,424                     | 88,534                       | N/A                          | 1,054,130,862                    | -                                        | 920,668                  | 16,560,988              | -                              | -                     | 1,071,612,518            |
| 39       | Commercial & Industrial                                     | 20,798                     | 20,904                       | N/A                          | 4,128,764,892                    | -                                        | 10,719,893               | (787,446)               | 96,992,657                     | -                     | 4,235,689,996            |
| 40       | Public Authority                                            | 1,734                      | 1,730                        | N/A                          | 128,039,909                      | -                                        | 1,565,834                | (455,244)               | -                              | -                     | 129,150,499              |
| 41       | Lighting                                                    | 9,241                      | 9,182                        | N/A                          | 29,232,613                       | -                                        | -                        | -                       | -                              | -                     | 29,232,613               |
| 42       | <b>Total New Mexico Retail</b>                              | <b>120,197</b>             | <b>120,350</b>               | <b>N/A</b>                   | <b>5,340,168,276</b>             | <b>-</b>                                 | <b>13,206,395</b>        | <b>15,310,298</b>       | <b>96,992,657</b>              | <b>-</b>              | <b>5,465,685,626</b>     |
| 43       | <b>TOTAL SPS RETAIL</b>                                     | <b>389,581</b>             | <b>389,830</b>               | <b>269,480</b>               | <b>19,315,079,635</b>            | <b>-</b>                                 | <b>4,582,962</b>         | <b>18,135,129</b>       | <b>164,932,733</b>             | <b>-</b>              | <b>19,502,730,460</b>    |
| 44       | <b>Total Wholesale</b>                                      | <b>7</b>                   | <b>7</b>                     | <b>N/A</b>                   | <b>5,432,954,973</b>             | <b>-</b>                                 | <b>-</b>                 | <b>(24,660,124)</b>     | <b>(800,059,288)</b>           | <b>-</b>              | <b>4,808,235,561</b>     |
| 45       | <b>TOTAL SPS</b>                                            | <b>389,588</b>             | <b>389,837</b>               | <b>269,480</b>               | <b>24,748,034,608</b>            | <b>-</b>                                 | <b>4,582,962</b>         | <b>(6,524,995)</b>      | <b>(435,126,555)</b>           | <b>-</b>              | <b>24,310,966,021</b>    |

Notes: Municipal and State Street Lighting and Guard and Flood Lighting are not metered. Therefore, customer counts are as booked.

kV = Kilovolt

LGS = Large General Service

QF = Qualifying Facilities

SA = Service Agreement

SAS = Service Agreement Summary

SPS = Southwestern Public Service Company

Southwestern Public Service Company

Monthly Data by Rate Class

| Line | No.     | Description                                                 | Apr-16 | May-16  | Jun-16  | Jul-16  | Aug-16  | Sep-16  | Oct-16  | Nov-16  | Dec-16  | Jan-17  | Feb-17  | Mar-17  | Apr-17  | May-17  | Jun-17  | TME Jun-17 Avg |
|------|---------|-------------------------------------------------------------|--------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|
| 1    |         | <b>TEXAS RETAIL</b>                                         |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 2    | 159,328 | Residential Service                                         | 42,122 | 160,438 | 161,562 | 162,346 | 163,451 | 163,912 | 164,436 | 164,683 | 165,186 | 165,787 | 166,158 | 166,839 | 167,171 | 167,779 | 168,243 | 165,499        |
| 3    | 42,122  | Residential Space Heating                                   | 2      | 41,336  | 40,366  | 39,663  | 38,866  | 38,202  | 37,697  | 37,205  | 36,804  | 36,448  | 36,165  | 35,737  | 35,363  | 35,003  | 34,527  | 36,807         |
| 4    |         | Residential Service - Time of Use                           |        | 3       | 3       | 3       | 4       | 4       | 17      | 34      | 38      | 40      | 41      | 41      | 42      | 42      | 42      | 29             |
| 5    | 2,866   | Small Municipal and School Service                          |        | 2,866   | 2,871   | 2,870   | 2,868   | 2,867   | 2,857   | 2,854   | 2,848   | 2,899   | 2,890   | 2,877   | 2,879   | 2,872   | 2,873   | 2,871          |
| 6    |         | Small Municipal and School Service - Time of Use            |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 7    | 911     | Large Municipal Service - Secondary                         |        | 911     | 910     | 911     | 909     | 908     | 906     | 909     | 913     | 870     | 874     | 876     | 880     | 880     | 879     | 883            |
| 8    |         | Large Municipal Service - Secondary - Time of Use           |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 9    | 12      | Large Municipal Service - Primary                           |        | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12             |
| 10   |         | Large Municipal Service - Primary - Time of Use             |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 11   | 742     | Large School Service - Secondary                            |        | 742     | 745     | 746     | 746     | 747     | 747     | 748     | 744     | 733     | 733     | 706     | 705     | 708     | 711     | 731            |
| 12   |         | Large School Service - Secondary - Time of Use              |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 13   | 4       | Large School Service - Primary                              |        | 4       | 4       | 4       | 4       | 4       | 4       | 4       | 4       | 4       | 4       | 4       | 4       | 4       | 4       | 4              |
| 14   |         | Large School Service - Primary - Time of Use                |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 15   | 32,526  | Small General Service                                       |        | 32,547  | 32,530  | 32,577  | 32,593  | 32,527  | 32,572  | 32,523  | 32,540  | 32,601  | 32,616  | 32,644  | 32,646  | 32,635  | 32,671  | 32,595         |
| 16   |         | Small General Service - Time of Use                         |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 17   | 11,823  | Secondary General Service                                   |        | 11,860  | 11,870  | 11,850  | 11,862  | 11,850  | 11,863  | 11,847  | 11,861  | 11,811  | 11,806  | 11,841  | 11,849  | 11,858  | 11,864  | 11,847         |
| 18   |         | Secondary QF Standby Service                                |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 19   |         | Secondary General Service - Time of Use                     |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 20   |         | Secondary General Service - Low Load Factor                 |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 21   | 3,860   | Primary General Service                                     |        | 3,857   | 3,851   | 3,845   | 3,823   | 3,820   | 3,812   | 3,796   | 3,808   | 3,801   | 3,795   | 3,765   | 3,743   | 3,729   | 3,725   | 3,789          |
| 22   | 15      | Primary QF Standby Service                                  |        | 15      | 15      | 15      | 15      | 15      | 15      | 15      | 15      | 15      | 15      | 15      | 15      | 15      | 15      | 15             |
| 23   |         | Primary General Service - Time of Use                       |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 24   |         | Primary General Service - Low Load Factor                   |        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 25   | 10      | LGS - Trans 69 to 115 kV                                    |        | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10      | 10             |
| 26   | 1       | LGS - Trans QF Standby 69 to 115 kV                         |        | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1              |
| 27   | 40      | LGS - Transmission 115+ kV                                  |        | 40      | 40      | 40      | 40      | 40      | 40      | 40      | 38      | 38      | 39      | 39      | 39      | 39      | 39      | 39             |
| 28   | 11      | LGS - Transmission QF Standby 115+ kV                       |        | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11      | 11             |
| 29   | 93      | Municipal and State Street Lighting                         |        | 93      | 93      | 93      | 93      | 93      | 93      | 93      | 93      | 93      | 93      | 93      | 93      | 93      | 93      | 93             |
| 30   | 14,711  | Guard and Flood Lighting                                    |        | 14,702  | 14,689  | 14,697  | 14,684  | 14,527  | 14,483  | 14,306  | 14,049  | 13,942  | 13,804  | 13,754  | 13,748  | 13,718  | 13,656  | 14,114         |
| 31   | 3       | SA - Lighting (3 Customers)                                 |        | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3       | 3              |
| 32   | 1       | SA - Highway Sign Lighting                                  |        | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1              |
| 33   | 1       | SAS-4 (Primary General Service Voltage)                     |        | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1              |
| 34   | 1       | SAS-8 (Primary General Service Voltage)                     |        | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1              |
| 35   | 1       | SAS-12 (Large General Service - Transmission 69 kV Voltage) |        | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1       | 1              |
| 36   | 269,085 | <b>Total Texas Retail</b>                                   |        | 269,456 | 269,591 | 269,702 | 270,000 | 269,558 | 269,584 | 269,099 | 268,983 | 269,153 | 269,104 | 269,304 | 269,250 | 269,449 | 269,416 | 269,384        |

Southwestern Public Service Company

Monthly Data by Rate Class

| Description                | Unadjusted Average Customers |         |         |         |         |         |         |         |         |         |         |         |         |         |         | TME Jun-17 Avg |
|----------------------------|------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|----------------|
|                            | Apr-16                       | May-16  | Jun-16  | Jul-16  | Aug-16  | Sep-16  | Oct-16  | Nov-16  | Dec-16  | Jan-17  | Feb-17  | Mar-17  | Apr-17  | May-17  | Jun-17  |                |
| 37 NEW MEXICO RETAIL       |                              |         |         |         |         |         |         |         |         |         |         |         |         |         |         |                |
| 38 Residential             | 88,607                       | 88,599  | 88,525  | 88,483  | 88,520  | 88,387  | 88,281  | 88,256  | 88,289  | 88,388  | 88,431  | 88,538  | 88,456  | 88,525  | 88,534  | 88,424         |
| 39 Commercial & Industrial | 20,557                       | 20,608  | 20,692  | 20,712  | 20,741  | 20,784  | 20,778  | 20,732  | 20,757  | 20,796  | 20,811  | 20,831  | 20,842  | 20,892  | 20,904  | 20,798         |
| 40 Public Authority        | 1,729                        | 1,731   | 1,732   | 1,735   | 1,737   | 1,737   | 1,740   | 1,741   | 1,738   | 1,736   | 1,712   | 1,737   | 1,733   | 1,734   | 1,730   | 1,734          |
| 41 Lighting                | 9,335                        | 9,332   | 9,318   | 9,314   | 9,287   | 9,282   | 9,256   | 9,259   | 9,235   | 9,227   | 9,234   | 9,230   | 9,208   | 9,175   | 9,182   | 9,241          |
| 42 Total New Mexico Retail | 120,228                      | 120,270 | 120,267 | 120,244 | 120,285 | 120,190 | 120,055 | 119,988 | 120,019 | 120,147 | 120,188 | 120,336 | 120,239 | 120,326 | 120,350 | 120,197        |
| 43 TOTAL SPS RETAIL        | 389,313                      | 389,726 | 389,858 | 389,946 | 390,285 | 389,748 | 389,639 | 389,087 | 389,002 | 389,300 | 389,292 | 389,640 | 389,489 | 389,775 | 389,766 | 389,581        |
| 44 Total Wholesale         | 7                            | 7       | 7       | 7       | 7       | 7       | 7       | 7       | 7       | 7       | 7       | 7       | 7       | 7       | 7       | 7              |
| 45 TOTAL SPS               | 389,320                      | 389,733 | 389,865 | 389,953 | 390,292 | 389,755 | 389,646 | 389,094 | 389,009 | 389,307 | 389,299 | 389,647 | 389,496 | 389,782 | 389,773 | 389,588        |

Southwestern Public Service Company

Monthly Data by Rate Class

| Line No. | Description                                                 | TME December 2015 Adjusted Customers |                |                |                |                |                |                |                |                |                |                |                | Avg            |
|----------|-------------------------------------------------------------|--------------------------------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
|          |                                                             | Jul-16                               | Aug-16         | Sep-16         | Oct-16         | Nov-16         | Dec-16         | Jan-17         | Feb-17         | Mar-17         | Apr-17         | May-17         | Jun-17         |                |
| 1        | <b>TEXAS RETAIL</b>                                         |                                      |                |                |                |                |                |                |                |                |                |                |                |                |
| 2        | Residential Service                                         | 168,243                              | 168,243        | 168,243        | 168,243        | 168,243        | 168,243        | 168,243        | 168,243        | 168,243        | 168,243        | 168,243        | 168,243        | 168,243        |
| 3        | Residential Space Heating                                   | 34,527                               | 34,527         | 34,527         | 34,527         | 34,527         | 34,527         | 34,527         | 34,527         | 34,527         | 34,527         | 34,527         | 34,527         | 34,527         |
| 4        | Residential Service - Time of Use                           | 42                                   | 42             | 42             | 42             | 42             | 42             | 42             | 42             | 42             | 42             | 42             | 42             | 42             |
| 5        | Small Municipal and School Service                          | 2,873                                | 2,873          | 2,873          | 2,873          | 2,873          | 2,873          | 2,873          | 2,873          | 2,873          | 2,873          | 2,873          | 2,873          | 2,873          |
| 6        | Small Municipal and School Service - Time of Use            | -                                    | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 7        | Large Municipal Service                                     | 879                                  | 879            | 879            | 879            | 879            | 879            | 879            | 879            | 879            | 879            | 879            | 879            | 879            |
| 8        | Large Municipal Service - Secondary - Time of Use           | -                                    | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 9        | Large Municipal Service - Primary                           | 12                                   | 12             | 12             | 12             | 12             | 12             | 12             | 12             | 12             | 12             | 12             | 12             | 12             |
| 10       | Large Municipal Service - Primary - Time of Use             | -                                    | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 11       | Large School Service - Secondary                            | 711                                  | 711            | 711            | 711            | 711            | 711            | 711            | 711            | 711            | 711            | 711            | 711            | 711            |
| 12       | Large School Service - Secondary - Time of Use              | -                                    | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 13       | Large School Service - Primary                              | 4                                    | 4              | 4              | 4              | 4              | 4              | 4              | 4              | 4              | 4              | 4              | 4              | 4              |
| 14       | Large School Service - Primary - Time of Use                | -                                    | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 15       | Small General Service                                       | 32,671                               | 32,671         | 32,671         | 32,671         | 32,671         | 32,671         | 32,671         | 32,671         | 32,671         | 32,671         | 32,671         | 32,671         | 32,671         |
| 16       | Small General Service - Time of Use                         | -                                    | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 17       | Secondary General Service                                   | 11,864                               | 11,864         | 11,864         | 11,864         | 11,864         | 11,864         | 11,864         | 11,864         | 11,864         | 11,864         | 11,864         | 11,864         | 11,864         |
| 18       | Secondary QF Standby Service                                | -                                    | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 19       | Secondary General Service - Time of Use                     | 32                                   | 32             | 32             | 32             | 32             | 32             | 32             | 32             | 32             | 32             | 32             | 32             | 32             |
| 20       | Secondary General Service - Low Load Factor                 | -                                    | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 21       | Primary General Service                                     | 3,725                                | 3,725          | 3,725          | 3,725          | 3,725          | 3,725          | 3,725          | 3,725          | 3,725          | 3,725          | 3,725          | 3,725          | 3,725          |
| 22       | Primary QF Standby Service                                  | 15                                   | 15             | 15             | 15             | 15             | 15             | 15             | 15             | 15             | 15             | 15             | 15             | 15             |
| 23       | Primary General Service - Time of Use                       | -                                    | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              | -              |
| 24       | Primary General Service - Low Load Factor                   | 1                                    | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              |
| 25       | LGS - Trans 69 to 115 kV                                    | 10                                   | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             | 10             |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | 1                                    | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              |
| 27       | LGS - Transmission 115+ kV                                  | 39                                   | 39             | 39             | 39             | 39             | 39             | 39             | 39             | 39             | 39             | 39             | 39             | 39             |
| 28       | LGS - Transmission QF Standby 115+ kV                       | 11                                   | 11             | 11             | 11             | 11             | 11             | 11             | 11             | 11             | 11             | 11             | 11             | 11             |
| 29       | Municipal and State Street Lighting                         | 93                                   | 93             | 93             | 93             | 93             | 93             | 93             | 93             | 93             | 93             | 93             | 93             | 93             |
| 30       | Guard and Flood Lighting                                    | 13,656                               | 13,656         | 13,656         | 13,656         | 13,656         | 13,656         | 13,656         | 13,656         | 13,656         | 13,656         | 13,656         | 13,656         | 13,656         |
| 31       | SA - Lighting (3 Customers)                                 | 3                                    | 3              | 3              | 3              | 3              | 3              | 3              | 3              | 3              | 3              | 3              | 3              | 3              |
| 32       | SA - Highway Sign Lighting                                  | 1                                    | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              |
| 33       | SAS-4 (Primary General Service Voltage)                     | 1                                    | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              |
| 34       | SAS-8 (Primary General Service Voltage)                     | 1                                    | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 1                                    | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              | 1              |
| 36       | <b>Total Texas Retail</b>                                   | <b>269,416</b>                       | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> | <b>269,416</b> |

Southwestern Public Service Company

Monthly Data by Rate Class

| Line No. | Description                                                 | Jul-16        | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | Jan-17        | Feb-17        | Mar-17        | Apr-17        | May-17        | Jun-17        | Total TME Jun-17 |
|----------|-------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 1        | TEXAS RETAIL                                                |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 2        | Residential Service                                         | 228,240,224   | 191,729,448   | 142,791,743   | 116,390,164   | 117,162,504   | 155,176,148   | 154,828,863   | 115,853,095   | 112,129,685   | 107,755,696   | 129,818,044   | 184,289,635   | 1,756,165,188    |
| 3        | Residential Space Heating                                   | 70,781,542    | 58,801,737    | 44,098,608    | 37,449,837    | 45,356,231    | 68,015,756    | 67,035,525    | 47,191,961    | 41,317,082    | 35,912,474    | 38,983,359    | 50,488,942    | 605,532,925      |
| 4        | Residential Service - Time of Use                           | 2,786         | 2,520         | 1,575         | 6,532         | 29,342        | 45,520        | 55,522        | 45,894        | 43,119        | 38,270        | 45,236        | 26,464        | 342,360          |
| 5        | Small Municipal and School Service                          | 1,798,807     | 1,665,505     | 1,386,247     | 1,357,567     | 1,451,494     | 1,912,788     | 2,213,652     | 1,734,575     | 1,628,564     | 1,574,987     | 1,708,947     | 1,946,837     | 20,379,970       |
| 6        | Small Municipal and School Service - Time of Use            |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 7        | Large Municipal Service - Secondary                         | 16,340,042    | 14,881,170    | 12,201,802    | 12,403,331    | 11,124,045    | 11,275,701    | 11,414,239    | 10,144,162    | 11,823,023    | 11,786,111    | 13,228,089    | 14,605,008    | 151,230,722      |
| 8        | Large Municipal Service - Secondary - Time of Use           |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 9        | Long Municipal Service - Primary                            | 4,027,282     | 3,100,136     | 2,370,714     | 2,594,945     | 1,917,392     | 1,735,944     | 1,538,234     | 1,518,906     | 2,017,433     | 2,148,044     | 2,515,811     | 2,773,385     | 28,298,227       |
| 10       | Long Municipal Service - Primary - Time of Use              |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 11       | Long School Service - Secondary                             | 14,752,879    | 16,945,248    | 16,188,967    | 14,406,732    | 12,632,647    | 12,967,162    | 13,487,491    | 12,034,609    | 12,005,478    | 12,193,149    | 12,617,694    | 11,523,199    | 161,755,254      |
| 12       | Long School Service - Secondary - Time of Use               |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 13       | Long School Service - Primary                               | 291,553       | 315,884       | 300,147       | 262,614       | 215,755       | 187,880       | 191,790       | 184,504       | 202,450       | 223,672       | 245,059       | 237,578       | 2,838,887        |
| 14       | Long School Service - Primary - Time of Use                 |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 15       | Small General Service                                       | 38,766,502    | 34,267,253    | 22,555,932    | 19,721,675    | 19,139,711    | 23,174,284    | 23,490,454    | 18,934,278    | 19,590,795    | 18,998,215    | 22,212,329    | 27,557,312    | 288,408,740      |
| 16       | Small General Service - Time of Use                         |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 17       | Secondary General Service                                   | 248,532,672   | 223,509,120   | 173,161,068   | 169,499,703   | 157,479,823   | 160,009,186   | 155,574,270   | 135,561,265   | 155,633,280   | 153,664,405   | 172,924,095   | 203,641,677   | 2,109,190,556    |
| 18       | Secondary QF Standby Service                                |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 19       | Secondary General Service - Time of Use                     |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 20       | Secondary General Service - Low Load Factor                 |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 21       | Primary General Service                                     | 177,632,454   | 177,628,133   | 168,249,726   | 174,310,831   | 169,689,608   | 172,014,171   | 170,852,698   | 155,725,869   | 174,309,072   | 168,537,711   | 172,001,697   | 166,987,993   | 2,047,938,964    |
| 22       | Primary QF Standby Service                                  | 68,242        | 101,673       | 76,204        | 58,352        | 75,957        | 75,193        | 118,620       | 49,117        | 71,828        | 62,298        | 67,777        | 78,828        | 902,089          |
| 23       | Primary General Service - Time of Use                       |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 24       | SAS-4 (Primary General Service - Low Load Factor            | 11,591        | 178,150       | 14,552        | 12,976        | 126,389       | 16,837        | 168,647       | 13,258        | 204,813       | 15,604        | 142,547       | 72,863        | 978,227          |
| 25       | LGS - Trans 69 to 115 kV                                    | 55,449,474    | 55,930,189    | 53,141,482    | 54,704,586    | 51,294,163    | 53,948,237    | 53,117,207    | 47,847,679    | 51,890,335    | 51,431,913    | 53,784,155    | 51,885,451    | 634,424,871      |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | 194,487       | 2,327,642     | 4,410         | 30,146        | 3,370,847     | 368,411       | 79,492        | 67,989        | 39,446        | 394,196       | 382,980       | 22,336        | 7,282,382        |
| 27       | LGS - Transmission 115+ kV                                  | 443,016,098   | 450,580,930   | 429,670,634   | 439,866,647   | 422,049,361   | 419,755,265   | 413,103,490   | 388,699,220   | 430,221,189   | 423,609,944   | 450,246,652   | 440,552,928   | 5,151,372,358    |
| 28       | LGS - Transmission QF Standby 115+ kV                       | 16,154,573    | 15,396,194    | 12,773,245    | 13,823,530    | 13,637,672    | 13,139,044    | 15,873,031    | 14,135,441    | 15,835,764    | 14,179,629    | 12,413,686    | 13,758,621    | 171,120,430      |
| 29       | Municipal and State Street Lighting                         | 2,869,980,06  | 2,869,980,06  | 2,777,111,67  | 2,869,980,06  | 2,777,111,67  | 2,869,980,06  | 2,869,980,06  | 2,591,374,89  | 2,869,980,06  | 2,777,111,67  | 2,869,980,06  | 2,777,111,67  | 33,789,682       |
| 30       | Guard and Flood Lighting                                    | 2,076,303,46  | 2,076,303,46  | 2,009,190,38  | 2,076,303,46  | 2,009,190,38  | 2,076,303,46  | 2,076,303,46  | 1,874,964,22  | 2,076,303,46  | 2,009,190,38  | 2,076,303,46  | 2,009,190,38  | 24,445,850       |
| 31       | SA - Lighting (3 Customers)                                 | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 50,424           |
| 32       | SA - Highway Sign Lighting                                  | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 107,280          |
| 33       | SAS-4 (Primary General Service Voltage)                     | 14,826,497    | 13,511,453    | 11,776,750    | 12,282,909    | 10,522,227    | 8,865,380     | 8,592,625     | 8,210,736     | 11,527,328    | 12,419,574    | 14,676,597    | 15,237,412    | 142,449,488      |
| 34       | SAS-8 (Primary General Service Voltage)                     | 3,948,912     | 3,966,164     | 3,902,989     | 6,341,813     | 2,977,433     | 2,714,916     | 6,021,540     | 3,841,648     | 4,023,161     | 3,385,933     | 3,972,979     | 3,625,092     | 48,722,580       |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 46,365,966    | 46,571,529    | 46,899,835    | 44,432,978    | 41,702,082    | 41,402,295    | 46,003,566    | 40,975,897    | 37,969,915    | 40,407,233    | 44,222,107    | 44,161,556    | 521,115,059      |
| 36       | Total Texas Retail                                          | 1,316,369,304 | 1,316,366,064 | 1,146,366,064 | 1,131,318,614 | 1,104,808,519 | 1,172,776,672 | 1,164,197,545 | 1,011,447,227 | 1,088,123,003 | 1,063,705,760 | 1,151,318,818 | 1,238,317,524 | 13,974,911,359   |

Southwestern Public Service Company  
Monthly Data by Rate Class

| Description                       | Unadjusted Sales (kWh) |               |               |               |               |               |               |               |               |               |               |               | Total TME      |
|-----------------------------------|------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                                   | Jul-16                 | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | Jan-17        | Feb-17        | Mar-17        | Apr-17        | May-17        | Jun-17        |                |
| 37 <b>NEW MEXICO RETAIL</b>       |                        |               |               |               |               |               |               |               |               |               |               |               |                |
| 38 Residential                    | 126,749,375            | 103,798,551   | 78,014,738    | 66,026,842    | 76,784,795    | 109,527,446   | 106,469,234   | 76,693,608    | 68,348,112    | 64,140,980    | 75,939,766    | 101,637,415   | 1,054,130,862  |
| 39 Commercial & Industrial        | 374,214,746            | 360,712,846   | 337,886,126   | 338,225,906   | 323,759,384   | 337,016,848   | 344,041,918   | 312,836,064   | 329,677,717   | 337,762,333   | 361,983,495   | 372,647,507   | 4,128,764,892  |
| 40 Public Authority               | 13,688,020             | 13,284,306    | 11,507,941    | 10,484,722    | 9,125,784     | 9,324,399     | 9,621,621     | 8,558,896     | 9,638,563     | 9,895,362     | 11,152,044    | 11,758,251    | 128,039,909    |
| 41 Lighting                       | 2,482,770              | 2,482,770     | 2,402,681     | 2,482,770     | 2,402,681     | 2,482,770     | 2,482,770     | 2,242,502     | 2,482,770     | 2,402,681     | 2,482,770     | 2,402,681     | 29,232,613     |
| 42 <b>Total New Mexico Retail</b> | 517,134,911            | 480,278,472   | 429,811,486   | 417,220,240   | 412,072,643   | 458,351,463   | 460,615,543   | 400,331,070   | 410,147,163   | 414,201,356   | 451,558,076   | 488,445,852   | 5,340,168,276  |
| 43 <b>Total SPS Retail</b>        | #####                  | 1,796,647,776 | 1,576,177,550 | 1,548,538,854 | 1,516,881,162 | 1,631,128,136 | 1,624,813,088 | 1,411,778,598 | 1,498,270,166 | 1,477,907,116 | 1,602,876,893 | 1,728,763,376 | 19,315,079,635 |
| 44 <b>Total Wholesale</b>         | 625,360,848            | 561,612,929   | 453,668,465   | 433,004,205   | 376,805,659   | 485,300,303   | 442,579,676   | 360,384,321   | 401,713,716   | 384,026,485   | 436,923,361   | 461,575,005   | 5,432,954,973  |
| 45 <b>TOTAL SPS</b>               | #####                  | 2,358,260,705 | 2,029,846,015 | 1,981,543,059 | 1,893,686,821 | 2,116,428,439 | 2,067,392,764 | 1,772,162,919 | 1,899,983,882 | 1,871,933,601 | 2,039,800,254 | 2,188,338,381 | 24,748,034,608 |

Southwestern Public Service Company

Monthly Data by Rate Class

| Line No. |               | Texas kWh Weather Adjustment (Allocation Model) |             |             |              |             |          |             |             |              |  | Total Adj |
|----------|---------------|-------------------------------------------------|-------------|-------------|--------------|-------------|----------|-------------|-------------|--------------|--|-----------|
|          |               | RL                                              | RSH         | SGS         | SG           | CRMWA       | SMSS     | LMS         | LSS         |              |  |           |
| 1        | Jul-16 kWh    | (30,382,055)                                    | (7,933,506) | (2,895,824) | (19,122,146) | (811,498)   | (78,568) | (950,002)   | (718,134)   | (62,891,732) |  |           |
| 2        | Aug-16 kWh    | 15,847,221                                      | 4,011,936   | 1,621,228   | 11,920,706   | 555,810     | 67,237   | 797,667     | 579,068     | 35,400,873   |  |           |
| 3        | Sep-16 kWh    | (3,929,279)                                     | (942,836)   | (385,988)   | (3,276,015)  | (341,305)   | (34,279) | (386,681)   | (360,372)   | (9,656,756)  |  |           |
| 4        | Oct-16 kWh    | (5,256,087)                                     | (149,444)   | (472,181)   | (3,058,392)  | -           | (67,127) | (691,532)   | (848,717)   | (10,543,480) |  |           |
| 5        | Nov-16 kWh    | 2,493,758                                       | 3,684,738   | 353,089     | 2,411,924    | -           | -        | -           | -           | 8,943,508    |  |           |
| 6        | Dec-16 kWh    | 236,282                                         | 256,386     | 32,956      | 139,677      | -           | -        | -           | -           | 665,300      |  |           |
| 7        | Jan-17 kWh    | 2,592,161                                       | 2,978,978   | 352,497     | 794,532      | -           | -        | -           | -           | 6,718,168    |  |           |
| 8        | Feb-17 kWh    | 6,806,466                                       | 9,312,938   | 1,048,131   | (452,517)    | -           | -        | -           | -           | 16,715,017   |  |           |
| 9        | Mar-17 kWh    | 1,566,138                                       | 3,560,719   | 266,931     | 4,293,250    | -           | 27,684   | 189,842     | 118,605     | 10,023,168   |  |           |
| 10       | Apr-17 kWh    | (259,296)                                       | 71,251      | -           | 539,592      | 25,656      | 2,768    | 25,457      | 20,601      | 426,029      |  |           |
| 11       | May-17 kWh    | 8,402,377                                       | 1,352,818   | 550,892     | 738,706      | (392,923)   | 2,342    | 19,514      | 18,137      | 10,691,862   |  |           |
| 12       | Jun-17 kWh    | (1,014,365)                                     | (213,416)   | (87,007)    | (1,808,338)  | (190,620)   | (19,895) | (182,095)   | (159,390)   | (3,675,127)  |  |           |
| 13       | UTY Total kWh | (2,896,679)                                     | 15,990,562  | 384,722     | (6,879,021)  | (1,154,881) | (99,839) | (1,177,830) | (1,350,203) | 2,816,831    |  |           |

|    |               | New Mexico kWh Weather Adjustment (Allocation Model) |             |             |             |           |           |      | Total Adj    |
|----|---------------|------------------------------------------------------|-------------|-------------|-------------|-----------|-----------|------|--------------|
|    |               | RL                                                   | RSH         | SGS         | SG          | IRR       | SMSS      | LMSS |              |
| 14 | Jul-16 kWh    | (9,128,921)                                          | (5,961,302) | (1,352,113) | (5,121,108) | (734,862) | (833,046) | -    | (23,131,352) |
| 15 | Aug-16 kWh    | 3,973,617                                            | 2,540,903   | 584,238     | 2,277,531   | 3,061,808 | 463,767   | -    | 12,901,864   |
| 16 | Sep-16 kWh    | 1,005,792                                            | 576,187     | 149,435     | 631,954     | (481,526) | 379,409   | -    | 2,261,251    |
| 17 | Oct-16 kWh    | (418,216)                                            | 386,019     | (62,216)    | (291,122)   | -         | (298,292) | -    | (683,827)    |
| 18 | Nov-16 kWh    | 1,198,759                                            | 2,281,326   | 117,280     | -           | -         | -         | -    | 3,597,365    |
| 19 | Dec-16 kWh    | 369,837                                              | 614,917     | 40,440      | -           | -         | -         | -    | 1,025,193    |
| 20 | Jan-17 kWh    | 2,150,270                                            | 4,150,534   | 286,636     | -           | 24,143    | 8,900     | -    | 6,620,484    |
| 21 | Feb-17 kWh    | 2,559,862                                            | 5,866,243   | 452,566     | -           | (238,913) | (87,456)  | -    | 8,552,301    |
| 22 | Mar-17 kWh    | 1,070,332                                            | 3,832,093   | 210,817     | -           | 11,340    | 5,343     | -    | 5,129,926    |
| 23 | Apr-17 kWh    | -                                                    | 82,382      | -           | -           | 973,011   | 791,324   | -    | 1,846,718    |
| 24 | May-17 kWh    | 751,688                                              | 442,854     | 113,383     | 452,217     | (604,537) | (478,312) | -    | 677,293      |
| 25 | Jun-17 kWh    | (1,106,445)                                          | (677,744)   | (169,312)   | (644,956)   | (473,580) | (406,882) | -    | (3,478,919)  |
| 26 | UTY Total kWh | 2,426,575                                            | 14,134,412  | 371,155     | (2,695,484) | 1,536,884 | (455,244) | -    | 15,318,298   |

| Acronym | Defined                                             |
|---------|-----------------------------------------------------|
| RL      | Residential Service                                 |
| RSH     | Residential Space Heating                           |
| SGS     | Small General Service                               |
| SG      | Secondary General Service                           |
| CRMWA   | Canadian River Municipal Water Authority (TX SAS-4) |
| IRR     | Irrigation Service (NM)                             |
| SMSS    | Small Municipal and School Service                  |
| LMSS    | Large Municipal and School Service (NM)             |
| LMS     | Large Municipal Service (TX)                        |
| LSS     | Large School Service (TX)                           |

Southwestern Public Service Company

Monthly Data by Rate Class

| Line No. |               | Full Requirements Wholesale kWh Weather Adjustment (Allocation Model) |             |             |             |              |             |              |  |  |  |
|----------|---------------|-----------------------------------------------------------------------|-------------|-------------|-------------|--------------|-------------|--------------|--|--|--|
|          |               | Central                                                               | Farmers     | Lea Co      | Roosevelt   | WTMPA -TX    | Tri Co - TX | Total Adj    |  |  |  |
| 1        | Jul-16 kWh    | (3,932,874)                                                           | (5,533,225) | (9,694,221) | (3,128,789) | (30,303,435) | (2,315,778) | (54,908,322) |  |  |  |
| 2        | Aug-16 kWh    | 1,642,576                                                             | 2,303,742   | 4,858,017   | 2,340,521   | 13,706,262   | 1,376,515   | 26,227,633   |  |  |  |
| 3        | Sep-16 kWh    | 179,170                                                               | 485,451     | 732,730     | 216,134     | (2,541,895)  | (179,721)   | (1,108,131)  |  |  |  |
| 4        | Oct-16 kWh    | -                                                                     | (818,475)   | -           | -           | (10,742,178) | -           | (11,560,653) |  |  |  |
| 5        | Nov-16 kWh    | -                                                                     | -           | -           | -           | 1,618,134    | -           | 1,618,134    |  |  |  |
| 6        | Dec-16 kWh    | -                                                                     | -           | -           | -           | 866,339      | 399         | 866,738      |  |  |  |
| 7        | Jan-17 kWh    | -                                                                     | -           | -           | -           | 4,035,064    | 147,462     | 4,182,526    |  |  |  |
| 8        | Feb-17 kWh    | -                                                                     | -           | -           | -           | 4,214,437    | -           | 4,214,437    |  |  |  |
| 9        | Mar-17 kWh    | -                                                                     | -           | -           | -           | 2,490,680    | -           | 2,490,680    |  |  |  |
| 10       | Apr-17 kWh    | -                                                                     | -           | -           | -           | -            | -           | -            |  |  |  |
| 11       | May-17 kWh    | 569,036                                                               | 937,014     | 1,847,908   | 69,195      | 6,002,951    | 491,853     | 9,917,958    |  |  |  |
| 12       | Jun-17 kWh    | (403,233)                                                             | (498,123)   | (959,650)   | (578,802)   | (4,162,624)  | 1,309       | (6,601,124)  |  |  |  |
| 13       | UTY Total kWh | (1,945,325)                                                           | (3,123,616) | (3,215,216) | (1,081,741) | (14,816,265) | (477,961)   | (24,660,124) |  |  |  |

| Full Requirements Wholesale kWh Weather Adjustment by Stat |               |               |         |                 |              |          |        |            |        |            |              |  |  |
|------------------------------------------------------------|---------------|---------------|---------|-----------------|--------------|----------|--------|------------|--------|------------|--------------|--|--|
|                                                            |               | New Mexico -% |         | New Mexico -KWH |              | Texas -% |        | Texas -KWH |        | Generation | Total KWH    |  |  |
|                                                            |               | 69 KV         | 115 KV  | 69 KV           | 115 KV       | 69 KV    | 115 KV | 69 KV      | 115 KV |            |              |  |  |
| 14                                                         | Jul-16 kWh    | 0.00%         | 100.00% | -               | (22,289,109) | -        | 0.00%  | 100.00%    | 0.67%  | -          | (54,908,322) |  |  |
| 15                                                         | Aug-16 kWh    | 0.00%         | 100.00% | -               | 11,144,856   | -        | 0.00%  | 100.00%    | 0.55%  | -          | 26,227,633   |  |  |
| 16                                                         | Sep-16 kWh    | 0.00%         | 100.00% | -               | 1,613,485    | -        | 0.00%  | 100.00%    | 0.28%  | -          | (1,108,131)  |  |  |
| 17                                                         | Oct-16 kWh    | 0.00%         | 100.00% | -               | (818,475)    | -        | 0.00%  | 100.00%    | 2.18%  | -          | (11,560,653) |  |  |
| 18                                                         | Nov-16 kWh    | 0.00%         | 100.00% | -               | -            | -        | 0.00%  | 100.00%    | 0.47%  | -          | 1,618,134    |  |  |
| 19                                                         | Dec-16 kWh    | 0.00%         | 100.00% | -               | -            | -        | 0.00%  | 100.00%    | 3.49%  | -          | 866,738      |  |  |
| 20                                                         | Jan-17 kWh    | 0.00%         | 100.00% | -               | -            | -        | 0.00%  | 100.00%    | 6.99%  | -          | 4,182,526    |  |  |
| 21                                                         | Feb-17 kWh    | 0.00%         | 100.00% | -               | -            | -        | 0.00%  | 100.00%    | 7.96%  | -          | 4,214,437    |  |  |
| 22                                                         | Mar-17 kWh    | 0.00%         | 100.00% | -               | -            | -        | 0.00%  | 100.00%    | 6.18%  | -          | 2,490,680    |  |  |
| 23                                                         | Apr-17 kWh    | 0.00%         | 100.00% | -               | -            | -        | 0.00%  | 100.00%    | 3.17%  | -          | -            |  |  |
| 24                                                         | May-17 kWh    | 0.00%         | 100.00% | -               | 3,423,153    | -        | 0.00%  | 100.00%    | 3.17%  | -          | 9,917,958    |  |  |
| 25                                                         | Jun-17 kWh    | 0.00%         | 100.00% | -               | (2,439,809)  | -        | 0.00%  | 100.00%    | 3.17%  | -          | (6,601,124)  |  |  |
| 26                                                         | UTY Total kWh |               |         | -               | (9,365,899)  |          |        |            |        | -          | (24,660,124) |  |  |

| Acronym | Defined                                             |
|---------|-----------------------------------------------------|
| RL      | Residential Service                                 |
| RSH     | Residential Space Heating                           |
| SGS     | Small General Service                               |
| SG      | Secondary General Service                           |
| CRMWA   | Canadian River Municipal Water Authority (TX SAS-4) |
| IRR     | Irrigation Service (NM)                             |
| SMSS    | Small Municipal and School Service                  |
| LMSS    | Large Municipal and School Service (NM)             |
| LMS     | Large Municipal Service (TX)                        |
| LSS     | Large School Service (TX)                           |

Southwestern Public Service Company

Monthly Data by Rate Class

| Line No. | Texas kWh Active Service Count Adjustment (Allocation Model) - Adjust to TYE Counts |            |              |         |           |     |          |             |             |             | Total Adj |
|----------|-------------------------------------------------------------------------------------|------------|--------------|---------|-----------|-----|----------|-------------|-------------|-------------|-----------|
|          | RL                                                                                  | RSH        | SGS          | SG      | PG        | SMS | LSS      | LSS         |             |             |           |
| 1        | Jul-16 kWh                                                                          | 7,234,390  | (8,138,255)  | 103,487 | 880,572   | -   | 1,880    | (573,960)   | (692,161)   | (1,174,048) |           |
| 2        | Aug-16 kWh                                                                          | 6,133,752  | (7,012,519)  | 85,881  | 674,742   | -   | 2,903    | (491,123)   | (795,020)   | (1,401,384) |           |
| 3        | Sep-16 kWh                                                                          | 3,701,282  | (4,151,542)  | 98,146  | 659,494   | -   | 2,901    | (389,701)   | (780,195)   | (859,615)   |           |
| 4        | Oct-16 kWh                                                                          | 2,589,687  | (3,128,255)  | 58,499  | 481,126   | -   | 7,602    | (369,691)   | (694,304)   | (1,055,335) |           |
| 5        | Nov-16 kWh                                                                          | 2,592,510  | (3,529,969)  | 88,712  | 735,985   | -   | 9,663    | (367,127)   | (624,874)   | (1,095,100) |           |
| 6        | Dec-16 kWh                                                                          | 2,880,014  | (4,223,861)  | 93,432  | 534,621   | -   | 16,790   | (419,907)   | (575,158)   | (1,694,069) |           |
| 7        | Jan-17 kWh                                                                          | 2,334,275  | (3,691,168)  | 51,191  | 812,737   | -   | (19,854) | 118,080     | (404,814)   | (799,553)   |           |
| 8        | Feb-17 kWh                                                                          | 1,540,075  | (2,559,220)  | 33,690  | 717,986   | -   | (10,203) | 58,035      | (361,207)   | (580,842)   |           |
| 9        | Mar-17 kWh                                                                          | 957,568    | (1,519,472)  | 16,422  | 324,742   | -   | (2,264)  | 40,501      | 85,023      | (97,479)    |           |
| 10       | Apr-17 kWh                                                                          | 689,405    | (850,691)    | 14,553  | 207,938   | -   | (3,282)  | (13,389)    | 103,776     | 148,309     |           |
| 11       | May-17 kWh                                                                          | 382,305    | (548,532)    | 25,108  | 87,775    | -   | 595      | (15,027)    | 53,461      | (14,315)    |           |
| 12       | Jun-17 kWh                                                                          | -          | -            | -       | -         | -   | -        | -           | -           | -           |           |
| 13       | UTY Total kWh                                                                       | 31,035,263 | (39,353,484) | 669,122 | 6,127,718 | -   | 6,731    | (2,423,310) | (4,685,472) | (8,623,432) |           |

|    | New Mexico kWh Active Service Count Adjustment (Allocation Model) - Adjust to TYE Counts |           |           |         |           |           |           |           |           |            | Total Adj |
|----|------------------------------------------------------------------------------------------|-----------|-----------|---------|-----------|-----------|-----------|-----------|-----------|------------|-----------|
|    | RL                                                                                       | RSH       | SGS       | SG      | IRR       | PG        | SMS       | LMS       |           |            |           |
| 14 | Jul-16 kWh                                                                               | 138,150   | (110,573) | 136,509 | 969,708   | (66,506)  | 1,024,973 | (19,545)  | 321,304   | 2,394,019  |           |
| 15 | Aug-16 kWh                                                                               | 114,574   | (134,391) | 95,035  | 1,391,137 | (63,542)  | 578,432   | (17,871)  | 267,808   | 2,231,183  |           |
| 16 | Sep-16 kWh                                                                               | 151,720   | (47,388)  | 58,768  | 1,073,025 | (26,129)  | 95,537    | (12,987)  | 173,146   | 1,465,691  |           |
| 17 | Oct-16 kWh                                                                               | 179,540   | (23,701)  | 61,329  | 874,560   | (21,286)  | 197,796   | (13,966)  | 139,317   | 1,393,589  |           |
| 18 | Nov-16 kWh                                                                               | 192,354   | 17,727    | 82,710  | 739,215   | (7,350)   | 846,209   | (13,613)  | 104,680   | 1,961,933  |           |
| 19 | Dec-16 kWh                                                                               | 230,572   | 9,156     | 96,049  | 552,887   | (4,259)   | 675,512   | (13,327)  | 105,238   | 1,651,827  |           |
| 20 | Jan-17 kWh                                                                               | 158,179   | (34,075)  | 84,553  | 458,724   | (4,867)   | 169,617   | (9,696)   | 77,700    | 900,134    |           |
| 21 | Feb-17 kWh                                                                               | 96,452    | (41,224)  | 59,440  | 285,053   | 7,405     | 158,362   | (7,299)   | 407,316   | 965,505    |           |
| 22 | Mar-17 kWh                                                                               | 29,708    | (56,787)  | 55,258  | 234,978   | 6,829     | (50,752)  | (9,246)   | 79,036    | 289,025    |           |
| 23 | Apr-17 kWh                                                                               | 53,090    | (6,473)   | 52,675  | 124,236   | 16,340    | (172,198) | (3,840)   | 32,402    | 96,231     |           |
| 24 | May-17 kWh                                                                               | 13,600    | (9,543)   | 14,332  | 154,868   | 9,051     | (304,327) | (2,484)   | (18,239)  | (142,744)  |           |
| 25 | Jun-17 kWh                                                                               |           |           |         |           |           |           |           |           |            |           |
| 26 | UTY Total kWh                                                                            | 1,357,939 | (437,271) | 796,658 | 6,858,389 | (154,314) | 3,219,160 | (123,874) | 1,689,708 | 13,206,395 |           |

|    | Wholesale kWh Active Service Count Adjustment (Allocation Model) - Adjust to TYE Counts |          |          |           |          |          |             | Total Adj |
|----|-----------------------------------------------------------------------------------------|----------|----------|-----------|----------|----------|-------------|-----------|
|    | Central                                                                                 | Farmers  | Lea Co   | Roosevelt | WTMTPA   | -TX      | Tri Co - TX |           |
| 27 | Jul-16 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 28 | Aug-16 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 29 | Sep-16 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 30 | Oct-16 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 31 | Nov-16 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 32 | Dec-16 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 33 | Jan-17 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 34 | Feb-17 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 35 | Mar-17 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 36 | Apr-17 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 37 | May-17 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 38 | Jun-17 kWh                                                                              | -        | -        | -         | -        | -        | -           | -         |
| 39 | <b>UTY Total kWh</b>                                                                    | <b>-</b> | <b>-</b> | <b>-</b>  | <b>-</b> | <b>-</b> | <b>-</b>    | <b>-</b>  |

Southwestern Public Service Company

Monthly Data by Rate Class

| Golden Spread Electric Cooperative Reduction Annualization |        |                     |                     |                   |
|------------------------------------------------------------|--------|---------------------|---------------------|-------------------|
| Line No.                                                   | Month  | Unadjusted GSEC kWh | GSEC kWh adjustment | Adjusted GSEC kWh |
| 1                                                          | Jul-16 | 61,388,000          | (61,388,000)        | -                 |
| 2                                                          | Aug-16 | 52,737,000          | (52,737,000)        | -                 |
| 3                                                          | Sep-16 | 38,626,000          | (38,626,000)        | -                 |
| 4                                                          | Oct-16 | 43,503,000          | (43,503,000)        | -                 |
| 5                                                          | Nov-16 | 10,332,000          | (10,332,000)        | -                 |
| 6                                                          | Dec-16 | 54,988,000          | (54,988,000)        | -                 |
| 7                                                          | Jan-17 | 20,147,000          | (20,147,000)        | -                 |
| 8                                                          | Feb-17 | 3,527,000           | (3,527,000)         | -                 |
| 9                                                          | Mar-17 | 5,727,000           | (5,727,000)         | -                 |
| 10                                                         | Apr-17 | 12,142,000          | (12,142,000)        | -                 |
| 11                                                         | May-17 | 9,538,000           | (9,538,000)         | -                 |
| 12                                                         | Jun-17 | -                   | -                   | -                 |
| 13                                                         | Total  | 312,655,000         | (312,655,000)       | -                 |

  

| New Mexico Electric Cooperative Reduction Annualization |        |                        |                        |                      |
|---------------------------------------------------------|--------|------------------------|------------------------|----------------------|
|                                                         | Month  | Unadjusted NM COOP kWh | NM COOP kWh adjustment | Adjusted NM COOP kWh |
| 14                                                      | Jul-16 | 172,802,039            | (47,598,622)           | 125,203,417          |
| 15                                                      | Aug-16 | 155,767,127            | (45,951,377)           | 109,815,750          |
| 16                                                      | Sep-16 | 120,198,497            | (20,551,651)           | 99,646,846           |
| 17                                                      | Oct-16 | 119,803,262            | (19,520,763)           | 100,282,499          |
| 18                                                      | Nov-16 | 122,784,821            | (24,052,464)           | 98,732,357           |
| 19                                                      | Dec-16 | 139,033,989            | (20,111,047)           | 118,922,942          |
| 20                                                      | Jan-17 | 135,414,433            | (21,159,975)           | 114,254,458          |
| 21                                                      | Feb-17 | 118,756,201            | (18,090,746)           | 100,665,455          |
| 22                                                      | Mar-17 | 142,629,113            | (24,233,984)           | 118,395,129          |
| 23                                                      | Apr-17 | 133,031,483            | (21,885,848)           | 111,145,635          |
| 24                                                      | May-17 | 144,002,669            | (24,247,810)           | 119,754,859          |
| 25                                                      | Jun-17 | 120,427,755            | -                      | 120,427,755          |
| 26                                                      | Total  | 1,624,651,389          | (287,404,288)          | 1,337,247,101        |

Southwestern Public Service Company

Monthly Data by Rate Class

Retail Customer Adjustments

| Line No. | Energy Adjustment   |            |                     |           |           |             |             |             |
|----------|---------------------|------------|---------------------|-----------|-----------|-------------|-------------|-------------|
|          | NM - LGS-T<br>115kV |            | TX - LGS-T<br>115kV |           | TX-RL     | TX-RL TOU   | TX - SG     | TX - SG TOU |
|          | Customer 1          | Customer 2 |                     |           |           |             |             |             |
|          | Month               | kWh        | kWh                 | kWh       | kWh       | kWh         |             |             |
| 1        | Jul-16              | 9,212,014  | 7,501,732           | (62,854)  | 62,854    | (134,999)   | 134,999     |             |
| 2        | Aug-16              | 9,212,014  | 7,501,732           | (73,968)  | 73,968    | (156,259)   | 156,259     |             |
| 3        | Sep-16              | 8,914,852  | 7,259,741           | (51,349)  | 51,349    | (148,814)   | 148,814     |             |
| 4        | Oct-16              | 9,212,014  | 7,501,732           | (31,479)  | 31,479    | 6,222,786   | (6,222,786) |             |
| 5        | Nov-16              | 8,914,852  | 7,259,741           | (16,532)  | 16,532    | 9,726,890   | (9,726,890) |             |
| 6        | Dec-16              | 9,212,014  | 7,501,732           | 108,711   | (108,711) | (397,386)   | 397,386     |             |
| 7        | Jan-17              | 9,212,014  | 7,501,732           | (17,519)  | 17,519    | (7,453,012) | 7,453,012   |             |
| 8        | Feb-17              | 8,320,529  | 5,770,068           | (6,309)   | 6,309     | (6,660,928) | 6,660,928   |             |
| 9        | Mar-17              | 9,212,014  | 4,930,995           | (5,279)   | 5,279     | (1,576,849) | 1,576,849   |             |
| 10       | Apr-17              | 8,914,852  | 3,049,421           | 3,889     | (3,889)   | (389,584)   | 389,584     |             |
| 11       | May-17              | 6,655,490  | 2,161,450           | 3,789     | (3,789)   | (8,328)     | 8,328       |             |
| 12       | Jun-17              | -          | -                   | (28,642)  | 28,642    | (124,992)   | 124,992     |             |
| 13       | Total UTY           | 96,992,657 | 67,940,076          | (177,542) | 177,542   | (1,101,476) | 1,101,476   |             |

**Southwestern Public Service Company**

**Monthly Data by Rate Class**

No miscellaneous adjustments.

Southwestern Public Service Company  
Monthly Data by Rate Class

| Line No. | Description                                                 | Jul-16        | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | Jan-17        | Feb-17        | Mar-17        | Apr-17        | May-17        | Jun-17        | Total          |
|----------|-------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
| 1        | TEXAS RETAIL                                                |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 2        | Residential Service                                         | 205,029,705   | 213,636,453   | 142,512,396   | 113,692,286   | 122,232,240   | 158,401,155   | 159,737,779   | 124,193,267   | 114,648,113   | 108,189,694   | 138,606,514   | 183,246,628   | 1,784,126,229  |
| 3        | Residential Space Heating                                   | 54,709,781    | 55,801,155    | 39,004,330    | 34,072,138    | 45,511,000    | 64,048,280    | 66,343,334    | 53,945,679    | 43,358,300    | 35,133,034    | 39,787,646    | 50,275,426    | 581,990,003    |
| 4        | Residential Service - Time of Use                           | 65,640        | 76,288        | 52,924        | 38,011        | 45,874        | (63,191)      | 73,041        | 52,203        | 48,398        | 34,381        | 41,447        | 55,106        | 520,122        |
| 5        | Small Municipal and School Service                          | 1,722,118     | 1,735,645     | 1,354,670     | 1,298,042     | 1,461,157     | 1,929,579     | 2,193,798     | 1,724,372     | 1,653,984     | 1,574,472     | 1,711,883     | 1,926,942     | 20,286,862     |
| 6        | Small Municipal and School Service - Time of Use            |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 7        | Large Municipal Service - Secondary                         | 14,816,080    | 15,187,714    | 11,425,419    | 11,344,107    | 10,756,918    | 10,855,794    | 11,532,320    | 10,202,197    | 12,055,365    | 11,796,180    | 13,232,576    | 14,422,912    | 147,629,582    |
| 8        | Large Municipal Service - Secondary - Time of Use           |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 9        | Large Municipal Service - Primary                           | 4,027,282     | 3,100,136     | 2,370,714     | 2,594,945     | 1,917,392     | 1,735,944     | 1,538,234     | 1,518,906     | 2,017,433     | 2,148,044     | 2,515,811     | 2,773,385     | 28,258,227     |
| 10       | Large Municipal Service - Primary - Time of Use             |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 11       | Large School Service - Secondary                            | 13,342,584    | 16,729,295    | 15,048,400    | 12,863,711    | 12,007,773    | 12,392,003    | 13,082,677    | 11,673,402    | 12,209,106    | 12,317,526    | 12,689,292    | 11,363,869    | 155,719,578    |
| 12       | Large School Service - Secondary - Time of Use              |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 13       | Large School Service - Primary                              | 291,553       | 315,884       | 300,147       | 262,614       | 215,755       | 187,880       | 191,790       | 184,504       | 202,450       | 223,672       | 245,059       | 237,578       | 2,858,887      |
| 14       | Large School Service - Primary - Time of Use                |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 15       | Small General Service                                       | 35,974,166    | 35,974,362    | 22,288,091    | 19,307,994    | 19,581,511    | 23,300,672    | 23,894,142    | 20,016,099    | 19,874,148    | 19,012,767    | 22,788,328    | 27,470,305    | 289,462,585    |
| 16       | Small General Service - Time of Use                         |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 17       | Secondary General Service                                   | 230,166,099   | 235,948,308   | 170,395,722   | 173,145,223   | 170,354,622   | 160,286,098   | 149,728,527   | 129,165,807   | 158,674,423   | 154,022,352   | 173,742,248   | 201,708,348   | 2,107,337,777  |
| 18       | Secondary QF Standby Service                                |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 19       | Secondary General Service - Time of Use                     |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 20       | Secondary General Service - Low Load Factor                 |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 21       | Primary General Service                                     | 177,632,454   | 177,628,133   | 169,240,726   | 174,310,831   | 169,689,608   | 172,014,171   | 170,852,698   | 155,725,969   | 174,309,072   | 168,537,711   | 172,001,697   | 166,987,993   | 2,047,939,964  |
| 22       | Primary QF Standby Service                                  | 68,242        | 101,673       | 76,204        | 56,352        | 75,937        | 75,193        | 118,630       | 48,117        | 71,828        | 62,298        | 67,777        | 78,828        | 902,089        |
| 23       | Primary General Service - Time of Use                       |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 24       | Primary General Service - Low Load Factor                   |               |               |               |               |               |               |               |               |               |               |               |               |                |
| 25       | LGCS - Trans 69 to 115 kV                                   | 11,591        | 178,150       | 14,552        | 12,976        | 126,389       | 16,837        | 168,647       | 13,258        | 204,813       | 15,604        | 140,547       | 72,863        | 978,227        |
| 26       | LGCS - Trans QF Standby 69 to 115 kV                        | 55,469,474    | 55,930,189    | 53,141,482    | 54,704,586    | 51,294,163    | 53,948,237    | 53,117,207    | 47,847,679    | 51,890,335    | 51,431,913    | 53,784,155    | 51,885,451    | 634,424,871    |
| 27       | LGCS - Transmission 115+ kV                                 | 194,487       | 2,327,642     | 4,410         | 30,146        | 3,370,847     | 368,411       | 79,492        | 67,989        | 39,446        | 394,196       | 392,980       | 22,336        | 7,282,382      |
| 28       | LGCS - Transmission QF Standby 115+ kV                      | 450,517,830   | 458,082,662   | 436,930,375   | 447,368,379   | 429,309,102   | 427,256,997   | 420,605,222   | 394,469,288   | 435,152,184   | 426,659,365   | 452,408,102   | 440,552,928   | 5,219,312,434  |
| 29       | Municipal and State Street Lighting                         | 16,154,573    | 15,396,194    | 12,773,245    | 13,823,530    | 13,637,672    | 13,139,044    | 15,873,031    | 14,135,441    | 15,835,764    | 14,179,629    | 12,413,686    | 13,758,621    | 171,120,430    |
| 30       | Guard and Flood Lighting                                    | 2,869,980     | 2,869,980     | 2,777,112     | 2,869,980     | 2,777,112     | 2,869,980     | 2,869,980     | 2,591,375     | 2,869,980     | 2,777,112     | 2,869,980     | 2,777,112     | 33,789,682     |
| 31       | SA - Lighting (3 Customers)                                 | 2,076,303     | 2,076,303     | 2,099,190     | 2,076,303     | 2,099,190     | 2,076,303     | 2,076,303     | 1,874,964     | 2,076,303     | 2,099,190     | 2,076,303     | 2,099,190     | 24,445,850     |
| 32       | SA - Highway Sign Lighting                                  | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 50,424         |
| 33       | SAS-4 (Primary General Service Voltage)                     | 14,014,999    | 14,067,263    | 11,435,345    | 12,282,909    | 10,522,227    | 8,865,380     | 8,592,625     | 8,210,736     | 11,527,328    | 12,445,230    | 14,203,674    | 15,046,792    | 141,284,607    |
| 34       | SAS-8 (Primary General Service Voltage)                     | 3,948,912     | 3,966,164     | 3,902,889     | 6,341,813     | 5,297,433     | 2,714,916     | 6,021,540     | 3,841,648     | 4,023,161     | 3,385,933     | 3,972,979     | 3,625,092     | 48,722,580     |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 46,365,966    | 46,571,529    | 45,899,835    | 44,432,978    | 41,702,082    | 41,402,295    | 46,003,566    | 40,975,997    | 37,969,915    | 40,407,233    | 44,222,107    | 44,161,556    | 521,115,059    |
| 36       | Total Texas Retail                                          | 1,329,597,962 | 1,357,870,525 | 1,143,109,434 | 1,127,221,530 | 1,119,916,668 | 1,179,249,638 | 1,177,617,891 | 1,033,351,770 | 1,102,979,687 | 1,067,328,519 | 1,164,157,815 | 1,224,642,397 | 14,037,044,834 |

Southwestern Public Service Company  
Monthly Data by Rate Class

| Description                 | Adjusted Sales |               |               |               |               |               |               |               |               |               |               |               | Total          |
|-----------------------------|----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                             | Jul-16         | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | Jan-17        | Feb-17        | Mar-17        | Apr-17        | May-17        | Jun-17        |                |
| 37 <b>NEW MEXICO RETAIL</b> |                |               |               |               |               |               |               |               |               |               |               |               |                |
| 38 Residential              | 111,686,730    | 110,293,255   | 79,701,049    | 66,150,485    | 80,474,961    | 110,751,927   | 112,894,143   | 85,174,941    | 73,223,459    | 64,269,979    | 77,138,364    | 99,853,226    | 1,071,612,518  |
| 39 Commercial & Industrial  | 378,283,361    | 377,849,498   | 348,302,042   | 348,196,981   | 334,452,301   | 347,589,491   | 352,272,738   | 321,880,506   | 339,358,201   | 347,671,249   | 368,473,971   | 371,359,659   | 4,235,689,996  |
| 40 Public Authority         | 13,156,732     | 13,998,009    | 12,047,510    | 10,311,781    | 9,216,851     | 9,416,310     | 9,698,525     | 8,871,457     | 9,713,697     | 10,715,248    | 10,653,009    | 11,351,368    | 129,150,499    |
| 41 Lighting                 | 2,482,770      | 2,482,770     | 2,402,681     | 2,482,770     | 2,402,681     | 2,482,770     | 2,482,770     | 2,242,502     | 2,482,770     | 2,402,681     | 2,482,770     | 2,402,681     | 29,232,613     |
| 42 Total New Mexico Retail  | 505,609,592    | 504,623,533   | 442,453,281   | 427,142,016   | 426,546,793   | 470,240,497   | 477,348,175   | 418,169,406   | 424,778,127   | 425,059,157   | 458,748,115   | 484,966,933   | 5,465,685,626  |
| 43 TOTAL SPS RETAIL         | 1,835,207,554  | 1,862,494,058 | 1,585,562,715 | 1,554,383,547 | 1,546,463,461 | 1,649,490,133 | 1,654,966,066 | 1,451,521,176 | 1,527,757,814 | 1,492,388,676 | 1,622,905,929 | 1,719,609,330 | 19,502,730,460 |
| 44 Total Wholesale          | 461,465,904    | 489,152,185   | 393,392,683   | 358,419,789   | 344,039,329   | 411,067,994   | 405,455,227   | 342,981,012   | 374,243,412   | 359,998,637   | 413,055,508   | 454,973,881   | 4,808,235,561  |
| 45 TOTAL SPS                | 2,296,673,457  | 2,351,646,243 | 1,978,945,397 | 1,912,783,335 | 1,890,502,790 | 2,060,558,127 | 2,060,421,293 | 1,794,502,188 | 1,902,001,226 | 1,852,387,314 | 2,035,961,438 | 2,174,583,211 | 24,310,966,021 |

Southwestern Public Service Company  
Unadjusted Test Year Data by Rate Class

| Line No. | Description                                                 | Unadjusted Coincident Peaks - Production - At the Source |           |           |           |           |           |           |           |           |           |           |           | 4-CP      | Max Peak  |
|----------|-------------------------------------------------------------|----------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|          |                                                             | Jul-16                                                   | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    |           |           |
| 1        | TEXAS RETAIL                                                | 544,765                                                  | 648,387   | 477,633   | 326,655   | 242,936   | 384,427   | 419,438   | 364,263   | 294,138   | 358,137   | 443,382   | 655,160   | 581,486   | 655,160   |
| 2        | Residential Service                                         | 143,856                                                  | 175,160   | 134,142   | 98,821    | 73,057    | 191,173   | 191,498   | 186,842   | 98,213    | 94,665    | 144,743   | 161,779   | 153,734   | 191,498   |
| 3        | Residential Space Heating                                   | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 4        | Residential Service - Time of Use                           | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 5        | Small Municipal and School Service                          | 3,190                                                    | 3,270     | 2,878     | 2,361     | 2,471     | 3,913     | 4,383     | 4,075     | 2,347     | 2,548     | 2,981     | 4,529     | 3,467     | 4,529     |
| 6        | Small Municipal and School Service - Time of Use            | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 7        | Large Municipal Service - Secondary                         | 29,863                                                   | 27,616    | 20,110    | 18,743    | 20,645    | 21,139    | 20,682    | 18,022    | 18,295    | 21,401    | 24,386    | 27,191    | 26,195    | 29,863    |
| 8        | Large Municipal Service - Secondary - Time of Use           | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 9        | Large Municipal Service - Primary                           | 7,870                                                    | 5,465     | 4,046     | 4,157     | 3,568     | 3,277     | 2,675     | 2,601     | 2,968     | 3,778     | 4,495     | 5,069     | 5,613     | 7,870     |
| 10       | Large Municipal Service - Primary - Time of Use             | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 11       | Large School Service - Secondary                            | 32,123                                                   | 35,605    | 39,637    | 26,605    | 32,062    | 19,689    | 20,833    | 37,477    | 22,301    | 23,205    | 20,707    | 26,345    | 33,427    | 39,637    |
| 12       | Large School Service - Secondary - Time of Use              | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 13       | Large School Service - Primary                              | 683                                                      | 654       | 770       | 529       | 561       | 291       | 297       | 577       | 360       | 410       | 389       | 536       | 661       | 770       |
| 14       | Large School Service - Primary - Time of Use                | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 15       | Small General Service                                       | 82,632                                                   | 87,288    | 50,453    | 34,674    | 33,665    | 46,934    | 50,382    | 46,872    | 29,751    | 42,887    | 44,697    | 67,456    | 71,957    | 87,288    |
| 16       | Small General Service - Time of Use                         | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 17       | Secondary General Service                                   | 471,941                                                  | 507,826   | 367,256   | 345,590   | 373,128   | 290,052   | 373,947   | 278,027   | 298,201   | 325,619   | 358,716   | 468,428   | 453,863   | 507,826   |
| 18       | Secondary QF Standby Service                                | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 19       | Secondary General Service - Low Load Factor                 | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 20       | Secondary General Service - Low Load Factor - Time of Use   | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 21       | Primary General Service                                     | 268,183                                                  | 297,027   | 256,498   | 303,916   | 277,722   | 245,464   | 295,279   | 275,253   | 294,850   | 257,813   | 261,082   | 287,404   | 277,278   | 303,916   |
| 22       | Primary QF Standby Service                                  | 93                                                       | 148       | 519       | 154       | 576       | 503       | 68        | 109       | 497       | 91        | 346       | 458       | 305       | 576       |
| 23       | Primary General Service - Time of Use                       | -                                                        | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 24       | Primary General Service - Low Load Factor                   | 29                                                       | 16        | 37        | 31        | 1,403     | 18        | 22        | 20        | 22        | 18        | 31        | 29        | 28        | 1,403     |
| 25       | LGS - Trans 69 to 115 kV                                    | 78,858                                                   | 79,327    | 77,575    | 78,433    | 70,999    | 74,678    | 74,887    | 74,466    | 74,451    | 74,349    | 75,917    | 71,863    | 76,906    | 79,327    |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | -                                                        | 6,430     | -         | -         | -         | -         | -         | -         | -         | 2         | -         | -         | 1,608     | 6,430     |
| 27       | LGS - Transmission 115+ kV                                  | 625,972                                                  | 637,830   | 640,438   | 631,840   | 623,732   | 622,007   | 596,714   | 613,703   | 634,877   | 615,095   | 660,310   | 639,575   | 635,954   | 660,310   |
| 28       | LGS - Transmission QF Standby 115+ kV                       | 30,068                                                   | 23,136    | 25,665    | 21,683    | 24,832    | 17,383    | 17,938    | 23,140    | 23,729    | 23,488    | 24,071    | 42,337    | 30,301    | 42,337    |
| 29       | Municipal and State Street Lighting                         | -                                                        | -         | -         | -         | -         | 4,507     | 4,508     | -         | -         | -         | -         | -         | -         | 4,508     |
| 30       | Guard and Flood Lighting                                    | -                                                        | -         | -         | -         | -         | 3,248     | 3,248     | -         | -         | -         | -         | -         | -         | 3,248     |
| 31       | SA - Lighting (3 Customers)                                 | -                                                        | -         | -         | -         | -         | 7         | 7         | -         | -         | -         | -         | -         | -         | 7         |
| 32       | SA - Highway Sign Lighting                                  | -                                                        | -         | -         | -         | -         | 14        | 14        | -         | -         | -         | -         | -         | -         | 14        |
| 33       | SAS-4 (Primary General Service Voltage)                     | 16,314                                                   | 27,432    | 21,050    | 17,379    | 20,249    | 11,712    | 14,415    | 12,675    | 17,865    | 20,329    | 21,626    | 21,808    | 21,651    | 27,432    |
| 34       | SAS-8 (Primary General Service Voltage)                     | 5,850                                                    | 5,820     | 5,235     | 6,275     | 5,791     | 3,729     | 6,169     | 7,417     | 6,096     | 5,825     | 6,412     | 5,689     | 5,648     | 7,417     |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 67,329                                                   | 70,916    | 70,810    | 68,644    | 62,021    | 64,005    | 74,241    | 73,614    | 51,708    | 63,338    | 67,839    | 65,957    | 68,753    | 74,241    |
| 36       | Total Texas Retail                                          | 2,409,620                                                | 2,639,352 | 2,194,751 | 1,986,489 | 1,869,418 | 2,008,171 | 2,171,645 | 2,019,154 | 1,870,668 | 1,933,010 | 2,162,131 | 2,551,614 | 2,448,834 | 2,639,352 |

## Unadjusted Test Year Data by Rate Class

| Description                       | Unadjusted Coincident Peaks - Production - At the Source |           |           |           |           |           |           |           |           |           |           |           |           |           |
|-----------------------------------|----------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                   | Jul-16                                                   | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    | 4-C-P     | Max Peak  |
| 37 <b>NEW MEXICO RETAIL</b>       |                                                          |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 38 Residential                    | 301,740                                                  | 338,515   | 268,095   | 193,261   | 137,273   | 271,194   | 281,452   | 273,246   | 177,845   | 203,462   | 255,088   | 331,633   | 309,996   | 338,515   |
| 39 Commercial & Industrial        | 584,963                                                  | 636,222   | 563,329   | 527,164   | 530,921   | 510,119   | 565,321   | 551,334   | 530,980   | 554,449   | 572,386   | 646,110   | 607,656   | 646,110   |
| 40 Public Authority               | 29,224                                                   | 30,766    | 31,992    | 23,017    | 27,700    | 15,318    | 15,553    | 18,994    | 17,807    | 22,244    | 21,196    | 28,140    | 30,030    | 31,992    |
| 41 Lighting                       | -                                                        | -         | -         | -         | -         | 3,893     | 3,893     | -         | -         | -         | -         | -         | -         | 3,893     |
| 42 <b>Total New Mexico Retail</b> | 915,927                                                  | 1,005,503 | 863,416   | 743,441   | 695,895   | 800,523   | 866,218   | 843,574   | 726,632   | 780,156   | 848,670   | 1,005,883 | 947,682   | 1,005,883 |
| 43 <b>TOTAL SPS RETAIL</b>        | 3,325,547                                                | 3,644,855 | 3,058,166 | 2,729,930 | 2,565,312 | 2,808,694 | 3,037,863 | 2,862,728 | 2,597,300 | 2,713,165 | 3,010,800 | 3,557,496 | 3,396,516 | 3,644,855 |
| 44 <b>Total Wholesale</b>         | 1,390,414                                                | 1,304,480 | 1,168,043 | 1,070,405 | 987,206   | 1,099,810 | 1,077,349 | 1,024,361 | 1,072,330 | 1,090,848 | 1,150,585 | 938,344   | 1,200,520 | 1,390,414 |
| 45 <b>TOTAL SPS</b>               | 4,715,961                                                | 4,949,335 | 4,227,009 | 3,800,335 | 3,552,518 | 3,908,504 | 4,115,212 | 3,887,089 | 3,669,630 | 3,804,013 | 4,161,385 | 4,495,840 | 4,597,036 | 4,949,335 |

Southwestern Public Service Company  
Unadjusted Test Year Data by Rate Class

| Line No. | Description                                                 | Unadjusted Coincident Peaks - Production - At the Meter |           |           |           |           |           |           |           |           |           |           |           | 4-CP      | Max Peak  |
|----------|-------------------------------------------------------------|---------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|          |                                                             | Jul-16                                                  | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    |           |           |
| 1        | TEXAS RETAIL                                                |                                                         |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 2        | Residential Service                                         | 466,993                                                 | 555,821   | 409,445   | 280,021   | 208,253   | 329,545   | 359,357   | 312,260   | 252,146   | 307,008   | 380,083   | 561,627   | 498,471   | 561,627   |
| 3        | Residential Space Heating                                   | 123,318                                                 | 150,153   | 114,992   | 84,713    | 62,627    | 163,880   | 164,159   | 160,168   | 84,191    | 81,151    | 124,079   | 138,683   | 131,787   | 164,159   |
| 4        | Residential Service - Time of Use                           | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 5        | Small Municipal and School Service                          | 2,735                                                   | 2,803     | 2,467     | 2,024     | 2,118     | 3,354     | 3,758     | 3,494     | 2,012     | 2,184     | 2,556     | 3,883     | 2,972     | 3,883     |
| 6        | Small Municipal and School Service - Time of Use            | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 7        | Large Municipal Service - Secondary                         | 25,600                                                  | 23,673    | 17,239    | 16,067    | 17,697    | 18,121    | 17,729    | 15,449    | 15,683    | 18,346    | 20,905    | 23,309    | 22,455    | 25,600    |
| 8        | Large Municipal Service - Time of Use                       | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 9        | Large Municipal Service - Primary                           | 6,958                                                   | 4,832     | 3,577     | 3,675     | 3,155     | 2,898     | 2,365     | 2,300     | 2,624     | 3,340     | 3,974     | 4,482     | 4,962     | 6,958     |
| 10       | Large Municipal Service - Time of Use                       | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 11       | Large School Service - Secondary                            | 27,650                                                  | 30,647    | 34,118    | 22,901    | 27,598    | 16,947    | 17,932    | 32,258    | 19,195    | 19,974    | 17,824    | 22,677    | 28,773    | 34,118    |
| 12       | Large School Service - Time of Use                          | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 13       | Large School Service - Primary                              | 604                                                     | 579       | 680       | 468       | 496       | 257       | 263       | 510       | 318       | 363       | 344       | 474       | 584       | 680       |
| 14       | Large School Service - Time of Use                          | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 15       | Small General Service                                       | 70,836                                                  | 74,826    | 43,250    | 29,724    | 28,859    | 40,234    | 43,190    | 40,181    | 25,504    | 36,773    | 38,316    | 57,825    | 61,684    | 74,826    |
| 16       | Small General Service - Time of Use                         | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 17       | Secondary General Service                                   | 406,226                                                 | 437,114   | 316,118   | 297,469   | 321,172   | 249,664   | 321,877   | 239,313   | 256,678   | 280,278   | 308,767   | 403,202   | 390,665   | 437,114   |
| 18       | Secondary General Service - Time of Use                     | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 19       | Secondary General Service - Low Load Factor                 | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 20       | Secondary General Service - Time of Use                     | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 21       | Primary General Service                                     | 237,117                                                 | 262,620   | 226,796   | 268,711   | 245,551   | 217,030   | 261,074   | 243,368   | 260,695   | 227,948   | 230,839   | 254,112   | 245,159   | 268,711   |
| 22       | Primary General Service - Time of Use                       | 83                                                      | 131       | 469       | 136       | 509       | 445       | 60        | 96        | 440       | 80        | 306       | 405       | 269       | 509       |
| 23       | Primary General Service - Low Load Factor                   | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 24       | Primary General Service - Time of Use                       | 26                                                      | 15        | 32        | 28        | 1,241     | 16        | 19        | 18        | 19        | 16        | 28        | 26        | 25        | 1,241     |
| 25       | LGS - Trans 69 to 115 kV                                    | 76,490                                                  | 76,945    | 75,245    | 76,078    | 68,867    | 72,436    | 72,638    | 72,229    | 72,215    | 72,116    | 73,637    | 69,705    | 74,596    | 76,945    |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | -                                                       | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 27       | LGS - Transmission 115+ kV                                  | 611,489                                                 | 623,083   | 625,631   | 617,232   | 609,312   | 607,627   | 582,918   | 599,515   | 620,199   | 600,875   | 645,044   | 624,789   | 621,251   | 645,044   |
| 28       | LGS - Transmission QF Standby 115+ kV                       | 29,373                                                  | 22,601    | 25,071    | 21,182    | 24,258    | 16,981    | 17,523    | 22,605    | 23,181    | 22,945    | 23,514    | 41,358    | 29,601    | 41,358    |
| 29       | Municipal and State Street Lighting                         | -                                                       | -         | -         | -         | -         | 3,864     | 3,865     | -         | -         | -         | -         | -         | -         | 3,865     |
| 30       | Guard and Flood Lighting                                    | -                                                       | -         | -         | -         | -         | 2,784     | 2,784     | -         | -         | -         | -         | -         | -         | 2,784     |
| 31       | SA - Lighting (3 Customers)                                 | -                                                       | -         | -         | -         | -         | 6         | 6         | -         | -         | -         | -         | -         | -         | 6         |
| 32       | SA - Highway Sign Lighting                                  | -                                                       | -         | -         | -         | -         | 12        | 12        | -         | -         | -         | -         | -         | -         | 12        |
| 33       | SAS-4 (Primary General Service Voltage)                     | 14,425                                                  | 24,255    | 18,612    | 15,366    | 17,903    | 10,355    | 12,746    | 11,207    | 15,796    | 17,974    | 19,121    | 19,281    | 19,143    | 24,255    |
| 34       | SAS-8 (Primary General Service Voltage)                     | 5,172                                                   | 5,146     | 4,629     | 5,548     | 5,120     | 3,297     | 5,454     | 6,558     | 5,390     | 5,150     | 5,669     | 5,030     | 4,994     | 6,558     |
| 35       | SAS-12 (Large General Service - Transmission 69 KV Voltage) | 65,307                                                  | 68,796    | 68,683    | 66,583    | 60,158    | 62,083    | 72,011    | 71,403    | 50,155    | 61,436    | 65,802    | 63,976    | 66,688    | 72,011    |
| 36       | Total Texas Retail                                          | 2,170,411                                               | 2,370,266 | 1,987,034 | 1,807,922 | 1,704,895 | 1,821,836 | 1,961,941 | 1,832,932 | 1,706,441 | 1,757,960 | 1,960,807 | 2,294,844 | 2,205,639 | 2,370,266 |

## Unadjusted Test Year Data by Rate Class

| Description                       | Unadjusted Coincident Peaks - Production - At the Meter |           |           |           |           |           |           |           |           |           |           |           |           |           |
|-----------------------------------|---------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                   | Jul-16                                                  | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    | 4-CP      | Max Peak  |
| 37 <b>NEW MEXICO RETAIL</b>       |                                                         |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 38 Residential                    | 258,662                                                 | 290,187   | 229,821   | 165,670   | 117,676   | 232,477   | 241,271   | 234,236   | 152,456   | 174,415   | 218,671   | 284,288   | 265,740   | 290,187   |
| 39 Commercial & Industrial        | 531,931                                                 | 578,297   | 514,697   | 479,709   | 485,987   | 469,331   | 516,099   | 505,793   | 484,137   | 506,829   | 522,849   | 587,941   | 553,217   | 587,941   |
| 40 Public Authority               | 25,152                                                  | 26,472    | 27,527    | 19,808    | 23,838    | 13,177    | 13,380    | 16,343    | 15,323    | 19,137    | 18,241    | 24,216    | 25,842    | 27,527    |
| 41 Lighting                       | -                                                       | -         | -         | -         | -         | 3,337     | 3,337     | -         | -         | -         | -         | -         | -         | 3,337     |
| 42 <b>Total New Mexico Retail</b> | 815,746                                                 | 894,956   | 772,045   | 665,187   | 627,500   | 718,323   | 774,086   | 756,373   | 651,915   | 700,382   | 759,761   | 896,446   | 844,798   | 896,446   |
| 43 <b>TOTAL SPS RETAIL</b>        | 2,986,157                                               | 3,265,223 | 2,759,079 | 2,473,109 | 2,332,395 | 2,540,159 | 2,736,127 | 2,589,305 | 2,358,357 | 2,458,342 | 2,720,568 | 3,191,290 | 3,050,437 | 3,265,224 |
| 44 <b>Total Wholesale</b>         | 1,353,630                                               | 1,270,509 | 1,145,132 | 1,034,889 | 945,529   | 1,071,865 | 1,051,623 | 1,000,458 | 1,047,278 | 1,064,671 | 1,123,795 | 909,020   | 1,169,573 | 1,353,630 |
| 45 <b>TOTAL SPS</b>               | 4,339,787                                               | 4,535,732 | 3,904,211 | 3,507,998 | 3,277,924 | 3,612,024 | 3,787,751 | 3,589,763 | 3,405,634 | 3,523,013 | 3,844,363 | 4,100,310 | 4,220,010 | 4,535,732 |

Southwestern Public Service Company  
Unadjusted Test Year Data by Rate Class

| Line No.            | Description                                                 | Jul-16           | Aug-16           | Sep-16           | Oct-16           | Nov-16           | Dec-16           | Jan-17           | Feb-17           | Mar-17           | Apr-17           | May-17           | Jun-17           | 4CP              | Max Peak         |
|---------------------|-------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| <b>TEXAS RETAIL</b> |                                                             |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 1                   | Small General Service                                       | 544,765          | 648,387          | 477,633          | 326,655          | 242,936          | 384,427          | 419,438          | 364,263          | 294,138          | 356,137          | 443,382          | 655,160          | 581,486          | 655,160          |
| 2                   | Residential Service                                         | 143,856          | 175,160          | 134,142          | 98,821           | 73,057           | 191,173          | 191,498          | 186,842          | 98,213           | 94,665           | 144,743          | 161,779          | 153,734          | 191,498          |
| 3                   | Residential Space Heating                                   | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 4                   | Residential Service - Time of Use                           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 5                   | Small Municipal and School Service                          | 3,190            | 3,270            | 2,878            | 2,361            | 2,471            | 3,913            | 4,383            | 4,075            | 2,347            | 2,548            | 2,981            | 4,529            | 3,467            | 4,529            |
| 6                   | Small Municipal and School Service - Time of Use            | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 7                   | Large Municipal Service - Secondary                         | 29,863           | 27,616           | 20,110           | 18,743           | 20,645           | 21,139           | 20,682           | 18,022           | 18,295           | 21,401           | 24,386           | 27,191           | 26,195           | 29,863           |
| 8                   | Large Municipal Service - Secondary - Time of Use           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 9                   | Large Municipal Service - Primary                           | 7,870            | 5,465            | 4,046            | 4,157            | 3,568            | 3,277            | 2,675            | 2,601            | 2,968            | 3,778            | 4,495            | 5,069            | 5,613            | 7,870            |
| 10                  | Large Municipal Service - Primary - Time of Use             | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 11                  | Large School Service - Secondary                            | 32,123           | 35,605           | 39,637           | 26,605           | 32,062           | 19,689           | 20,833           | 37,477           | 22,301           | 23,205           | 20,707           | 26,345           | 33,427           | 39,637           |
| 12                  | Large School Service - Secondary - Time of Use              | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 13                  | Large School Service - Primary                              | 683              | 654              | 770              | 529              | 561              | 291              | 297              | 577              | 360              | 410              | 389              | 536              | 661              | 770              |
| 14                  | Large School Service - Primary - Time of Use                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 15                  | Small General Service                                       | 82,632           | 87,288           | 50,453           | 34,674           | 33,665           | 46,934           | 50,382           | 46,872           | 29,751           | 42,897           | 44,697           | 67,456           | 71,957           | 87,288           |
| 16                  | Small General Service - Time of Use                         | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 17                  | Secondary General Service                                   | 471,941          | 507,826          | 367,256          | 345,590          | 373,128          | 290,052          | 373,947          | 278,027          | 298,201          | 325,619          | 358,716          | 468,428          | 453,863          | 507,826          |
| 18                  | Secondary QF Standby Service                                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 19                  | Secondary General Service - Time of Use                     | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 20                  | Secondary General Service - Low Load Factor                 | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 21                  | Primary General Service                                     | 268,193          | 297,027          | 256,498          | 303,916          | 277,722          | 245,464          | 295,279          | 275,253          | 294,850          | 257,813          | 261,082          | 287,404          | 277,278          | 303,916          |
| 22                  | Primary QF Standby Service                                  | 93               | 148              | 519              | 60               | 576              | 8                | 68               | 109              | 519              | 91               | 18               | 37               | 199              | 576              |
| 23                  | Primary General Service - Time of Use                       | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 24                  | Primary General Service - Low Load Factor                   | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 25                  | LGS - Trans 69 to 115 kV                                    | 78,858           | 79,327           | 77,575           | 75,769           | 70,999           | 72,700           | 74,887           | 74,466           | 74,915           | 74,349           | 75,567           | 76,229           | 77,997           | 79,327           |
| 26                  | LGS - Trans QF Standby 69 to 115 kV                         | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 27                  | LGS - Transmission 115+ kV                                  | 625,972          | 637,830          | 640,438          | 591,674          | 623,732          | 543,650          | 596,714          | 613,703          | 631,477          | 615,095          | 623,051          | 626,829          | 632,767          | 640,438          |
| 28                  | LGS - Transmission QF Standby 115+ kV                       | 30,068           | 23,136           | 25,665           | 22,573           | 24,832           | 15,178           | 17,938           | 23,140           | 23,277           | 23,488           | 19,177           | 20,982           | 24,963           | 30,068           |
| 29                  | Municipal and State Street Lighting                         | -                | -                | -                | -                | -                | 4,507            | 4,508            | -                | -                | -                | -                | -                | -                | 4,508            |
| 30                  | Guard and Flood Lighting                                    | -                | -                | -                | -                | -                | 3,248            | 3,248            | -                | -                | -                | -                | -                | -                | 3,248            |
| 31                  | SA - Lighting (3 Customers)                                 | -                | -                | -                | -                | -                | 7                | 7                | -                | -                | -                | -                | -                | -                | 7                |
| 32                  | SA - Highway Sign Lighting                                  | -                | -                | -                | -                | -                | 14               | 14               | -                | -                | -                | -                | -                | -                | 14               |
| 33                  | SAS-4 (Primary General Service Voltage)                     | 16,314           | 27,432           | 21,050           | 21,089           | 20,249           | 12,061           | 14,415           | 12,675           | 18,799           | 20,329           | 20,640           | 23,114           | 21,978           | 27,432           |
| 34                  | SAS-8 (Primary General Service Voltage)                     | 5,850            | 5,820            | 5,235            | 7,478            | 5,791            | 4,487            | 6,169            | 7,417            | 6,095            | 5,825            | 6,457            | 5,821            | 5,681            | 7,478            |
| 35                  | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 67,329           | 70,916           | 70,810           | 66,524           | 62,021           | 71,110           | 74,241           | 73,614           | 51,349           | 63,338           | 67,128           | 67,710           | 69,191           | 74,241           |
| 36                  | <b>Total Texas Retail</b>                                   | <b>2,409,620</b> | <b>2,639,352</b> | <b>2,194,751</b> | <b>1,947,235</b> | <b>1,869,418</b> | <b>1,934,947</b> | <b>2,171,645</b> | <b>2,019,154</b> | <b>1,867,874</b> | <b>1,933,010</b> | <b>2,117,641</b> | <b>2,524,636</b> | <b>2,442,090</b> | <b>2,639,352</b> |

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Southwestern Public Service Company

Unadjusted Test Year Data by Rate Class

| Line No. | Description                                                 | Unadjusted Coincident Peaks - Transmission - At the Meter |           |           |           |           |           |           |           |           |           |           |           | 4-C/P     | MAX PERK  |
|----------|-------------------------------------------------------------|-----------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|          |                                                             | JUL-16                                                    | AUG-16    | SEP-16    | OCT-16    | NOV-16    | DEC-16    | JAN-17    | FEB-17    | MAR-17    | APR-17    | MAY-17    | JUN-17    |           |           |
| 1        | TEXAS REG 1331                                              |                                                           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 2        | Residential Service                                         | 466,993                                                   | 555,821   | 409,445   | 280,021   | 208,253   | 329,545   | 359,557   | 312,260   | 252,146   | 307,008   | 380,083   | 561,627   | 498,471   | 561,627   |
| 3        | Residential Space Heating                                   | 123,318                                                   | 150,153   | 114,992   | 84,713    | 62,627    | 163,880   | 164,159   | 160,168   | 84,191    | 81,151    | 124,079   | 138,683   | 131,787   | 164,159   |
| 4        | Residential Service - Time of Use                           | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 5        | Small Municipal and School Service                          | 2,735                                                     | 2,803     | 2,467     | 2,024     | 2,118     | 3,354     | 3,758     | 3,494     | 2,012     | 2,184     | 2,556     | 3,883     | 2,972     | 3,883     |
| 6        | Small Municipal and School Service - Time of Use            | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 7        | Large Municipal Service - Secondary                         | 25,600                                                    | 23,673    | 17,239    | 16,067    | 17,697    | 18,121    | 17,729    | 15,449    | 15,683    | 18,346    | 20,905    | 23,309    | 22,455    | 25,600    |
| 8        | Large Municipal Service - Secondary - Time of Use           | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 9        | Large Municipal Service - Primary                           | 6,958                                                     | 4,832     | 3,577     | 3,675     | 3,155     | 2,898     | 2,365     | 2,300     | 2,624     | 3,340     | 3,974     | 4,482     | 4,962     | 6,958     |
| 10       | Large Municipal Service - Primary - Time of Use             | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 11       | Large School Service - Secondary                            | 27,650                                                    | 30,647    | 34,118    | 22,901    | 27,598    | 16,947    | 17,932    | 32,258    | 19,195    | 19,974    | 17,824    | 22,677    | 28,773    | 34,118    |
| 12       | Large School Service - Secondary - Time of Use              | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 13       | Large School Service - Primary                              | 604                                                       | 579       | 680       | 468       | 496       | 257       | 263       | 510       | 318       | 363       | 344       | 474       | 584       | 680       |
| 14       | Large School Service - Primary - Time of Use                | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 15       | Small General Service                                       | 70,836                                                    | 74,826    | 43,250    | 29,724    | 28,859    | 40,234    | 43,190    | 40,181    | 25,504    | 36,773    | 38,316    | 57,825    | 61,684    | 74,826    |
| 16       | Small General Service - Time of Use                         | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 17       | Secondary General Service                                   | 406,226                                                   | 437,114   | 316,118   | 297,469   | 321,172   | 249,664   | 321,877   | 239,313   | 256,678   | 280,278   | 308,767   | 403,202   | 390,665   | 437,114   |
| 18       | Secondary QF Standby Service                                | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 19       | Secondary General Service - Time of Use                     | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 20       | Secondary General Service - Low Load Factor                 | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 21       | Primary General Service                                     | 237,117                                                   | 262,620   | 226,786   | 268,711   | 245,551   | 217,030   | 261,074   | 243,368   | 260,695   | 227,948   | 230,839   | 254,112   | 245,159   | 268,711   |
| 22       | Primary QF Standby Service                                  | 83                                                        | 131       | 459       | 53        | 509       | 7         | 60        | 96        | 459       | 80        | 16        | 33        | 176       | 509       |
| 23       | Primary General Service - Time of Use                       | -                                                         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 24       | Primary General Service - Low Load Factor                   | 26                                                        | 15        | 32        | 16        | 1,241     | 19        | 19        | 18        | 19        | 16        | 21        | 15        | 22        | 1,241     |
| 25       | LGS - Trans 69 to 115 kV                                    | 76,490                                                    | 76,945    | 75,245    | 73,493    | 68,867    | 70,517    | 72,638    | 72,229    | 72,665    | 72,116    | 73,297    | 73,940    | 75,655    | 76,945    |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | -                                                         | 6,237     | -         | -         | -         | 1,548     | -         | -         | -         | -         | 2         | -         | 1,559     | 6,237     |
| 27       | LGS - Transmission 115+ kV                                  | 611,499                                                   | 623,083   | 625,631   | 577,995   | 609,312   | 531,081   | 582,918   | 599,515   | 616,877   | 600,875   | 608,647   | 612,336   | 618,138   | 625,631   |
| 28       | LGS - Transmission QF Standby 115+ kV                       | 29,373                                                    | 22,601    | 25,071    | 22,051    | 24,258    | 14,827    | 17,523    | 22,605    | 22,739    | 22,945    | 18,734    | 20,497    | 24,385    | -         |
| 29       | Municipal and State Street Lighting                         | -                                                         | -         | -         | -         | -         | 3,864     | 3,865     | -         | -         | -         | -         | -         | -         | 3,865     |
| 30       | Guard and Flood Lighting                                    | -                                                         | -         | -         | -         | -         | 2,784     | 2,784     | -         | -         | -         | -         | -         | -         | 2,784     |
| 31       | SA - Lighting (3 Customers)                                 | -                                                         | -         | -         | -         | -         | 6         | 6         | -         | -         | -         | -         | -         | -         | 6         |
| 32       | SA - Highway Sign Lighting                                  | -                                                         | -         | -         | -         | -         | 12        | 12        | -         | -         | -         | -         | -         | -         | 12        |
| 33       | SAS-4 (Primary General Service Voltage)                     | 14,425                                                    | 24,255    | 18,612    | 18,646    | 17,903    | 10,664    | 12,746    | 11,207    | 16,622    | 17,974    | 18,249    | 20,436    | 19,432    | 24,255    |
| 34       | SAS-8 (Primary General Service Voltage)                     | 5,172                                                     | 5,146     | 4,629     | 6,612     | 5,120     | 3,967     | 5,454     | 6,558     | 5,389     | 5,150     | 5,709     | 5,146     | 5,023     | 6,612     |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 65,307                                                    | 68,786    | 68,683    | 64,526    | 60,158    | 68,975    | 72,011    | 71,403    | 49,806    | 61,436    | 65,112    | 65,677    | 67,113    | 72,011    |
| 36       | Total Texas Retail                                          | 2,170,411                                                 | 2,370,266 | 1,987,034 | 1,768,164 | 1,704,895 | 1,750,201 | 1,961,941 | 1,832,932 | 1,703,623 | 1,757,960 | 1,917,472 | 2,268,354 | 2,199,016 | 2,370,266 |

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Southwestern Public Service Company  
Unadjusted Test Year Data by Rate Class

| Line No.           | Description                                                 | Unadjusted Noncoincident Peaks - At the Source |           |           |           |           |           |           |           |           |           |           |           | Max Peak  |
|--------------------|-------------------------------------------------------------|------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                    |                                                             | Jul-16                                         | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    |           |
| TEXAS RETAIL       |                                                             |                                                |           |           |           |           |           |           |           |           |           |           |           |           |
| 1                  | Residential Service                                         | 619,724                                        | 741,670   | 541,833   | 401,714   | 388,535   | 426,788   | 476,011   | 430,070   | 368,819   | 403,275   | 566,120   | 708,793   | 741,670   |
| 2                  | Residential Space Heating                                   | 160,850                                        | 187,711   | 135,698   | 120,784   | 168,927   | 234,853   | 241,574   | 189,221   | 144,798   | 148,622   | 153,921   | 178,592   | 241,574   |
| 3                  | Residential Service - Time of Use                           | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 4                  | Small Municipal and School Service                          | 3,661                                          | 3,625     | 3,170     | 2,822     | 3,502     | 4,013     | 4,656     | 4,188     | 3,442     | 3,346     | 3,926     | 4,673     | 4,673     |
| 5                  | Large Municipal Service - Secondary                         | 34,127                                         | 32,046    | 24,878    | 22,292    | 25,066    | 23,014    | 23,997    | 22,858    | 24,917    | 26,211    | 30,833    | 36,370    | 36,370    |
| 6                  | Large Municipal Service - Primary                           | 8,994                                          | 6,342     | 5,005     | 4,944     | 4,332     | 3,568     | 3,103     | 3,299     | 4,043     | 4,627     | 5,684     | 6,781     | 8,994     |
| 7                  | Large Municipal Service - Time of Use                       | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 8                  | Large School Service - Secondary                            | 41,972                                         | 64,645    | 62,841    | 52,832    | 48,990    | 44,928    | 42,801    | 43,447    | 47,062    | 51,826    | 55,163    | 37,822    | 64,645    |
| 9                  | Large School Service - Primary                              | 893                                            | 1,188     | 1,220     | 1,050     | 857       | 663       | 611       | 669       | 760       | 916       | 1,037     | 770       | 1,220     |
| 10                 | Large School Service - Time of Use                          | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 11                 | Small General Service                                       | 83,637                                         | 91,241    | 59,782    | 41,653    | 42,426    | 48,531    | 53,505    | 47,572    | 40,953    | 43,620    | 50,797    | 67,527    | 91,241    |
| 12                 | Secondary General Service - Time of Use                     | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 13                 | Secondary QF Standby Service                                | 487,487                                        | 524,440   | 408,650   | 440,619   | 378,268   | 385,606   | 428,446   | 329,089   | 355,839   | 361,013   | 408,835   | 480,378   | 524,440   |
| 14                 | Secondary General Service - Low Load Factor                 | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 15                 | Primary General Service                                     | 312,974                                        | 308,602   | 304,383   | 307,264   | 311,836   | 296,780   | 298,915   | 298,277   | 302,387   | 306,386   | 300,614   | 312,874   | 312,974   |
| 16                 | Primary QF Standby Service                                  | 661                                            | 649       | 773       | 661       | 4,656     | 746       | 847       | 695       | 645       | 658       | 578       | 612       | 4,656     |
| 17                 | Primary General Service - Time of Use                       | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 18                 | Primary General Service - Low Load Factor                   | 101                                            | 3,928     | 59        | 115       | 3,932     | 123       | 3,362     | 93        | 3,683     | 110       | 3,069     | 3,773     | 3,932     |
| 19                 | LGS - Trans 69 to 115 kV                                    | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 20                 | LGS - Trans QF Standby 69 to 115 kV                         | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 21                 | LGS - Transmission 115+ kV                                  | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 22                 | LGS - Transmission QF Standby 115+ kV                       | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 23                 | Municipal and State Street Lighting                         | 9,822                                          | 9,822     | 9,822     | 9,822     | 9,822     | 9,822     | 9,822     | 9,821     | 9,822     | 9,822     | 9,822     | 9,822     | 9,822     |
| 24                 | Guard and Flood Lighting                                    | 7,078                                          | 7,078     | 7,077     | 7,078     | 7,077     | 7,078     | 7,078     | 7,075     | 7,078     | 7,077     | 7,078     | 7,077     | 7,078     |
| 25                 | SA - Lighting (3 Customers)                                 | 14                                             | 14        | 15        | 14        | 15        | 14        | 14        | 16        | 14        | 15        | 14        | 15        | 16        |
| 26                 | SA - Highway Sign Lighting                                  | 30                                             | 30        | 31        | 30        | 31        | 30        | 30        | 34        | 30        | 31        | 30        | 31        | 34        |
| 27                 | SAS-4 (Primary General Service Voltage)                     | 28,302                                         | 27,623    | 24,013    | 23,580    | 20,891    | 19,354    | 19,481    | 17,644    | 20,791    | 22,916    | 28,991    | 28,110    | 28,991    |
| 28                 | SAS-8 (Primary General Service Voltage)                     | 6,358                                          | 8,022     | 7,966     | 7,974     | 7,581     | 5,115     | 8,005     | 7,768     | 7,752     | 6,274     | 7,492     | 6,120     | 8,022     |
| 29                 | SAS-12 (Large General Service - Transmission 69 kV Voltage) | -                                              | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| Total Texas Retail |                                                             |                                                |           |           |           |           |           |           |           |           |           |           |           |           |
| 30                 |                                                             | 1,806,686                                      | 2,018,679 | 1,597,214 | 1,445,251 | 1,426,743 | 1,511,025 | 1,622,259 | 1,411,834 | 1,342,835 | 1,396,744 | 1,634,005 | 1,890,141 | 2,018,679 |

Southwestern Public Service Company

Unadjusted Test Year Data by Rate Class

| Description                 | Jul-16    | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Unadjusted Noncoincident Peaks - At the Source |           |           |           |           |           |           | Max Peak |
|-----------------------------|-----------|-----------|-----------|-----------|-----------|-----------|------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|----------|
|                             |           |           |           |           |           |           | Jan-17                                         | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    |           |          |
| 37 <b>NEW MEXICO RETAIL</b> |           |           |           |           |           |           |                                                |           |           |           |           |           |           |          |
| 38 Residential              | 326,833   | 374,644   | 302,853   | 234,217   | 284,437   | 331,938   | 383,498                                        | 312,803   | 252,151   | 232,730   | 299,471   | 366,079   | 383,498   |          |
| 39 Commercial & Industrial  | 414,825   | 428,196   | 404,511   | 385,286   | 349,863   | 347,756   | 374,466                                        | 360,931   | 372,449   | 390,384   | 399,834   | 436,454   | 436,454   |          |
| 40 Public Authority         | 33,304    | 38,637    | 37,464    | 35,337    | 32,652    | 25,572    | 24,941                                         | 26,564    | 26,295    | 30,902    | 33,136    | 31,072    | 38,637    |          |
| 41 Lighting                 | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483                                          | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     |          |
| 42 Total New Mexico Retail  | 783,445   | 849,960   | 753,311   | 663,323   | 675,435   | 713,749   | 791,387                                        | 708,781   | 659,378   | 662,499   | 740,924   | 842,088   | 849,960   |          |
| 43 TOTAL SPS RETAIL         | 2,590,132 | 2,868,639 | 2,350,526 | 2,108,574 | 2,102,179 | 2,224,774 | 2,413,645                                      | 2,120,616 | 2,002,213 | 2,059,244 | 2,374,929 | 2,732,229 | 2,868,639 |          |
| 44 Total Wholesale          | -         | -         | -         | -         | -         | -         | -                                              | -         | -         | -         | -         | -         | -         |          |
| 45 TOTAL SPS                | 2,590,132 | 2,868,639 | 2,350,526 | 2,108,574 | 2,102,179 | 2,224,774 | 2,413,645                                      | 2,120,616 | 2,002,213 | 2,059,244 | 2,374,929 | 2,732,229 | 2,868,639 |          |

Southwestern Public Service Company  
Unadjusted Test Year Data by Rate Class

| Line No. | Description                                                 | Unadjusted Noncoincident Peaks - At the Meter |           |           |           |           |           |           |           |           |           |           |           | Max Peak  |
|----------|-------------------------------------------------------------|-----------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|          |                                                             | Jul-16                                        | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    |           |
| 1        | TEXAS RETAIL                                                |                                               |           |           |           |           |           |           |           |           |           |           |           |           |
| 2        | Residential Service                                         | 531,250                                       | 635,786   | 464,479   | 344,364   | 333,067   | 365,858   | 408,054   | 368,672   | 316,165   | 345,702   | 485,299   | 607,603   | 635,786   |
| 3        | Residential Space Heating                                   | 137,886                                       | 160,913   | 116,235   | 103,540   | 144,810   | 201,325   | 207,086   | 162,207   | 124,126   | 127,404   | 131,947   | 153,096   | 207,086   |
| 4        | Residential Service - Time of Use                           | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 5        | Small Municipal and School Service                          | 3,139                                         | 3,108     | 2,717     | 2,419     | 3,002     | 3,440     | 3,991     | 3,590     | 2,951     | 2,869     | 3,366     | 4,006     | 4,006     |
| 6        | Small Municipal and School Service - Time of Use            | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 7        | Large Municipal Service - Secondary                         | 29,255                                        | 27,471    | 21,326    | 19,109    | 21,487    | 19,728    | 20,571    | 19,595    | 21,360    | 22,469    | 26,431    | 31,178    | 31,178    |
| 8        | Large Municipal Service - Secondary - Time of Use           | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 9        | Large Municipal Service - Primary                           | 7,952                                         | 5,607     | 4,235     | 4,371     | 3,830     | 3,155     | 2,744     | 2,917     | 3,574     | 4,091     | 5,025     | 5,995     | 7,952     |
| 10       | Large Municipal Service - Primary - Time of Use             | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 11       | Large School Service - Secondary                            | 36,127                                        | 55,644    | 54,090    | 45,476    | 42,168    | 38,672    | 36,841    | 37,397    | 40,509    | 44,609    | 47,482    | 32,556    | 55,644    |
| 12       | Large School Service - Secondary - Time of Use              | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 13       | Large School Service - Primary                              | 789                                           | 1,051     | 1,079     | 928       | 758       | 586       | 540       | 591       | 672       | 810       | 917       | 681       | 1,079     |
| 14       | Large School Service - Primary - Time of Use                | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 15       | Small General Service                                       | 71,697                                        | 78,215    | 51,248    | 35,707    | 36,369    | 41,602    | 45,867    | 40,780    | 35,107    | 37,393    | 43,545    | 57,887    | 78,215    |
| 16       | Small General Service - Time of Use                         | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 17       | Secondary General Service                                   | 419,608                                       | 451,415   | 351,748   | 379,265   | 325,596   | 331,913   | 368,788   | 283,265   | 306,291   | 310,744   | 351,907   | 413,489   | 451,415   |
| 18       | Secondary QF Standby Service                                | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 19       | Secondary General Service - Time of Use                     | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 20       | Secondary General Service - Low Load Factor                 | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 21       | Primary General Service                                     | 276,719                                       | 272,854   | 269,124   | 271,671   | 275,714   | 262,401   | 264,289   | 263,725   | 267,359   | 270,895   | 265,791   | 276,631   | 276,719   |
| 22       | Primary QF Standby Service                                  | 585                                           | 574       | 683       | 585       | 4,117     | 659       | 749       | 615       | 570       | 582       | 511       | 541       | 4,117     |
| 23       | Primary General Service - Time of Use                       | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 24       | Primary General Service - Low Load Factor                   | 89                                            | 3,473     | 52        | 102       | 3,477     | 109       | 2,973     | 83        | 3,256     | 97        | 2,714     | 3,336     | 3,477     |
| 25       | LGS - Trans 69 to 115 kV                                    | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 27       | LGS - Transmission 115+ kV                                  | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 28       | LGS - Transmission QF Standby 115+ kV                       | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 29       | Municipal and State Street Lighting                         | 8,420                                         | 8,420     | 8,419     | 8,420     | 8,419     | 8,420     | 8,420     | 8,419     | 8,420     | 8,419     | 8,420     | 8,419     | 8,420     |
| 30       | Guard and Flood Lighting                                    | 6,068                                         | 6,068     | 6,067     | 6,068     | 6,067     | 6,068     | 6,068     | 6,065     | 6,068     | 6,067     | 6,068     | 6,067     | 6,068     |
| 31       | SA - Lighting (3 Customers)                                 | 12                                            | 12        | 13        | 12        | 13        | 12        | 12        | 14        | 12        | 13        | 12        | 13        | 14        |
| 32       | SA - Highway Sign Lighting                                  | 26                                            | 26        | 27        | 26        | 27        | 26        | 26        | 29        | 26        | 27        | 26        | 27        | 29        |
| 33       | SAS-4 (Primary General Service Voltage)                     | 25,024                                        | 24,423    | 21,232    | 20,849    | 18,471    | 17,112    | 17,224    | 15,600    | 18,382    | 20,261    | 25,633    | 24,854    | 25,633    |
| 34       | SAS-8 (Primary General Service Voltage)                     | 5,622                                         | 7,093     | 7,043     | 7,050     | 6,703     | 4,523     | 7,078     | 6,868     | 6,854     | 5,547     | 6,624     | 5,411     | 7,093     |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 36       | Total Texas Retail                                          | 1,560,268                                     | 1,742,154 | 1,380,097 | 1,249,964 | 1,234,064 | 1,305,608 | 1,401,320 | 1,220,431 | 1,161,702 | 1,207,999 | 1,411,718 | 1,631,789 | 1,742,154 |

Southwestern Public Service Company

Unadjusted Test Year Data by Rate Class

| Description                       | Unadjusted Noncoincident Peaks - At the Meter |           |           |           |           |           |           |           |           |           |           |           |           |
|-----------------------------------|-----------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                                   | Jul-16                                        | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    | Max Peak  |
| 37 <b>NEW MEXICO RETAIL</b>       |                                               |           |           |           |           |           |           |           |           |           |           |           |           |
| 38 Residential                    | 280,173                                       | 321,159   | 259,617   | 200,780   | 243,830   | 284,549   | 328,748   | 268,146   | 216,153   | 199,505   | 256,717   | 313,817   | 328,748   |
| 39 Commercial & Industrial        | 361,773                                       | 373,144   | 352,929   | 336,453   | 305,920   | 303,918   | 326,984   | 315,451   | 325,451   | 340,966   | 349,049   | 380,757   | 380,757   |
| 40 Public Authority               | 28,664                                        | 33,245    | 32,236    | 30,412    | 28,098    | 22,004    | 21,460    | 22,859    | 22,627    | 26,586    | 28,518    | 26,740    | 33,245    |
| 41 Lighting                       | 7,272                                         | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     |
| 42 <b>Total New Mexico Retail</b> | 677,882                                       | 734,820   | 652,054   | 574,916   | 585,119   | 617,743   | 684,464   | 613,728   | 571,503   | 574,329   | 641,556   | 728,586   | 734,820   |
| 43 <b>TOTAL SPS RETAIL</b>        | 2,238,150                                     | 2,476,974 | 2,032,151 | 1,824,880 | 1,819,214 | 1,923,351 | 2,085,784 | 1,834,159 | 1,733,204 | 1,782,328 | 2,053,274 | 2,360,375 | 2,476,974 |
| 44 <b>Total Wholesale</b>         | -                                             | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 45 <b>TOTAL SPS</b>               | 2,238,150                                     | 2,476,974 | 2,032,151 | 1,824,880 | 1,819,214 | 1,923,351 | 2,085,784 | 1,834,159 | 1,733,204 | 1,782,328 | 2,053,274 | 2,360,375 | 2,476,974 |

Southwestern Public Service Company

Unadjusted Test Year Data by Rate Class

| Line No. | Description                                                 | Jul-16               | Aug-16               | Sep-16               | Oct-16               | Nov-16               | Dec-16               | Jan-17               | Feb-17               | Mar-17               | Apr-17               | May-17               | Jun-17               | Total TME Jun-17      |
|----------|-------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|
| 1        | <b>TEXAS RETAIL</b>                                         |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 2        | Residential Service                                         | 257,172,868          | 216,033,839          | 160,892,595          | 131,144,247          | 132,014,491          | 174,846,897          | 174,455,589          | 130,539,029          | 126,343,693          | 121,415,239          | 146,274,298          | 207,650,926          | 1,978,783,712         |
| 3        | Residential Space Heating                                   | 79,754,094           | 66,255,680           | 49,688,724           | 42,084,451           | 51,105,769           | 76,637,705           | 75,555,769           | 53,174,203           | 46,554,567           | 40,464,883           | 43,925,046           | 56,889,010           | 682,089,883           |
| 4        | Residential Service - Time of Use                           | 31,399               | 2,614                | 1,774                | 7,360                | 33,062               | 51,290               | 62,560               | 51,711               | 48,585               | 43,121               | 50,970               | 29,819               | 386,007               |
| 5        | Small Municipal and School Service                          | 2,026,831            | 1,876,632            | 1,561,973            | 1,529,658            | 1,635,491            | 2,155,261            | 2,494,263            | 1,954,456            | 1,835,008            | 1,774,638            | 1,925,579            | 2,193,626            | 22,963,416            |
| 6        | Small Municipal and School Service - Time of Use            | 18,411,371           | 16,767,566           | 13,748,551           | 13,977,880           | 12,534,173           | 12,705,054           | 12,861,154           | 11,430,077           | 13,324,010           | 13,280,166           | 14,904,935           | 16,456,397           | 170,401,333           |
| 7        | Large Municipal Service - Secondary                         |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 8        | Large Municipal Service - Secondary - Time of Use           | 4,448,455            | 3,424,349            | 2,618,643            | 2,866,325            | 2,117,912            | 1,917,489            | 1,699,103            | 1,677,753            | 2,228,416            | 2,372,687            | 2,778,914            | 3,063,426            | 31,213,472            |
| 9        | Large Municipal Service - Primary                           |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 10       | Large Municipal Service - Primary - Time of Use             | 16,574,387           | 19,037,444           | 18,187,787           | 16,185,502           | 14,192,374           | 14,568,191           | 15,152,765           | 13,520,498           | 13,487,771           | 13,686,613           | 14,175,575           | 12,945,945           | 181,726,852           |
| 11       | Large School Service - Secondary                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 12       | Large School Service - Secondary - Time of Use              | 322,043              | 348,920              | 331,537              | 290,078              | 238,319              | 207,529              | 211,848              | 203,799              | 223,623              | 247,063              | 270,688              | 262,424              | 3,157,869             |
| 13       | Large School Service - Primary                              |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 14       | Large School Service - Primary - Time of Use                |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 15       | Small General Service                                       | 43,680,699           | 38,611,107           | 25,415,213           | 22,221,674           | 21,565,937           | 26,111,949           | 26,468,198           | 21,334,463           | 22,074,203           | 21,406,504           | 25,028,053           | 31,050,587           | 324,968,586           |
| 16       | Small General Service - Time of Use                         |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 17       | Secondary General Service                                   | 279,218,504          | 251,105,344          | 194,540,907          | 190,427,492          | 176,923,541          | 179,765,200          | 174,782,714          | 152,298,744          | 174,849,010          | 172,637,042          | 194,274,688          | 228,784,908          | 2,369,608,095         |
| 18       | Secondary QF Standby Service                                |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 19       | Secondary General Service - Time of Use                     |                      |                      |                      | 7,304,025            | 20,283,533           | 23,612,072           | 17,365,628           | 4,716,212            | 761,540              | 187,908              | 168,017              | 50,625               | 74,449,560            |
| 20       | Secondary General Service - Low Load Factor                 |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 21       | Primary General Service                                     | 196,209,256          | 196,204,483          | 185,845,282          | 192,540,257          | 187,435,747          | 190,003,413          | 188,720,474          | 172,011,680          | 192,538,314          | 186,163,385          | 189,989,634          | 184,451,598          | 2,262,113,525         |
| 22       | Primary QF Standby Service                                  | 75,379               | 112,306              | 84,173               | 62,245               | 83,901               | 83,057               | 131,025              | 54,254               | 79,340               | 68,813               | 74,865               | 87,072               | 996,429               |
| 23       | Primary General Service - Time of Use                       |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                       |
| 24       | Primary General Service - Low Load Factor                   | 12,803               | 196,781              | 16,074               | 14,333               | 139,607              | 18,598               | 186,284              | 14,645               | 226,232              | 17,236               | 157,455              | 80,483               | 1,080,530             |
| 25       | LCS - Trans 69 to 115 kV                                    | 57,417,431           | 57,915,207           | 55,027,526           | 56,646,106           | 53,114,644           | 55,002,390           | 55,862,914           | 49,545,841           | 53,731,975           | 53,257,283           | 55,693,008           | 53,725,918           | 656,941,244           |
| 26       | LCS - Trans QF Standby 69 to 115 kV                         | 201,390              | 2,410,752            | 4,567                | 31,216               | 3,490,482            | 381,486              | 82,313               | 70,402               | 40,846               | 408,186              | 396,572              | 23,129               | 7,540,841             |
| 27       | LCS - Transmission 115+ kV                                  | 455,869,824          | 463,776,193          | 442,253,539          | 452,748,142          | 434,409,077          | 432,047,797          | 425,201,226          | 400,082,277          | 442,820,217          | 436,015,361          | 463,432,125          | 453,454,520          | 5,302,530,297         |
| 28       | LCS - Transmission QF Standby 115+ kV                       | 16,627,660           | 15,847,072           | 13,147,309           | 14,228,352           | 14,037,051           | 13,523,821           | 16,337,873           | 14,549,397           | 16,299,514           | 14,594,879           | 12,777,221           | 14,161,542           | 176,131,692           |
| 29       | Municipal and State Street Lighting                         | 3,233,790            | 3,233,790            | 3,129,149            | 3,233,790            | 3,129,149            | 3,233,790            | 3,233,790            | 2,919,868            | 3,233,790            | 3,129,149            | 3,233,790            | 3,129,149            | 38,072,907            |
| 30       | Guard and Flood Lighting                                    | 2,339,504            | 2,339,504            | 2,263,883            | 2,339,504            | 2,263,883            | 2,339,504            | 2,112,642            | 2,339,504            | 2,339,504            | 2,263,883            | 2,339,504            | 2,263,883            | 27,544,704            |
| 31       | SA - Lighting (3 Customers)                                 | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 56,816                |
| 32       | SA - Highway Sign Lighting                                  | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 120,879               |
| 33       | SAS-4 (Primary General Service Voltage                      | 16,377,052           | 14,924,481           | 13,008,363           | 13,567,456           | 11,622,641           | 9,782,521            | 9,491,242            | 9,069,415            | 12,732,856           | 13,718,413           | 16,211,476           | 16,830,941           | 157,346,855           |
| 34       | SAS-8 (Primary General Service Voltage                      | 4,361,889            | 4,360,945            | 4,311,164            | 7,005,040            | 3,288,813            | 2,988,842            | 6,651,273            | 4,243,408            | 4,433,903            | 3,740,034            | 4,388,473            | 4,004,204            | 53,817,987            |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 48,011,540           | 48,224,399           | 48,564,357           | 46,009,949           | 43,182,131           | 42,871,704           | 47,636,279           | 42,430,276           | 39,317,505           | 41,841,326           | 45,791,594           | 45,728,894           | 539,609,954           |
| 36       | <b>Total Texas Retail</b>                                   | <b>1,502,484,720</b> | <b>1,423,043,716</b> | <b>1,234,657,898</b> | <b>1,216,479,491</b> | <b>1,188,856,537</b> | <b>1,265,750,893</b> | <b>1,256,138,051</b> | <b>1,088,019,856</b> | <b>1,169,549,228</b> | <b>1,142,760,623</b> | <b>1,238,277,288</b> | <b>1,337,334,834</b> | <b>15,063,353,536</b> |

Southwestern Public Service Company  
Unadjusted Test Year Data by Rate Class

| Description                       | Jul-16        | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | Jan-17        | Feb-17        | Mar-17        | Apr-17        | May-17        | Jun-17        | Total TME Jun-17 |
|-----------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------|
| 37 <b>NEW MEXICO RETAIL</b>       |               |               |               |               |               |               |               |               |               |               |               |               |                  |
| 38 Residential                    | 142,816,633   | 116,956,470   | 87,904,199    | 74,396,669    | 86,518,342    | 123,411,583   | 119,965,700   | 86,415,597    | 77,012,192    | 72,271,747    | 85,566,194    | 114,521,380   | 1,187,756,707    |
| 39 Commercial & Industrial        | 403,828,166   | 388,632,880   | 363,533,823   | 363,740,902   | 347,731,066   | 362,100,746   | 367,384,938   | 336,168,203   | 355,386,092   | 363,514,836   | 389,507,543   | 401,240,640   | 4,442,769,837    |
| 40 Public Authority               | 15,382,094    | 14,928,188    | 12,931,984    | 11,782,295    | 10,255,495    | 10,479,143    | 10,813,023    | 9,618,492     | 10,831,627    | 11,120,104    | 12,532,175    | 13,213,466    | 143,888,086      |
| 41 Lighting                       | 2,797,496     | 2,797,496     | 2,707,254     | 2,797,496     | 2,707,254     | 2,797,496     | 2,797,496     | 2,526,770     | 2,797,496     | 2,707,254     | 2,797,496     | 2,707,254     | 32,938,256       |
| 42 <b>Total New Mexico Retail</b> | 564,824,388   | 523,315,034   | 467,077,260   | 452,717,362   | 447,212,158   | 498,788,968   | 500,961,156   | 434,729,062   | 446,027,407   | 449,613,942   | 490,403,408   | 531,682,741   | 5,807,352,886    |
| 43 <b>TOTAL SPS RETAIL</b>        | 2,067,309,108 | 1,946,358,751 | 1,701,735,158 | 1,669,197,253 | 1,636,068,894 | 1,764,539,861 | 1,757,099,208 | 1,522,748,918 | 1,615,576,635 | 1,592,374,565 | 1,728,680,697 | 1,869,017,575 | 20,870,706,422   |
| 44 <b>Total Wholesale</b>         | 643,361,791   | 578,298,340   | 465,358,990   | 443,679,043   | 386,128,959   | 495,422,381   | 453,582,656   | 368,989,741   | 413,166,969   | 405,153,960   | 448,996,184   | 477,362,067   | 5,579,501,081    |
| 45 <b>TOTAL SPS</b>               | 2,710,670,899 | 2,524,657,091 | 2,167,094,148 | 2,112,876,296 | 2,022,197,853 | 2,259,962,242 | 2,210,681,864 | 1,891,738,659 | 2,028,743,604 | 1,997,528,525 | 2,177,676,881 | 2,346,379,642 | 26,450,207,503   |

Southwestern Public Service Company  
Unadjusted Test Year Data by Rate Class

| Line | Description                                                 | Jul-16        | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | Jan-17        | Feb-17        | Mar-17        | Apr-17        | May-17        | Jun-17        | Total TIME Jun-17 |
|------|-------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
| 1    | TEXAS RETAIL                                                |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 2    | Residential Service                                         | 228,240,224   | 191,729,448   | 142,791,743   | 116,390,164   | 117,162,504   | 155,176,148   | 154,828,863   | 115,853,035   | 112,129,685   | 107,755,696   | 129,818,044   | 184,289,635   | 1,756,165,188     |
| 3    | Residential Space Heating                                   | 70,781,542    | 58,801,737    | 44,098,608    | 37,349,837    | 45,356,231    | 68,015,756    | 67,055,525    | 47,191,961    | 41,317,052    | 35,912,474    | 38,963,359    | 50,488,842    | 605,352,925       |
| 4    | Residential Service - Time of Use                           | 2,786         | 2,320         | 1,575         | 6,532         | 29,342        | 45,520        | 55,522        | 45,894        | 43,119        | 38,270        | 45,236        | 26,464        | 342,580           |
| 5    | Small Municipal and School Service                          | 1,798,807     | 1,665,505     | 1,386,247     | 1,357,567     | 1,451,494     | 1,912,788     | 2,213,652     | 1,734,575     | 1,628,564     | 1,574,987     | 1,708,947     | 1,946,837     | 20,379,970        |
| 6    | Small Municipal and School Service - Time of Use            |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 7    | Large Municipal Service - Secondary                         | 16,340,042    | 14,881,170    | 12,201,802    | 12,405,331    | 11,124,045    | 11,275,701    | 11,414,239    | 10,144,162    | 11,825,023    | 11,786,111    | 13,228,089    | 14,605,008    | 151,230,722       |
| 8    | Large Municipal Service - Secondary - Time of Use           |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 9    | Large Municipal Service - Primary                           | 4,027,282     | 3,100,136     | 2,370,714     | 2,594,945     | 1,917,392     | 1,735,944     | 1,538,234     | 1,519,906     | 2,017,433     | 2,146,044     | 2,515,811     | 2,773,385     | 28,256,227        |
| 10   | Large Municipal Service - Primary - Time of Use             |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 11   | Large School Service - Secondary                            | 14,752,879    | 16,945,248    | 16,188,967    | 14,406,732    | 12,632,647    | 12,967,162    | 13,487,491    | 12,034,609    | 12,005,478    | 12,193,149    | 12,617,694    | 11,523,199    | 161,755,254       |
| 12   | Large School Service - Secondary - Time of Use              |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 13   | Large School Service - Primary                              | 291,553       | 315,884       | 300,147       | 262,614       | 215,755       | 187,880       | 191,790       | 184,504       | 202,450       | 223,672       | 245,059       | 237,578       | 2,858,887         |
| 14   | Large School Service - Primary - Time of Use                |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 15   | Small General Service                                       | 38,766,502    | 34,267,253    | 22,555,932    | 19,721,675    | 19,139,711    | 23,174,284    | 23,490,454    | 18,934,278    | 19,590,795    | 18,998,215    | 22,212,329    | 27,557,312    | 288,408,740       |
| 16   | Small General Service - Time of Use                         |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 17   | Secondary General Service                                   | 248,532,672   | 223,509,120   | 173,161,058   | 169,499,703   | 157,479,823   | 160,009,186   | 155,574,270   | 135,561,385   | 155,633,280   | 153,664,405   | 172,924,095   | 203,641,677   | 2,109,190,556     |
| 18   | Secondary QF Standby Service                                |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 19   | Secondary General Service - Time of Use                     |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 20   | Secondary General Service - Low Load Factor                 |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 21   | Primary General Service                                     | 177,632,454   | 177,628,133   | 168,249,726   | 174,310,831   | 169,689,608   | 172,014,171   | 170,852,698   | 155,725,869   | 174,309,072   | 168,537,711   | 172,001,697   | 166,987,993   | 2,047,939,964     |
| 22   | Primary QF Standby Service                                  | 68,242        | 101,673       | 76,204        | 56,352        | 75,957        | 75,193        | 118,620       | 49,117        | 71,828        | 62,298        | 67,777        | 78,828        | 902,089           |
| 23   | Primary General Service - Time of Use                       |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 24   | Primary General Service - Low Load Factor                   |               |               |               |               |               |               |               |               |               |               |               |               |                   |
| 25   | LGS - Trans @ to 115 kV                                     | 11,591        | 178,150       | 14,552        | 12,976        | 126,389       | 16,837        | 166,647       | 13,258        | 204,813       | 15,604        | 142,547       | 72,863        | 978,227           |
| 26   | LGS - Trans @ to 115 kV                                     | 55,449,474    | 55,930,109    | 53,141,482    | 54,704,586    | 51,294,163    | 53,948,237    | 53,117,207    | 47,847,679    | 51,890,335    | 51,431,913    | 53,784,155    | 51,885,451    | 634,424,871       |
| 27   | LGS - Transmission 115+ kV                                  | 194,487       | 2,327,642     | 4,410         | 30,146        | 3,370,847     | 368,411       | 79,492        | 67,989        | 39,446        | 394,196       | 382,980       | 22,336        | 7,282,382         |
| 28   | LGS - Transmission QF Standby 115+ kV                       | 443,016,098   | 450,390,930   | 429,670,634   | 439,866,647   | 422,049,361   | 419,755,265   | 413,103,490   | 388,699,220   | 430,221,189   | 423,669,944   | 450,246,652   | 440,552,928   | 5,151,372,358     |
| 29   | Municipal and State Street Lighting                         | 16,154,573    | 15,396,194    | 12,773,245    | 13,823,530    | 13,637,672    | 13,139,044    | 15,873,031    | 14,135,441    | 15,835,764    | 14,179,629    | 12,413,686    | 13,758,621    | 171,120,430       |
| 30   | Guard and Flood Lighting                                    | 2,869,980     | 2,869,980     | 2,777,112     | 2,869,980     | 2,777,112     | 2,869,980     | 2,591,375     | 2,869,980     | 2,777,112     | 2,777,112     | 2,869,980     | 2,777,112     | 33,789,682        |
| 31   | SA - Lighting (3 Customers)                                 | 2,076,303     | 2,076,303     | 2,009,190     | 2,076,303     | 2,009,190     | 2,076,303     | 1,874,964     | 2,076,303     | 2,076,303     | 2,009,190     | 2,076,303     | 2,009,190     | 24,445,850        |
| 32   | SA - Highway Sign Lighting                                  | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 50,424            |
| 33   | SAS-4 (Primary General Service Voltage)                     | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 107,280           |
| 34   | SAS-8 (Primary General Service Voltage)                     | 14,826,497    | 13,511,453    | 11,776,750    | 12,282,909    | 10,522,227    | 8,865,380     | 8,592,625     | 8,210,736     | 11,527,328    | 12,419,574    | 14,676,597    | 15,237,412    | 142,440,488       |
| 35   | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 3,948,912     | 3,966,164     | 3,902,989     | 6,341,813     | 2,977,433     | 6,021,540     | 6,021,540     | 3,841,648     | 4,023,161     | 3,385,933     | 3,972,979     | 3,625,092     | 48,722,580        |
| 36   | Total Texas Retail                                          | 1,386,162,010 | 1,316,369,304 | 1,146,366,064 | 1,131,318,614 | 1,104,808,519 | 1,172,776,672 | 1,164,197,545 | 1,011,447,527 | 1,080,122,003 | 1,063,705,760 | 1,151,318,818 | 1,238,317,524 | 13,974,911,339    |

Southwestern Public Service Company  
Unadjusted Test Year Data by Rate Class

| Description                | Unadjusted kWh Energy Sales - At the Meter |               |               |               |               |               |               |               |               |               |               |               |                   |
|----------------------------|--------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------------|
|                            | Jul-16                                     | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | Jan-17        | Feb-17        | Mar-17        | Apr-17        | May-17        | Jun-17        | Total TIME Jun-17 |
| 37 NEW MEXICO RETAIL       |                                            |               |               |               |               |               |               |               |               |               |               |               |                   |
| 38 Residential             | 126,749,375                                | 103,798,551   | 78,014,738    | 66,026,842    | 76,784,795    | 109,527,446   | 106,469,234   | 76,693,608    | 68,348,112    | 64,140,980    | 75,939,766    | 101,637,415   | 1,054,130,862     |
| 39 Commercial & Industrial | 374,214,746                                | 360,712,846   | 337,886,126   | 338,225,906   | 323,759,384   | 337,016,848   | 342,041,918   | 312,836,064   | 329,677,717   | 337,762,333   | 361,983,495   | 372,647,507   | 4,128,764,892     |
| 40 Public Authority        | 13,688,020                                 | 13,284,306    | 11,507,941    | 10,484,722    | 9,125,784     | 9,324,399     | 9,621,621     | 8,558,896     | 9,638,563     | 9,895,362     | 11,152,044    | 11,758,251    | 128,039,909       |
| 41 Lighting                | 2,482,770                                  | 2,482,770     | 2,402,681     | 2,482,770     | 2,402,681     | 2,482,770     | 2,482,770     | 2,242,502     | 2,482,770     | 2,402,681     | 2,482,770     | 2,402,681     | 29,232,613        |
| 42 Total New Mexico Retail | 517,134,911                                | 480,278,472   | 429,811,486   | 417,220,240   | 412,072,643   | 458,351,463   | 460,615,543   | 400,331,070   | 410,147,163   | 414,201,356   | 451,558,076   | 488,445,852   | 5,340,168,276     |
| 43 TOTAL SPS RETAIL        | 1,903,296,921                              | 1,798,647,776 | 1,576,177,550 | 1,540,538,854 | 1,516,881,162 | 1,631,128,136 | 1,624,813,088 | 1,411,778,598 | 1,490,270,166 | 1,477,907,116 | 1,602,876,893 | 1,726,763,376 | 19,315,979,635    |
| 44 Total Wholesale         | 625,360,848                                | 561,612,929   | 453,668,465   | 433,004,205   | 376,805,659   | 485,300,303   | 442,579,676   | 360,384,321   | 401,713,716   | 394,026,485   | 436,923,361   | 461,575,005   | 5,432,954,973     |
| 45 TOTAL SPS               | 2,528,657,769                              | 2,358,260,705 | 2,029,846,015 | 1,981,543,059 | 1,893,686,821 | 2,116,428,439 | 2,067,392,764 | 1,772,162,919 | 1,899,983,882 | 1,871,933,601 | 2,039,800,254 | 2,188,338,381 | 24,748,934,608    |

| Line No. | Description                | State  | Load Factors                 |        |        |        |        |        |        |        |        |        |        |        |  |
|----------|----------------------------|--------|------------------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
|          |                            |        | Jul-16                       | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 |  |
| 1        | Residential Service        | TX, NM | 0.5189                       | 0.4518 | 0.4263 | 0.4439 | 0.5099 | 0.3817 | 0.5264 | 0.5015 | 0.4876 | 0.4348 | 0.3840 | 0.4190 |  |
| 2        | Residential Space Heating  | TX     | 0.5333                       | 0.4661 | 0.4657 | 0.4423 | 0.4365 | 0.4276 | 0.4306 | 0.4949 | 0.4695 | 0.3830 | 0.4053 | 0.4561 |  |
| 3        | Residential Space Heating  | NM     | 0.5624                       | 0.4767 | 0.4265 | 0.4414 | 0.4110 | 0.4734 | 0.4104 | 0.4465 | 0.4236 | 0.4655 | 0.4358 | 0.4805 |  |
| 4        | Small General Service      | TX, NM | 0.6744                       | 0.6182 | 0.6035 | 0.7268 | 0.7478 | 0.7528 | 0.7002 | 0.7304 | 0.7609 | 0.7062 | 0.7034 | 0.6591 |  |
| 5        | Street Lighting            | TX, NM | 0.4589                       | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 |  |
| 6        | Area Lighting              | TX, NM | 0.4589                       | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 |  |
| 7        | Small Municipal and School | TX, NM | 0.7375                       | 0.7507 | 0.6925 | 0.7211 | 0.6760 | 0.7540 | 0.7388 | 0.7148 | 0.7534 | 0.7623 | 0.6836 | 0.6681 |  |
| 8        | Large Municipal Service    | TX     | 0.6807                       | 0.7431 | 0.7441 | 0.7979 | 0.6953 | 0.7396 | 0.7535 | 0.7748 | 0.7586 | 0.7293 | 0.6729 | 0.6425 |  |
| 9        | Large School Service       | TX     | 0.4964                       | 0.4041 | 0.3864 | 0.3802 | 0.3955 | 0.4307 | 0.4773 | 0.4675 | 0.4051 | 0.3835 | 0.3592 | 0.4848 |  |
| 10       | Large Municipal & School   | NM     | 0.6140                       | 0.5489 | 0.5034 | 0.4454 | 0.4403 | 0.5387 | 0.5947 | 0.5672 | 0.5634 | 0.5332 | 0.4957 | 0.5855 |  |
| 11       | Irrigation Service         | NM     | 0.7915                       | 0.6240 | 0.3220 | 0.5769 | 0.3072 | 0.4074 | 0.4258 | 0.4421 | 0.6066 | 0.5938 | 0.7331 | 0.7257 |  |
| 12       | Secondary General          | TX, NM | 0.7377                       | 0.7030 | 0.6734 | 0.6146 | 0.7622 | 0.7358 | 0.6292 | 0.7356 | 0.7062 | 0.6909 | 0.6642 | 0.6781 |  |
| 13       | Primary General            | TX, NM | 0.8628                       | 0.8750 | 0.8683 | 0.8624 | 0.8548 | 0.8811 | 0.8689 | 0.8787 | 0.8763 | 0.8641 | 0.8698 | 0.8384 |  |
| Line No. | Description                | State  | Coincident Peak Load Factors |        |        |        |        |        |        |        |        |        |        |        |  |
|          |                            |        | Jul-16                       | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 |  |
| 14       | Residential Service        | TX, NM | 0.5903                       | 0.5168 | 0.4836 | 0.5459 | 0.8155 | 0.6458 | 0.5974 | 0.5921 | 0.6114 | 0.4896 | 0.4903 | 0.4533 |  |
| 15       | Residential Space Heating  | TX     | 0.5063                       | 0.4995 | 0.4711 | 0.5406 | 1.0093 | 0.5253 | 0.5432 | 0.5012 | 0.6922 | 0.6013 | 0.4310 | 0.5035 |  |
| 16       | Residential Space Heating  | NM     | 0.5665                       | 0.5024 | 0.4789 | 0.5247 | 1.1698 | 0.6347 | 0.6644 | 0.4974 | 0.6891 | 0.5448 | 0.4530 | 0.5492 |  |
| 17       | Small General Service      | TX, NM | 0.6826                       | 0.6462 | 0.7151 | 0.8731 | 0.9424 | 0.7784 | 0.7436 | 0.7413 | 1.0474 | 0.7181 | 0.7994 | 0.6598 |  |
| 18       | Street Lighting            | TX, NM |                              |        |        |        | 1.0000 | 1.0000 | 1.0000 |        |        |        |        |        |  |
| 19       | Area Lighting              | TX, NM |                              |        |        |        | 1.0000 | 1.0000 | 1.0000 |        |        |        |        |        |  |
| 20       | Small Municipal and School | TX, NM | 0.8464                       | 0.8322 | 0.7627 | 0.8620 | 0.9581 | 0.7732 | 0.7847 | 0.7345 | 1.1051 | 1.0012 | 0.9003 | 0.6893 |  |
| 21       | Large Municipal Service    | TX     | 0.7779                       | 0.8623 | 0.9205 | 0.9490 | 0.8442 | 0.8552 | 0.8743 | 0.9827 | 1.0332 | 0.8932 | 0.8508 | 0.8594 |  |
| 22       | Large School Service       | TX     | 0.6486                       | 0.7337 | 0.6126 | 0.7550 | 0.6043 | 0.9828 | 0.9806 | 0.5385 | 0.8549 | 0.8965 | 0.9569 | 0.6960 |  |
| 23       | Large Municipal & School   | NM     | 0.6996                       | 0.6979 | 0.5929 | 0.6915 | 0.5130 | 0.9903 | 1.0035 | 0.8155 | 0.8324 | 0.7464 | 0.7801 | 0.6489 |  |
| 24       | Irrigation Service         | NM     | 1.0178                       | 0.7341 | 0.7270 | 0.9177 | 0.4863 | 0.9558 | 1.8394 | 1.7465 | 0.7455 | 0.9235 | 0.8827 | 0.8389 |  |
| 25       | Secondary General          | TX, NM | 0.7620                       | 0.7260 | 0.7493 | 0.7836 | 0.7727 | 0.9782 | 0.7209 | 0.8707 | 0.8427 | 0.7660 | 0.7570 | 0.6954 |  |
| 26       | Primary General            | TX, NM | 1.0069                       | 0.9091 | 1.0304 | 0.8719 | 0.9598 | 1.0653 | 0.8796 | 0.9522 | 0.8987 | 1.0269 | 1.0015 | 0.9127 |  |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Line No. | Description                                                 | Adjusted Coincident Peaks - Production - At The Source |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  | 4 CP             | Max Peak         |
|----------|-------------------------------------------------------------|--------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
|          |                                                             | Jul-16                                                 | Aug-16           | Sep-16           | Oct-16           | Nov-16           | Dec-16           | Jan-17           | Feb-17           | Mar-17           | Apr-17           | May-17           | Jun-17           |                  |                  |
| 1        | <b>TEXAS RETAIL</b>                                         |                                                        |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 2        | Residential Service                                         | 557,585                                                | 591,446          | 474,243          | 307,479          | 270,141          | 361,498          | 368,640          | 343,627          | 295,408          | 303,161          | 401,605          | 615,596          | 559,718          | 615,596          |
| 3        | Residential Space Heating                                   | 147,241                                                | 159,777          | 133,190          | 93,020           | 81,238           | 179,771          | 168,306          | 176,257          | 98,637           | 80,134           | 131,105          | 152,010          | 148,054          | 179,771          |
| 4        | Residential Service - Time of Use                           | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 5        | Small Municipal and School Service                          | 3,265                                                  | 2,983            | 2,858            | 2,222            | 2,748            | 3,680            | 3,853            | 3,845            | 2,357            | 2,157            | 2,700            | 4,256            | 3,340            | 4,256            |
| 6        | Small Municipal and School Service - Time of Use            | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 7        | Large Municipal Service - Secondary                         | 30,566                                                 | 25,191           | 19,967           | 17,642           | 22,957           | 19,878           | 18,177           | 17,001           | 18,374           | 18,116           | 22,088           | 25,549           | 25,318           | 30,566           |
| 8        | Large Municipal Service - Secondary - Time of Use           | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 9        | Large Municipal Service - Primary                           | 8,055                                                  | 4,985            | 4,017            | 3,913            | 3,967            | 3,082            | 2,351            | 2,454            | 2,981            | 3,198            | 4,072            | 4,763            | 5,455            | 8,055            |
| 10       | Large Municipal Service - Primary - Time of Use             | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 11       | Large School Service - Secondary                            | 32,878                                                 | 32,478           | 39,356           | 25,043           | 35,653           | 18,515           | 18,310           | 35,354           | 22,397           | 19,643           | 18,756           | 24,754           | 32,367           | 39,356           |
| 12       | Large School Service - Secondary - Time of Use              | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 13       | Large School Service - Primary                              | 609                                                    | 597              | 764              | 498              | 624              | 273              | 261              | 544              | 362              | 347              | 353              | 504              | 641              | 764              |
| 14       | Large School Service - Primary - Time of Use                | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 15       | Small General Service                                       | 84,577                                                 | 79,622           | 50,094           | 32,638           | 37,435           | 44,135           | 44,281           | 44,217           | 29,879           | 36,312           | 40,485           | 63,382           | 69,419           | 84,577           |
| 16       | Small General Service - Time of Use                         | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 17       | Secondary General Service                                   | 483,048                                                | 463,229          | 364,650          | 325,302          | 414,912          | 272,752          | 328,659          | 262,276          | 299,488          | 275,635          | 324,917          | 440,140          | 437,766          | 483,048          |
| 18       | Secondary QF Standby Service                                | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 19       | Secondary General Service - Time of Use                     | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 20       | Secondary General Service - Low Load Factor                 | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 21       | Primary General Service                                     | 274,494                                                | 270,942          | 254,678          | 286,074          | 308,823          | 230,823          | 259,518          | 259,659          | 296,123          | 218,237          | 236,482          | 270,048          | 267,541          | 308,823          |
| 22       | Primary QF Standby Service                                  | 93                                                     | 148              | 519              | 154              | 576              | 503              | 68               | 109              | 497              | 91               | 346              | 458              | 305              | 576              |
| 23       | Primary General Service - Time of Use                       | -                                                      | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 24       | Primary General Service - Low Load Factor                   | 29                                                     | 16               | 37               | 31               | 1,403            | 18               | 22               | 20               | 22               | 18               | 31               | 29               | 28               | 1,403            |
| 25       | LGS - Trans 69 to 115 kV                                    | 78,858                                                 | 79,327           | 77,575           | 78,433           | 70,999           | 74,678           | 74,887           | 74,466           | 74,451           | 74,349           | 75,917           | 71,863           | 76,906           | 79,327           |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | -                                                      | 6,430            | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | 1,608            | 6,430            |
| 27       | LGS - Transmission 115+ kV                                  | 636,572                                                | 648,449          | 651,259          | 642,615          | 634,461          | 633,124          | 607,550          | 622,813          | 638,733          | 621,908          | 660,310          | 639,575          | 643,964          | 660,310          |
| 28       | LGS - Transmission QF Standby 115+ kV                       | 30,068                                                 | 23,136           | 25,665           | 21,683           | 24,832           | 17,383           | 17,938           | 23,140           | 23,729           | 23,488           | 24,071           | 42,337           | 30,301           | 42,337           |
| 29       | Municipal and State Street Lighting                         | -                                                      | -                | -                | -                | -                | 4,507            | 4,508            | -                | -                | -                | -                | -                | -                | 4,508            |
| 30       | Guard and Flood Lighting                                    | -                                                      | -                | -                | -                | -                | 3,248            | 3,248            | -                | -                | -                | -                | -                | -                | 3,248            |
| 31       | SA - Lighting (3 Customers)                                 | -                                                      | -                | -                | -                | -                | 7                | 7                | -                | -                | -                | -                | -                | -                | 7                |
| 32       | SA - Highway Sign Lighting                                  | -                                                      | -                | -                | -                | -                | 14               | 14               | -                | -                | -                | -                | -                | -                | 14               |
| 33       | SAS-4 (Primary General Service Voltage)                     | 16,314                                                 | 27,432           | 21,050           | 17,379           | 20,249           | 11,712           | 14,415           | 12,675           | 17,865           | 20,329           | 21,626           | 21,808           | 21,651           | 27,432           |
| 34       | SAS-8 (Primary General Service Voltage)                     | 5,850                                                  | 5,820            | 5,235            | 6,275            | 5,791            | 3,729            | 6,169            | 7,417            | 6,096            | 5,825            | 6,412            | 5,689            | 5,648            | 7,417            |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 67,329                                                 | 70,916           | 70,810           | 68,644           | 62,021           | 64,005           | 74,241           | 73,614           | 51,708           | 63,338           | 67,839           | 65,957           | 68,753           | 74,241           |
| 36       | <b>Total Texas Retail</b>                                   | <b>2,457,523</b>                                       | <b>2,492,925</b> | <b>2,195,965</b> | <b>1,929,046</b> | <b>1,998,829</b> | <b>1,947,335</b> | <b>2,015,423</b> | <b>1,959,488</b> | <b>1,879,106</b> | <b>1,766,286</b> | <b>2,039,116</b> | <b>2,448,718</b> | <b>2,398,783</b> | <b>2,492,925</b> |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Description |                         | Adjusted Coincident Peaks - Production - At The Source |           |           |           |           |           |           |           |           |           |           |           |           |           |
|-------------|-------------------------|--------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|             |                         | Jul-16                                                 | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    | 4-CP      | Max Peak  |
| 37          | NEW MEXICO RETAIL       |                                                        |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 38          | Residential             | 308,841                                                | 308,787   | 266,192   | 181,915   | 152,646   | 255,019   | 247,366   | 257,766   | 178,613   | 172,230   | 231,053   | 311,606   | 298,856   | 311,606   |
| 39          | Commercial & Industria  | 606,495                                                | 613,719   | 574,140   | 518,249   | 579,266   | 506,919   | 535,805   | 546,683   | 545,856   | 516,664   | 539,597   | 621,286   | 603,910   | 621,286   |
| 40          | Public Authority        | 29,912                                                 | 28,064    | 31,765    | 21,666    | 30,802    | 14,404    | 13,669    | 17,918    | 17,883    | 18,830    | 19,199    | 26,440    | 29,045    | 31,765    |
| 41          | Lighting                | -                                                      | -         | -         | -         | -         | -         | 3,893     | 3,893     | -         | -         | -         | -         | -         | 3,893     |
| 42          | Total New Mexico Retail | 945,247                                                | 950,570   | 872,097   | 721,830   | 762,714   | 780,235   | 800,732   | 822,367   | 742,353   | 707,723   | 789,848   | 959,332   | 931,812   | 959,332   |
| 43          | TOTAL SPS RETAIL        | 3,402,771                                              | 3,443,494 | 3,068,062 | 2,650,876 | 2,761,544 | 2,727,570 | 2,816,156 | 2,781,855 | 2,621,459 | 2,474,009 | 2,828,964 | 3,408,050 | 3,330,594 | 3,443,494 |
| 44          | Total Wholesale         | 973,670                                                | 950,202   | 850,835   | 739,036   | 701,518   | 754,236   | 737,018   | 728,384   | 777,418   | 779,161   | 816,023   | 940,365   | 928,768   | 973,670   |
| 45          | TOTAL SPS               | 4,376,441                                              | 4,393,696 | 3,918,897 | 3,389,912 | 3,463,062 | 3,481,806 | 3,553,174 | 3,510,239 | 3,398,877 | 3,253,170 | 3,644,987 | 4,348,415 | 4,259,362 | 4,393,696 |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Line | No. | Description                                                 | Adjusted Coincident Peaks - Production - At The Meter |           |           |           |           |           |           |           |           |           |           |           | 4 CP      | Max Peak  |
|------|-----|-------------------------------------------------------------|-------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|      |     |                                                             | Jul-16                                                | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    |           |           |
| 1    |     | <b>TEXAS RETAIL</b>                                         |                                                       |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 2    | 1   | Residential Service                                         | 477,983                                               | 507,009   | 406,538   | 263,582   | 231,575   | 309,889   | 316,012   | 294,570   | 253,234   | 259,881   | 344,271   | 527,712   | 479,810   | 527,712   |
| 3    | 3   | Residential Space Heating                                   | 126,220                                               | 136,967   | 114,175   | 79,740    | 69,641    | 154,106   | 144,278   | 151,094   | 84,555    | 68,694    | 112,388   | 130,308   | 126,918   | 154,106   |
| 4    |     | Residential Service - Time of Use                           | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 5    | 5   | Small Municipal and School Service                          | 2,799                                                 | 2,557     | 2,450     | 1,905     | 2,355     | 3,154     | 3,303     | 3,296     | 2,020     | 1,849     | 2,315     | 3,648     | 2,864     | 3,648     |
| 6    | 6   | Small Municipal and School Service - Time of Use            | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 7    | 7   | Large Municipal Service - Secondary                         | 26,202                                                | 21,594    | 17,117    | 15,124    | 19,679    | 17,040    | 15,582    | 14,574    | 15,750    | 15,530    | 18,935    | 21,901    | 21,704    | 26,202    |
| 8    | 8   | Large Municipal Service - Secondary - Time of Use           | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 9    | 9   | Large Municipal Service - Primary                           | 7,122                                                 | 4,408     | 3,552     | 3,460     | 3,508     | 2,725     | 2,078     | 2,170     | 2,636     | 2,827     | 3,600     | 4,211     | 4,823     | 7,122     |
| 10   | 10  | Large Municipal Service - Primary - Time of Use             | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 11   | 11  | Large School Service - Secondary                            | 28,300                                                | 27,955    | 33,876    | 21,556    | 30,689    | 15,937    | 15,760    | 30,431    | 19,278    | 16,908    | 16,144    | 21,307    | 27,860    | 33,876    |
| 12   | 12  | Large School Service - Secondary - Time of Use              | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 13   | 13  | Large School Service - Primary                              | 618                                                   | 528       | 676       | 440       | 551       | 242       | 231       | 481       | 320       | 307       | 312       | 445       | 567       | 676       |
| 14   | 14  | Large School Service - Primary - Time of Use                | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 15   | 15  | Small General Service                                       | 72,503                                                | 68,255    | 42,943    | 27,979    | 32,091    | 37,834    | 37,959    | 37,904    | 25,614    | 31,128    | 34,705    | 54,333    | 59,508    | 72,503    |
| 16   | 16  | Small General Service - Time of Use                         | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 17   | 17  | Secondary General Service                                   | 415,786                                               | 398,727   | 313,874   | 280,006   | 357,138   | 234,773   | 282,895   | 225,756   | 257,786   | 237,254   | 279,674   | 378,853   | 376,810   | 415,786   |
| 18   | 18  | Secondary QF Standby Service                                | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 19   | 19  | Secondary General Service - Time of Use                     | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 20   | 20  | Secondary General Service - Low Load Factor                 | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 21   | 21  | Primary General Service                                     | 242,697                                               | 239,557   | 225,176   | 252,936   | 273,049   | 204,085   | 229,456   | 229,581   | 261,820   | 192,957   | 209,089   | 238,766   | 236,549   | 273,049   |
| 22   | 22  | Primary QF Standby Service                                  | 83                                                    | 131       | 459       | 136       | 509       | 445       | 60        | 96        | 440       | 80        | 306       | 405       | 269       | 509       |
| 23   | 23  | Primary General Service - Time of Use                       | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 24   | 24  | Primary General Service - Low Load Factor                   | -                                                     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 25   | 25  | LGS - Trans 69 to 115 kV                                    | 26                                                    | 15        | 32        | 28        | 1,241     | 16        | 19        | 18        | 19        | 16        | 28        | 26        | 25        | 1,241     |
| 26   | 26  | LGS - Trans QF Standby 69 to 115 kV                         | 76,490                                                | 76,945    | 75,245    | 76,078    | 68,867    | 72,436    | 72,638    | 72,229    | 72,215    | 72,116    | 73,637    | 69,705    | 74,596    | 76,945    |
| 27   | 27  | LGS - Transmission 115+ kV                                  | -                                                     | 6,237     | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | 1,559     | 6,237     |
| 28   | 28  | LGS - Transmission QF Standby 115+ kV                       | 621,854                                               | 633,457   | 636,202   | 627,758   | 619,792   | 618,486   | 593,504   | 608,414   | 623,965   | 607,529   | 645,044   | 624,789   | 629,075   | 645,044   |
| 29   | 29  | Municipal and State Street Lighting                         | 29,373                                                | 22,601    | 25,071    | 21,182    | 24,258    | 16,981    | 17,523    | 22,605    | 23,181    | 22,945    | 23,514    | 41,358    | 29,601    | 41,358    |
| 30   | 30  | Guard and Flood Lighting                                    | -                                                     | -         | -         | -         | -         | 3,864     | 3,865     | -         | -         | -         | -         | -         | -         | 3,865     |
| 31   | 31  | SA - Lighting (3 Customers)                                 | -                                                     | -         | -         | -         | -         | 2,784     | 2,784     | -         | -         | -         | -         | -         | -         | 2,784     |
| 32   | 32  | SA - Highway Sign Lighting                                  | -                                                     | -         | -         | -         | -         | 6         | 6         | -         | -         | -         | -         | -         | -         | 6         |
| 33   | 33  | SAS-4 (Primary General Service Voltage)                     | -                                                     | -         | -         | -         | -         | 12        | 12        | -         | -         | -         | -         | -         | -         | 12        |
| 34   | 34  | SAS-8 (Primary General Service Voltage)                     | 14,425                                                | 24,255    | 18,612    | 15,366    | 17,903    | 10,355    | 12,746    | 11,207    | 15,796    | 17,974    | 19,121    | 19,281    | 19,143    | 24,255    |
| 35   | 35  | SAS-12 (Large General Service - Transmission 69 KV Voltage) | 5,172                                                 | 5,146     | 4,629     | 5,548     | 5,120     | 3,297     | 5,454     | 6,558     | 5,390     | 5,150     | 5,669     | 5,030     | 4,994     | 6,558     |
| 36   | 36  | <b>Total Texas Retail</b>                                   | 2,212,961                                             | 2,245,129 | 1,989,309 | 1,759,405 | 1,818,124 | 1,770,550 | 1,828,177 | 1,782,387 | 1,714,175 | 1,614,582 | 1,854,553 | 2,206,056 | 2,163,364 | 2,245,129 |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Description |                         | Jul-16    | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    | 4-CP      | Max Peak  |
|-------------|-------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| 37          | NEW MEXICO RETAIL       |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 38          | Residential             | 264,749   | 264,703   | 228,189   | 155,944   | 130,854   | 218,611   | 212,051   | 220,966   | 153,114   | 147,641   | 198,067   | 267,120   | 256,191   | 267,120   |
| 39          | Commercial & Industrial | 552,038   | 560,099   | 525,510   | 473,066   | 529,567   | 467,926   | 491,719   | 503,099   | 498,521   | 475,243   | 494,226   | 566,293   | 550,985   | 566,293   |
| 40          | Public Authority        | 25,744    | 24,147    | 27,332    | 18,645    | 26,507    | 12,392    | 11,759    | 15,417    | 15,389    | 16,200    | 16,523    | 22,754    | 24,994    | 27,332    |
| 41          | Lighting                | -         | -         | -         | -         | -         | 3,337     | 3,337     | -         | -         | -         | -         | -         | -         | 3,337     |
| 42          | Total New Mexico Retail |           |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 43          | TOTAL SPS RETAIL        | 842,531   | 848,949   | 781,032   | 647,656   | 686,928   | 702,266   | 718,866   | 739,482   | 667,023   | 639,084   | 708,815   | 856,167   | 832,170   | 856,167   |
| 44          | Total Wholesale         | 938,032   | 915,428   | 826,506   | 703,383   | 658,137   | 726,590   | 711,439   | 703,123   | 750,876   | 752,022   | 788,966   | 910,978   | 897,736   | 938,032   |
| 45          | TOTAL SPS               | 3,055,492 | 3,094,078 | 2,770,341 | 2,407,061 | 2,505,053 | 2,472,816 | 2,547,044 | 2,521,869 | 2,381,198 | 2,253,666 | 2,563,369 | 3,062,223 | 2,995,534 | 3,094,079 |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Line | No | Description                                                 | Jul-16           | Aug-16           | Sep-16           | Oct-16           | Nov-16           | Dec-16           | Jan-17           | Feb-17           | Mar-17           | Apr-17           | May-17           | Jun-17           | 4 CP             | Max Peak         |
|------|----|-------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1    |    | <b>TEXAS RETAIL</b>                                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 2    |    | Residential Service                                         | 561,428          | 594,651          | 477,279          | 323,279          | 274,633          | 398,169          | 375,878          | 347,976          | 304,340          | 376,175          | 426,702          | 615,679          | 562,259          | 615,679          |
| 3    |    | Residential Space Heating                                   | 148,256          | 160,643          | 134,043          | 97,800           | 82,589           | 198,007          | 171,610          | 178,488          | 101,619          | 99,433           | 139,298          | 152,030          | 146,743          | 198,007          |
| 4    |    | Residential Service - Time of Use                           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 5    |    | Small Municipal and School Service                          | 3,288            | 2,999            | 2,876            | 2,337            | 2,793            | 4,053            | 3,928            | 3,893            | 2,428            | 2,676            | 2,869            | 4,256            | 3,355            | 4,256            |
| 6    |    | Small Municipal and School Service - Time of Use            | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 7    |    | Large Municipal Service - Secondary                         | 30,777           | 25,327           | 20,095           | 18,549           | 23,338           | 21,895           | 18,534           | 17,216           | 18,929           | 22,479           | 23,469           | 25,552           | 25,438           | 30,777           |
| 8    |    | Large Municipal Service - Secondary - Time of Use           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 9    |    | Large Municipal Service - Primary                           | 8,111            | 5,012            | 4,043            | 4,114            | 4,033            | 3,395            | 2,397            | 2,485            | 3,071            | 3,968            | 4,326            | 4,764            | 5,482            | 8,111            |
| 10   |    | Large Municipal Service - Primary - Time of Use             | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 11   |    | Large School Service - Secondary                            | 33,105           | 32,654           | 39,608           | 26,330           | 36,246           | 20,393           | 18,669           | 35,801           | 23,074           | 24,374           | 19,928           | 24,758           | 32,531           | 39,608           |
| 12   |    | Large School Service - Secondary - Time of Use              | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 13   |    | Large School Service - Primary                              | 704              | 600              | 769              | 523              | 634              | 301              | 266              | 551              | 372              | 431              | 375              | 504              | 644              | 769              |
| 14   |    | Large School Service - Primary - Time of Use                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 15   |    | Small General Service                                       | 85,160           | 80,053           | 50,415           | 34,315           | 38,057           | 48,612           | 45,150           | 44,776           | 30,783           | 45,058           | 43,015           | 63,391           | 69,755           | 85,160           |
| 16   |    | Small General Service - Time of Use                         | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 17   |    | Secondary General Service                                   | 486,377          | 465,739          | 366,984          | 342,018          | 421,812          | 300,421          | 335,111          | 285,595          | 308,543          | 342,019          | 345,221          | 440,199          | 439,825          | 486,377          |
| 18   |    | Secondary QF Standby Service                                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 19   |    | Secondary General Service - Time of Use                     | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 20   |    | Secondary General Service - Low Load Factor                 | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 21   |    | Primary General Service                                     | 276,386          | 272,410          | 256,308          | 300,774          | 313,958          | 254,239          | 264,613          | 262,945          | 305,076          | 270,798          | 251,260          | 270,084          | 268,797          | 313,958          |
| 22   |    | Primary QF Standby Service                                  | 93               | 148              | 519              | 60               | 576              | 8                | 68               | 109              | 519              | 91               | 18               | 37               | 199              | 576              |
| 23   |    | Primary General Service - Time of Use                       | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 24   |    | Primary General Service - Low Load Factor                   | 29               | 16               | 37               | 18               | 1,403            | 22               | 22               | 20               | 22               | 18               | 24               | 16               | 25               | 1,403            |
| 25   |    | LGS - Trans 69 to 115 kV                                    | 78,858           | 79,327           | 77,575           | 75,769           | 70,999           | 72,700           | 74,887           | 74,466           | 74,915           | 74,349           | 75,567           | 76,229           | 77,997           | 79,327           |
| 26   |    | LGS - Trans QF Standby 69 to 115 kV                         | -                | 6,430            | -                | -                | -                | 1,596            | -                | -                | -                | -                | -                | -                | 1,608            | 6,430            |
| 27   |    | LGS - Transmission 115+ kV                                  | 636,572          | 648,449          | 650,910          | 601,765          | 634,115          | 553,366          | 607,550          | 623,366          | 639,009          | 621,568          | 623,051          | 626,829          | 640,690          | 650,910          |
| 28   |    | LGS - Transmission QF Standby 115+ kV                       | 30,068           | 23,136           | 25,665           | 22,573           | 24,832           | 15,178           | 17,938           | 23,140           | 23,277           | 23,488           | 19,177           | 20,982           | 24,963           | 30,068           |
| 29   |    | Municipal and State Street Lighting                         | -                | -                | -                | -                | -                | 4,507            | 4,508            | -                | -                | -                | -                | -                | -                | 4,508            |
| 30   |    | Guard and Flood Lighting                                    | -                | -                | -                | -                | -                | 3,248            | 3,248            | -                | -                | -                | -                | -                | -                | 3,248            |
| 31   |    | SA - Lighting (3 Customers)                                 | -                | -                | -                | -                | -                | 7                | 7                | -                | -                | -                | -                | -                | -                | 7                |
| 32   |    | SA - Highway Sign Lighting                                  | -                | -                | -                | -                | -                | 14               | 14               | -                | -                | -                | -                | -                | -                | 14               |
| 33   |    | SAS-4 (Primary General Service Voltage)                     | 16,314           | 27,432           | 21,050           | 21,089           | 20,249           | 12,061           | 14,415           | 12,675           | 18,799           | 20,329           | 20,640           | 23,114           | 21,978           | 27,432           |
| 34   |    | SAS-8 (Primary General Service Voltage)                     | 5,850            | 5,820            | 5,235            | 7,478            | 5,791            | 4,487            | 6,169            | 7,417            | 6,095            | 5,825            | 6,457            | 5,821            | 5,681            | 7,478            |
| 35   |    | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 67,329           | 70,916           | 70,810           | 66,524           | 62,021           | 71,110           | 74,241           | 73,614           | 51,349           | 63,338           | 67,128           | 67,710           | 69,191           | 74,241           |
| 36   |    | <b>Total Texas Retail</b>                                   | <b>2,468,704</b> | <b>2,501,763</b> | <b>2,204,219</b> | <b>1,945,314</b> | <b>2,018,082</b> | <b>1,987,788</b> | <b>2,039,225</b> | <b>1,974,534</b> | <b>1,912,221</b> | <b>1,996,417</b> | <b>2,068,525</b> | <b>2,421,954</b> | <b>2,399,160</b> | <b>2,501,763</b> |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Description |                                | Adjusted Coincident Peaks - Transmission - At The Source |           |           |           |           |           |           |           |           |           |           |           |           |           |
|-------------|--------------------------------|----------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|             |                                | Jul-16                                                   | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    | 4-CP      | Max Peak  |
| 37          | <b>NEW MEXICO RETAIL</b>       |                                                          |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 38          | Residential                    | 310,969                                                  | 310,460   | 267,896   | 191,263   | 155,184   | 280,889   | 252,222   | 261,028   | 184,014   | 213,710   | 245,492   | 311,648   | 300,243   | 311,648   |
| 39          | Commercial & Industrial        | 609,133                                                  | 615,740   | 575,874   | 548,824   | 584,716   | 498,505   | 541,831   | 549,192   | 554,840   | 584,407   | 556,070   | 634,282   | 608,757   | 634,282   |
| 40          | Public Authority               | 30,118                                                   | 28,216    | 31,968    | 22,779    | 31,314    | 15,865    | 13,937    | 18,145    | 18,424    | 23,365    | 20,398    | 26,444    | 29,187    | 31,968    |
| 41          | Lighting                       | -                                                        | -         | -         | -         | -         | 3,893     | 3,893     | -         | -         | -         | -         | -         | -         | 3,893     |
| 42          | <b>Total New Mexico Retail</b> | 950,220                                                  | 954,416   | 875,739   | 762,866   | 771,215   | 799,151   | 811,883   | 828,365   | 757,278   | 821,481   | 821,960   | 972,374   | 938,187   | 972,374   |
| 43          | <b>TOTAL SPS RETAIL</b>        | 3,418,925                                                | 3,456,179 | 3,073,958 | 2,708,181 | 2,789,296 | 2,786,939 | 2,851,109 | 2,802,899 | 2,689,499 | 2,817,898 | 2,880,485 | 3,394,328 | 3,337,347 | 3,456,179 |
| 44          | <b>Total Wholesale</b>         | 2,423,046                                                | 2,510,022 | 1,510,754 | 1,377,750 | 1,351,005 | 1,376,600 | 1,371,065 | 1,308,594 | 1,473,935 | 1,497,522 | 1,713,435 | 2,221,311 | 2,166,283 | 2,510,022 |
| 45          | <b>TOTAL SPS</b>               | 5,841,971                                                | 5,966,201 | 4,590,712 | 4,085,931 | 4,140,301 | 4,163,539 | 4,222,174 | 4,111,493 | 4,143,434 | 4,315,420 | 4,603,920 | 5,615,639 | 5,503,631 | 5,966,201 |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Line No. | Description                                                 | Jul-16           | Aug-16           | Sep-16           | Oct-16           | Nov-16           | Dec-16           | Jan-17           | Feb-17           | Mar-17           | Apr-17           | May-17           | Jun-17           | 4-CP             | Max Peak         |
|----------|-------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1        | <b>TEXAS RETAIL</b>                                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 2        | Residential Service                                         | 481,277          | 509,756          | 409,141          | 277,126          | 235,426          | 341,325          | 322,216          | 298,298          | 260,891          | 322,471          | 365,784          | 527,782          | 481,989          | 527,782          |
| 3        | Residential Space Heating                                   | 127,090          | 137,709          | 114,906          | 83,837           | 70,799           | 169,739          | 147,111          | 153,007          | 87,111           | 85,238           | 119,411          | 130,326          | 127,508          | 169,739          |
| 4        | Residential Service - Time of Use                           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 5        | Small Municipal and School Service                          | 2,818            | 2,571            | 2,465            | 2,003            | 2,395            | 3,474            | 3,367            | 3,337            | 2,081            | 2,294            | 2,460            | 3,649            | 2,876            | 3,649            |
| 6        | Small Municipal and School Service - Time of Use            | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 7        | Large Municipal Service - Secondary                         | 26,383           | 21,711           | 17,226           | 15,901           | 20,007           | 18,769           | 15,888           | 14,758           | 16,227           | 19,270           | 20,118           | 21,904           | 21,806           | 26,383           |
| 8        | Large Municipal Service - Secondary - Time of Use           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 9        | Large Municipal Service - Primary                           | 7,171            | 4,432            | 3,574            | 3,637            | 3,566            | 3,001            | 2,119            | 2,197            | 2,715            | 3,508            | 3,825            | 4,212            | 4,847            | 7,171            |
| 10       | Large Municipal Service - Primary - Time of Use             | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 11       | Large School Service - Secondary                            | 28,495           | 28,107           | 34,092           | 22,664           | 31,199           | 17,553           | 16,070           | 30,816           | 19,861           | 20,980           | 17,153           | 21,310           | 28,001           | 34,092           |
| 12       | Large School Service - Secondary - Time of Use              | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 13       | Large School Service - Primary                              | 623              | 531              | 680              | 463              | 561              | 266              | 236              | 487              | 329              | 381              | 331              | 446              | 570              | 680              |
| 14       | Large School Service - Primary - Time of Use                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 15       | Small General Service                                       | 73,002           | 68,625           | 43,218           | 29,416           | 32,624           | 41,672           | 38,704           | 38,384           | 26,388           | 38,625           | 36,874           | 54,341           | 59,796           | 73,002           |
| 16       | Small General Service - Time of Use                         | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 17       | Secondary General Service                                   | 418,652          | 400,887          | 315,884          | 294,394          | 363,078          | 258,589          | 288,449          | 228,613          | 265,581          | 294,395          | 297,151          | 378,904          | 378,582          | 418,652          |
| 18       | Secondary QF Standby Service                                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 19       | Secondary General Service - Time of Use                     | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 20       | Secondary General Service - Low Load Factor                 | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 21       | Primary General Service                                     | 244,370          | 240,855          | 226,618          | 265,933          | 277,590          | 224,788          | 233,961          | 232,486          | 269,737          | 239,429          | 222,155          | 238,798          | 237,660          | 277,590          |
| 22       | Primary QF Standby Service                                  | 83               | 131              | 459              | 53               | 509              | 7                | 60               | 96               | 459              | 80               | 16               | 33               | 176              | 509              |
| 23       | Primary General Service - Time of Use                       | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 24       | Primary General Service - Low Load Factor                   | 26               | 15               | 32               | 16               | 1,241            | 19               | 19               | 18               | 19               | 16               | 21               | 15               | 22               | 1,241            |
| 25       | LGS - Trans 69 to 115 kV                                    | 76,490           | 76,945           | 75,245           | 73,493           | 68,867           | 70,517           | 72,638           | 72,229           | 72,665           | 72,116           | 73,297           | 73,940           | 75,655           | 76,945           |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | -                | 6,237            | -                | -                | 1,548            | -                | -                | -                | -                | -                | -                | -                | 1,559            | 6,237            |
| 27       | LGS - Transmission 115+ kV                                  | 621,854          | 633,457          | 635,861          | 587,852          | 619,454          | 540,572          | 593,504          | 608,954          | 624,235          | 607,197          | 608,647          | 612,336          | 625,877          | 635,861          |
| 28       | LGS - Transmission QF Standby 115+ kV                       | 29,373           | 22,601           | 25,071           | 22,051           | 24,258           | 14,827           | 17,523           | 22,605           | 22,739           | 22,945           | 18,734           | 20,497           | 24,385           | -                |
| 29       | Municipal and State Street Lighting                         | -                | -                | -                | -                | -                | 3,864            | 3,865            | -                | -                | -                | -                | -                | -                | 3,865            |
| 30       | Guard and Flood Lighting                                    | -                | -                | -                | -                | -                | 2,784            | 2,784            | -                | -                | -                | -                | -                | -                | 2,784            |
| 31       | SA - Lighting (3 Customers)                                 | -                | -                | -                | -                | -                | 6                | 6                | -                | -                | -                | -                | -                | -                | 6                |
| 32       | SA - Highway Sign Lighting                                  | -                | -                | -                | -                | -                | 12               | 12               | -                | -                | -                | -                | -                | -                | 12               |
| 33       | SAS-4 (Primary General Service Voltage)                     | 14,425           | 24,255           | 18,612           | 18,646           | 17,903           | 10,664           | 12,746           | 11,207           | 16,622           | 17,974           | 18,249           | 20,436           | 19,432           | 24,255           |
| 34       | SAS-8 (Primary General Service Voltage)                     | 5,172            | 5,146            | 4,629            | 6,612            | 5,120            | 3,967            | 5,454            | 6,558            | 5,389            | 5,150            | 5,709            | 5,146            | 5,023            | 6,612            |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 65,307           | 68,786           | 68,683           | 64,526           | 60,158           | 68,975           | 72,011           | 71,403           | 49,806           | 61,436           | 65,112           | 65,677           | 67,113           | 72,011           |
| 36       | <b>Total Texas Retail</b>                                   | <b>2,222,610</b> | <b>2,252,755</b> | <b>1,996,397</b> | <b>1,768,625</b> | <b>1,834,754</b> | <b>1,796,940</b> | <b>1,848,744</b> | <b>1,795,454</b> | <b>1,742,857</b> | <b>1,813,506</b> | <b>1,875,048</b> | <b>2,179,751</b> | <b>2,162,879</b> | <b>2,252,755</b> |

Southwestern Public Service Company

Monthly Adjusted Test Year Data by Rate Class

| Description                | Adjusted Coincident Peaks - Transmission - At The Meter |           |           |           |           |           |           |           |           |           |           |           |           |           |
|----------------------------|---------------------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                            | Jul-16                                                  | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    | 4 C/P     | Max Peak  |
| 37 NEW MEXICO RETAIL       |                                                         |           |           |           |           |           |           |           |           |           |           |           |           |           |
| 38 Residential             | 266,574                                                 | 266,138   | 229,650   | 163,958   | 133,030   | 240,788   | 216,214   | 223,763   | 157,743   | 183,200   | 210,444   | 267,156   | 257,380   | 267,156   |
| 39 Commercial & Industrial | 554,337                                                 | 561,861   | 526,979   | 501,262   | 534,289   | 456,985   | 496,985   | 505,160   | 506,251   | 534,347   | 508,268   | 578,993   | 555,542   | 578,993   |
| 40 Public Authority        | 25,922                                                  | 24,278    | 27,507    | 19,603    | 26,948    | 13,649    | 11,990    | 15,612    | 15,854    | 20,101    | 17,555    | 22,757    | 25,116    | 27,507    |
| 41 Lighting                | -                                                       | -         | -         | -         | -         | 3,337     | 3,337     | -         | -         | -         | -         | -         | -         | 3,337     |
| 42 Total New Mexico Retail | 846,833                                                 | 852,276   | 784,136   | 684,823   | 694,266   | 714,759   | 728,526   | 744,535   | 679,848   | 737,648   | 736,268   | 868,906   | 838,038   | 868,906   |
| 43 TOTAL SPS RETAIL        | 3,069,443                                               | 3,105,032 | 2,780,534 | 2,453,448 | 2,529,020 | 2,511,699 | 2,577,271 | 2,539,989 | 2,422,705 | 2,551,154 | 2,611,316 | 3,048,658 | 3,000,916 | 3,105,033 |
| 44 Total Wholesale         | 2,383,620                                               | 2,470,644 | 1,485,307 | 1,338,139 | 1,300,735 | 1,346,792 | 1,343,719 | 1,281,527 | 1,445,411 | 1,468,425 | 1,684,175 | 2,186,409 | 2,131,495 | 2,470,644 |
| 45 TOTAL SPS               | 5,453,063                                               | 5,575,676 | 4,265,840 | 3,791,587 | 3,829,755 | 3,858,491 | 3,920,989 | 3,821,516 | 3,868,116 | 4,019,579 | 4,295,491 | 5,235,066 | 5,132,411 | 5,575,676 |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Line No. | Description                                                 | Jul-16           | Aug-16           | Sep-16           | Oct-16           | Nov-16           | Dec-16           | Jan-17           | Feb-17           | Mar-17           | Apr-17           | May-17           | Jun-17           | Max Peak         |
|----------|-------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1        | <b>TEXAS RETAIL</b>                                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 2        | Residential Service                                         | 634,308          | 676,537          | 537,987          | 378,132          | 432,045          | 401,333          | 418,362          | 405,706          | 370,411          | 341,370          | 512,779          | 665,990          | 676,537          |
| 3        | Residential Space Heating                                   | 164,635          | 171,227          | 134,734          | 113,693          | 187,844          | 220,845          | 212,317          | 178,501          | 145,423          | 125,808          | 139,418          | 167,807          | 220,845          |
| 4        | Residential Service - Time of Use                           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 5        | Small Municipal and School Service                          | 3,747            | 3,307            | 3,147            | 2,657            | 3,894            | 3,773            | 4,092            | 3,950            | 3,457            | 2,833            | 3,556            | 4,391            | 4,391            |
| 6        | Small Municipal and School Service - Time of Use            | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 7        | Large Municipal Service - Secondary                         | 34,931           | 29,232           | 24,701           | 20,983           | 27,873           | 21,641           | 21,091           | 21,563           | 25,024           | 22,187           | 27,928           | 34,174           | 34,931           |
| 8        | Large Municipal Service - Secondary - Time of Use           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 9        | Large Municipal Service - Primary                           | 8,994            | 6,342            | 5,005            | 4,944            | 4,332            | 3,568            | 3,103            | 3,299            | 4,043            | 4,627            | 5,684            | 6,781            | 8,994            |
| 10       | Large Municipal Service - Primary - Time of Use             | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 11       | Large School Service - Secondary                            | 42,959           | 58,968           | 62,395           | 49,731           | 54,476           | 42,248           | 37,617           | 40,986           | 47,265           | 43,870           | 49,965           | 35,538           | 62,395           |
| 12       | Large School Service - Secondary - Time of Use              | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 13       | Large School Service - Primary                              | 893              | 1,188            | 1,220            | 1,050            | 857              | 663              | 611              | 669              | 760              | 916              | 1,037            | 770              | 1,220            |
| 14       | Large School Service - Primary - Time of Use                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 15       | Small General Service                                       | 85,605           | 83,228           | 59,358           | 39,208           | 47,177           | 45,636           | 47,025           | 44,877           | 41,130           | 36,924           | 46,011           | 63,449           | 85,605           |
| 16       | Small General Service - Time of Use                         | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 17       | Secondary General Service                                   | 498,959          | 478,384          | 405,750          | 414,752          | 420,628          | 362,607          | 376,558          | 310,445          | 357,375          | 305,596          | 370,313          | 451,369          | 498,959          |
| 18       | Secondary QF Standby Service                                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 19       | Secondary General Service - Time of Use                     | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 20       | Secondary General Service - Low Load Factor                 | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 21       | Primary General Service                                     | 320,339          | 281,501          | 302,222          | 289,226          | 346,757          | 279,079          | 262,714          | 281,379          | 303,692          | 259,354          | 272,289          | 293,980          | 346,757          |
| 22       | Primary QF Standby Service                                  | 661              | 649              | 773              | 661              | 4656             | 746              | 847              | 695              | 645              | 658              | 578              | 612              | 4656             |
| 23       | Primary General Service - Time of Use                       | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 24       | Primary General Service - Low Load Factor                   | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 25       | LGS - Trans 69 to 115 kV                                    | -                | 3,928            | 59               | 115              | 3,932            | 123              | 3,362            | 93               | 3,683            | 110              | 3,069            | 3,773            | 3,932            |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 27       | LGS - Transmission 115+ kV                                  | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 28       | LGS - Transmission QF Standby 115+ kV                       | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 29       | Municipal and State Street Lighting                         | 9,822            | 9,822            | 9,822            | 9,822            | 9,822            | 9,822            | 9,822            | 9,821            | 9,822            | 9,822            | 9,822            | 9,822            | 9,822            |
| 30       | Guard and Flood Lighting                                    | 7,078            | 7,078            | 7,077            | 7,078            | 7,077            | 7,078            | 7,078            | 7,075            | 7,078            | 7,077            | 7,078            | 7,077            | 7,078            |
| 31       | SA - Lighting (3 Customers)                                 | 14               | 14               | 15               | 14               | 15               | 14               | 14               | 16               | 14               | 15               | 14               | 15               | 16               |
| 32       | SA - Highway Sign Lighting                                  | 30               | 30               | 31               | 30               | 31               | 30               | 30               | 34               | 30               | 31               | 30               | 31               | 34               |
| 33       | SAS-4 (Primary General Service Voltage)                     | 28,302           | 27,623           | 24,013           | 23,580           | 20,891           | 19,354           | 19,481           | 17,644           | 20,791           | 22,916           | 28,991           | 28,110           | 28,991           |
| 34       | SAS-8 (Primary General Service Voltage)                     | 6,358            | 8,022            | 7,966            | 7,974            | 7,581            | 5,115            | 8,005            | 7,768            | 7,752            | 6,274            | 7,492            | 6,120            | 8,022            |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 36       | <b>Total Texas Retail</b>                                   | <b>1,847,739</b> | <b>1,847,082</b> | <b>1,586,274</b> | <b>1,363,652</b> | <b>1,579,888</b> | <b>1,423,676</b> | <b>1,432,130</b> | <b>1,334,520</b> | <b>1,348,397</b> | <b>1,190,387</b> | <b>1,486,056</b> | <b>1,779,809</b> | <b>1,847,739</b> |

Southwestern Public Service Company

Monthly Adjusted Test Year Data by Rate Class

| Description                | Adjusted Noncoincident Peaks - At The Source |           |           |           |           |           |           |           |           |           |           |           |           |
|----------------------------|----------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                            | Jul-16                                       | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    | Max Peak  |
| 37 NEW MEXICO RETAIL       |                                              |           |           |           |           |           |           |           |           |           |           |           |           |
| 38 Residential             | 341,616                                      | 344,799   | 290,328   | 220,276   | 306,667   | 330,217   | 328,216   | 279,962   | 240,752   | 214,459   | 279,084   | 350,833   | 350,833   |
| 39 Commercial & Industrial | 424,582                                      | 390,609   | 401,641   | 362,677   | 389,025   | 327,025   | 329,135   | 340,493   | 374,057   | 330,482   | 362,175   | 410,109   | 424,582   |
| 40 Public Authority        | 34,088                                       | 35,244    | 37,198    | 33,263    | 36,309    | 24,047    | 21,920    | 25,059    | 26,408    | 26,158    | 30,014    | 29,195    | 37,198    |
| 41 Lighting                | 8,483                                        | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     | 8,483     |
| 42 Total New Mexico Retail | 808,769                                      | 779,135   | 737,650   | 624,698   | 740,484   | 689,771   | 687,753   | 653,997   | 649,700   | 579,582   | 679,756   | 798,620   | 808,769   |
| 43 TOTAL SPS RETAIL        | 2,656,509                                    | 2,626,216 | 2,323,924 | 1,988,350 | 2,320,372 | 2,113,447 | 2,119,884 | 1,988,517 | 1,998,096 | 1,769,969 | 2,165,813 | 2,578,429 | 2,656,508 |
| 44 Total Wholesale         | -                                            | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         | -         |
| 45 TOTAL SPS               | 2,656,509                                    | 2,626,217 | 2,323,924 | 1,988,350 | 2,320,372 | 2,113,447 | 2,119,884 | 1,988,517 | 1,998,096 | 1,769,969 | 2,165,813 | 2,578,429 | 2,656,509 |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Line | Description                                                 | Jul-16           | Aug-16           | Sep-16           | Oct-16           | Nov-16           | Dec-16           | Jan-17           | Feb-17           | Mar-17           | Apr-17           | May-17           | Jun-17           | Max Peak         |
|------|-------------------------------------------------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|
| 1    | <b>TEXAS RETAIL</b>                                         |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |                  |
| 2    | Residential Service                                         | 543,752          | 579,952          | 461,182          | 324,148          | 370,365          | 344,037          | 358,635          | 347,786          | 317,530          | 292,635          | 438,573          | 570,911          | 579,952          |
| 3    | Residential Space Heating                                   | 141,131          | 146,782          | 115,499          | 97,462           | 161,027          | 189,317          | 182,006          | 153,018          | 124,662          | 107,847          | 119,514          | 143,851          | 189,317          |
| 4    | Residential Service - Time of Use                           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 5    | Small Municipal and School Service                          | 3,212            | 2,835            | 2,698            | 2,277            | 3,338            | 3,235            | 3,508            | 3,386            | 2,963            | 2,428            | 3,049            | 3,764            | 3,764            |
| 6    | Small Municipal and School Service - Time of Use            | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 7    | Large Municipal Service - Secondary                         | 29,944           | 25,058           | 21,175           | 17,988           | 23,894           | 18,552           | 18,080           | 18,484           | 21,452           | 19,020           | 23,941           | 29,295           | 29,944           |
| 8    | Large Municipal Service - Secondary - Time of Use           | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 9    | Large Municipal Service - Primary                           | 7,952            | 5,607            | 4,425            | 4,371            | 3,830            | 3,155            | 2,744            | 2,917            | 3,574            | 4,091            | 5,025            | 5,995            | 7,952            |
| 10   | Large Municipal Service - Primary - Time of Use             | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 11   | Large School Service - Secondary                            | 36,977           | 50,757           | 53,707           | 42,806           | 46,890           | 36,365           | 32,379           | 35,279           | 40,684           | 37,762           | 43,008           | 30,590           | 53,707           |
| 12   | Large School Service - Secondary - Time of Use              | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 13   | Large School Service - Primary                              | 789              | 1,051            | 1,079            | 928              | 758              | 586              | 540              | 591              | 672              | 810              | 917              | 681              | 1,079            |
| 14   | Large School Service - Primary - Time of Use                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 15   | Small General Service                                       | 73,384           | 71,346           | 50,884           | 33,610           | 40,441           | 39,121           | 40,312           | 38,470           | 35,258           | 31,653           | 39,442           | 54,391           | 73,384           |
| 16   | Small General Service - Time of Use                         | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 17   | Secondary General Service                                   | 429,482          | 411,772          | 349,252          | 357,000          | 362,058          | 312,116          | 324,125          | 267,218          | 307,613          | 263,043          | 318,750          | 388,519          | 429,482          |
| 18   | Secondary QF Standby Service                                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 19   | Secondary General Service - Time of Use                     | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 20   | Secondary General Service - Low Load Factor                 | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 21   | Primary General Service                                     | 283,231          | 248,892          | 267,213          | 255,722          | 306,589          | 246,751          | 232,281          | 248,784          | 268,513          | 229,311          | 240,748          | 259,926          | 306,589          |
| 22   | Primary QF Standby Service                                  | 585              | 574              | 683              | 585              | 4,117            | 659              | 749              | 615              | 570              | 582              | 511              | 541              | 4,117            |
| 23   | Primary General Service - Time of Use                       | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 24   | Primary General Service - Low Load Factor                   | 89               | 3,473            | 52               | 102              | 3,477            | 109              | 2,973            | 83               | 3,256            | 97               | 2,714            | 3,336            | 3,477            |
| 25   | LGS - Trans 69 to 115 kV                                    | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 26   | LGS - Trans QF Standby 69 to 115 kV                         | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 27   | LGS - Transmission 115+ kV                                  | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 28   | LGS - Transmission QF Standby 115+ kV                       | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 29   | Municipal and State Street Lighting                         | 8,420            | 8,420            | 8,419            | 8,420            | 8,419            | 8,420            | 8,420            | 8,419            | 8,420            | 8,419            | 8,420            | 8,419            | 8,420            |
| 30   | Guard and Flood Lighting                                    | 6,068            | 6,068            | 6,067            | 6,068            | 6,067            | 6,068            | 6,068            | 6,065            | 6,068            | 6,067            | 6,068            | 6,067            | 6,068            |
| 31   | SA - Lighting (3 Customers)                                 | 12               | 12               | 13               | 12               | 13               | 12               | 12               | 14               | 12               | 13               | 12               | 13               | 14               |
| 32   | SA - Highway Sign Lighting                                  | 26               | 26               | 27               | 26               | 27               | 26               | 26               | 29               | 26               | 27               | 26               | 27               | 29               |
| 33   | SAS-4 (Primary General Service Voltage)                     | 25,024           | 24,423           | 21,232           | 20,849           | 18,471           | 17,112           | 17,224           | 15,600           | 18,382           | 20,261           | 25,633           | 24,854           | 25,633           |
| 34   | SAS-8 (Primary General Service Voltage)                     | 5,622            | 7,093            | 7,043            | 7,050            | 6,703            | 4,523            | 7,078            | 6,868            | 6,854            | 5,547            | 6,624            | 5,411            | 7,093            |
| 35   | SAS-12 (Large General Service - Transmission 69 kV Voltage) | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                | -                |
| 36   | <b>Total Texas Retail</b>                                   | <b>1,595,702</b> | <b>1,594,143</b> | <b>1,370,649</b> | <b>1,179,426</b> | <b>1,366,484</b> | <b>1,230,162</b> | <b>1,237,159</b> | <b>1,153,625</b> | <b>1,166,510</b> | <b>1,029,612</b> | <b>1,283,974</b> | <b>1,536,590</b> | <b>1,595,702</b> |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Description                | Adjusted Noncoincident Peaks - At The Meter |           |           |           |           |           |           |           |           |           |           |           |           |
|----------------------------|---------------------------------------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
|                            | Jul-16                                      | Aug-16    | Sep-16    | Oct-16    | Nov-16    | Dec-16    | Jan-17    | Feb-17    | Mar-17    | Apr-17    | May-17    | Jun-17    | Max Peak  |
| 37 NEW MEXICO RETAIL       |                                             |           |           |           |           |           |           |           |           |           |           |           |           |
| 38 Residential             | 292,846                                     | 295,574   | 248,880   | 188,829   | 262,886   | 283,074   | 281,359   | 239,994   | 206,381   | 183,842   | 239,241   | 300,747   | 300,747   |
| 39 Commercial & Industrial | 370,282                                     | 340,390   | 350,425   | 316,709   | 340,163   | 285,799   | 287,401   | 297,588   | 326,856   | 288,647   | 316,173   | 357,774   | 370,282   |
| 40 Public Authority        | 29,339                                      | 30,326    | 32,007    | 28,627    | 31,245    | 20,691    | 18,861    | 21,564    | 22,724    | 22,505    | 25,831    | 25,125    | 32,007    |
| 41 Lighting                | 7,272                                       | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     | 7,272     |
| 42 Total New Mexico Retail | 699,738                                     | 673,562   | 638,584   | 541,436   | 641,566   | 596,836   | 594,893   | 566,418   | 563,233   | 502,266   | 588,517   | 690,918   | 699,738   |
| 43 TOTAL SPS RETAIL        | 2,295,440                                   | 2,267,704 | 2,009,233 | 1,720,863 | 2,008,049 | 1,826,999 | 1,832,052 | 1,720,042 | 1,729,744 | 1,531,878 | 1,872,491 | 2,227,508 | 2,295,440 |
| 44 Total Wholesale         |                                             |           |           |           |           |           |           |           |           |           |           |           |           |
| 45 TOTAL SPS               | 2,295,440                                   | 2,267,704 | 2,009,233 | 1,720,863 | 2,008,049 | 1,826,999 | 1,832,052 | 1,720,042 | 1,729,744 | 1,531,878 | 1,872,491 | 2,227,508 | 2,295,440 |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Line No.            | Description                                                | Jul-16               | Aug-16               | Sep-16               | Oct-16               | Nov-16               | Dec-16               | Jan-17               | Feb-17               | Mar-17               | Apr-17               | May-17               | Jun-17               |
|---------------------|------------------------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
| <b>TEXAS RETAIL</b> |                                                            |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| 1                   | Small Municipal and School Service - Time of Use           | 231,020,091          | 240,017,864          | 160,577,837          | 128,104,375          | 137,726,887          | 178,480,719          | 179,986,779          | 139,936,502          | 129,181,366          | 121,904,253          | 156,176,830          | 206,475,704          |
| 2                   | Residential Service                                        | 61,645,012           | 62,874,733           | 43,948,562           | 38,391,258           | 51,280,157           | 72,167,297           | 74,753,280           | 60,784,049           | 48,854,571           | 39,586,638           | 44,831,287           | 56,646,540           |
| 3                   | Residential Space Heating                                  | 73,961               | 85,959               | 59,633               | 42,829               | 51,689               | (71,201)             | 82,300               | 58,820               | 54,533               | 38,739               | 46,701               | 62,091               |
| 4                   | Residential Service - Time of Use                          | 1,940,421            | 1,955,663            | 1,526,618            | 1,462,587            | 1,646,379            | 2,174,180            | 2,471,892            | 1,942,960            | 1,863,650            | 1,774,059            | 1,928,888            | 2,171,209            |
| 5                   | Small Municipal and School Service - Time of Use           | 16,694,226           | 17,112,969           | 12,873,751           | 12,782,132           | 12,120,508           | 12,231,918           | 12,994,203           | 11,495,468           | 13,583,551           | 13,293,764           | 14,909,991           | 16,251,219           |
| 6                   | Large Municipal Service - Secondary                        | 4,448,455            | 3,424,349            | 2,618,643            | 2,866,325            | 2,117,912            | 1,917,489            | 1,699,103            | 1,677,753            | 2,228,416            | 2,372,687            | 2,778,914            | 3,063,426            |
| 7                   | Large Municipal Service - Primary                          | 14,989,966           | 18,794,828           | 16,906,396           | 14,451,967           | 13,490,348           | 13,922,019           | 14,697,969           | 13,114,694           | 13,716,539           | 13,838,346           | 14,256,014           | 12,766,876           |
| 8                   | Large School Service - Secondary                           | 322,043              | 348,920              | 331,537              | 290,078              | 238,319              | 207,529              | 211,848              | 203,799              | 223,623              | 247,063              | 270,688              | 262,424              |
| 9                   | Large School Service - Primary                             | 40,534,395           | 40,534,616           | 25,090,883           | 21,755,552           | 22,063,742           | 26,254,359           | 26,923,058           | 22,553,420           | 22,393,474           | 21,422,902           | 25,677,068           | 30,952,551           |
| 10                  | Small General Service - Time of Use                        | 258,584,247          | 265,080,374          | 191,434,141          | 194,523,118          | 191,387,966          | 180,076,302          | 168,215,209          | 145,113,650          | 178,265,637          | 173,039,184          | 195,193,855          | 226,612,874          |
| 11                  | Secondary QF Standby Service                               | 151,667              | 175,552              | 167,188              | 312,924              | 9,355,683            | 24,058,522           | 25,738,848           | 12,199,551           | 2,533,080            | 625,593              | 177,374              | 191,049              |
| 12                  | Secondary General Service - Low Load Factor                | 196,209,256          | 196,204,483          | 185,845,282          | 192,540,257          | 187,435,747          | 190,003,413          | 188,720,474          | 172,011,680          | 192,538,314          | 186,163,385          | 189,989,634          | 184,451,598          |
| 13                  | Primary QF Standby Service                                 | 75,379               | 112,306              | 84,173               | 62,245               | 83,901               | 83,057               | 131,025              | 54,254               | 79,340               | 68,813               | 74,865               | 87,072               |
| 14                  | Primary General Service - Time of Use                      | 12,803               | 196,781              | 16,074               | 14,333               | 139,607              | 18,598               | 186,284              | 14,645               | 226,232              | 17,236               | 157,455              | 80,483               |
| 15                  | Primary General Service - Low Load Factor                  | 57,417,431           | 57,915,207           | 55,027,526           | 56,646,106           | 53,114,644           | 55,862,914           | 55,002,390           | 49,545,841           | 53,731,975           | 53,257,283           | 55,693,008           | 53,726,918           |
| 16                  | LGS - Trans 69 to 115 kV                                   | 201,390              | 2,410,252            | 4,567                | 31,216               | 3,490,482            | 381,486              | 82,313               | 70,402               | 40,846               | 408,186              | 396,572              | 23,129               |
| 17                  | LGS - Trans QF Standby 69 to 115 kV                        | 463,711,245          | 471,497,613          | 449,725,881          | 460,469,562          | 441,881,419          | 439,769,218          | 432,922,646          | 406,021,321          | 447,895,616          | 439,154,085          | 465,656,873          | 453,454,520          |
| 18                  | LGS - Transmission 115+ kV                                 | 16,627,660           | 15,847,072           | 13,147,309           | 14,228,352           | 14,037,051           | 13,523,821           | 16,337,873           | 14,549,397           | 16,299,514           | 14,594,879           | 12,777,221           | 14,161,542           |
| 19                  | Municipal and State Street Lighting                        | 3,233,790            | 3,233,790            | 3,129,149            | 3,233,790            | 3,129,149            | 3,233,790            | 3,233,790            | 2,919,868            | 3,233,790            | 3,129,149            | 3,233,790            | 3,129,149            |
| 20                  | Guard and Flood Lighting                                   | 2,339,504            | 2,339,504            | 2,263,883            | 2,339,504            | 2,263,883            | 2,339,504            | 2,339,504            | 2,112,642            | 2,339,504            | 2,263,883            | 2,339,504            | 2,263,883            |
| 21                  | SA - Lighting (3 Customers)                                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                | 4,735                |
| 22                  | SA - Highway Sign Lighting                                 | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               | 10,073               |
| 23                  | SAS-4 (Primary General Service Voltage)                    | 15,480,688           | 15,538,418           | 12,631,364           | 13,567,456           | 11,622,641           | 9,792,521            | 9,491,242            | 9,069,415            | 12,732,856           | 13,746,752           | 15,777,460           | 16,620,385           |
| 24                  | SAS-8 (Primary General Service Voltage)                    | 4,361,889            | 4,380,945            | 4,311,164            | 7,005,040            | 3,288,813            | 2,998,842            | 6,651,273            | 4,243,408            | 4,443,903            | 3,740,034            | 4,888,473            | 4,004,204            |
| 25                  | SAS-12 Large General Service - Transmission 69 kV Voltage) | 48,011,540           | 48,224,399           | 48,564,357           | 46,009,949           | 43,182,131           | 42,871,704           | 47,636,279           | 42,430,276           | 39,317,505           | 41,841,326           | 45,791,594           | 45,728,894           |
| 26                  | <b>Total Texas Retail</b>                                  | <b>1,438,101,867</b> | <b>1,469,021,404</b> | <b>1,230,300,728</b> | <b>1,211,145,764</b> | <b>1,205,163,867</b> | <b>1,272,312,808</b> | <b>1,270,524,389</b> | <b>1,112,138,623</b> | <b>1,185,792,644</b> | <b>1,146,543,047</b> | <b>1,252,538,869</b> | <b>1,333,204,548</b> |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Description                       | Adjusted kWh Energy Sales - At The Source |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
|-----------------------------------|-------------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|----------------------|
|                                   | Jul-16                                    | Aug-16               | Sep-16               | Oct-16               | Nov-16               | Dec-16               | Jan-17               | Feb-17               | Mar-17               | Apr-17               | May-17               | Jun-17               |
| 37 <b>NEW MEXICO RETAIL</b>       |                                           |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |                      |
| 38 Residential                    | 125,844,586                               | 124,274,470          | 89,804,273           | 74,535,985           | 90,676,289           | 124,791,284          | 127,205,056          | 95,972,057           | 82,505,558           | 72,417,099           | 86,916,732           | 112,511,020          |
| 39 Commercial & Industrial        | 407,508,142                               | 407,009,060          | 374,395,025          | 374,071,731          | 358,889,265          | 373,098,847          | 378,009,340          | 345,544,388          | 365,396,026          | 373,810,984          | 396,178,720          | 399,793,226          |
| 40 Public Authority               | 14,782,398                                | 15,731,481           | 13,539,380           | 11,586,973           | 10,357,761           | 10,582,338           | 10,899,420           | 9,969,332            | 10,916,024           | 12,043,816           | 11,969,940           | 12,755,006           |
| 41 Lighting                       | 2,797,496                                 | 2,797,496            | 2,707,254            | 2,797,496            | 2,707,254            | 2,797,496            | 2,797,496            | 2,526,770            | 2,797,496            | 2,707,254            | 2,797,496            | 2,707,254            |
| 42 <b>Total New Mexico Retail</b> | <b>550,932,623</b>                        | <b>549,812,506</b>   | <b>488,445,932</b>   | <b>462,992,184</b>   | <b>462,630,569</b>   | <b>511,269,985</b>   | <b>518,911,311</b>   | <b>454,012,548</b>   | <b>461,615,104</b>   | <b>460,979,154</b>   | <b>497,862,888</b>   | <b>527,766,506</b>   |
| 43 <b>TOTAL SPS RETAIL</b>        | <b>1,989,034,490</b>                      | <b>2,018,833,909</b> | <b>1,710,746,659</b> | <b>1,674,137,948</b> | <b>1,667,794,436</b> | <b>1,783,582,793</b> | <b>1,789,435,701</b> | <b>1,566,151,171</b> | <b>1,647,407,748</b> | <b>1,607,522,201</b> | <b>1,750,401,757</b> | <b>1,860,971,054</b> |
| 44 <b>Total Wholesale</b>         | <b>475,897,323</b>                        | <b>504,923,923</b>   | <b>404,538,175</b>   | <b>368,337,751</b>   | <b>353,016,409</b>   | <b>421,021,357</b>   | <b>416,246,302</b>   | <b>351,548,625</b>   | <b>385,176,898</b>   | <b>370,577,392</b>   | <b>424,848,737</b>   | <b>470,523,643</b>   |
| 45 <b>TOTAL SPS</b>               | <b>2,464,931,813</b>                      | <b>2,523,757,833</b> | <b>2,115,284,834</b> | <b>2,042,475,699</b> | <b>2,020,810,845</b> | <b>2,204,604,150</b> | <b>2,205,682,003</b> | <b>1,917,699,796</b> | <b>2,032,584,646</b> | <b>1,978,099,592</b> | <b>2,175,250,493</b> | <b>2,331,494,697</b> |

| Line No. | Description                                                 | Total Year            |
|----------|-------------------------------------------------------------|-----------------------|
| 1        | <b>TEXAS RETAIL</b>                                         |                       |
| 2        | Residential Service                                         | 2,010,289,207         |
| 3        | Residential Space Heating                                   | 655,765,384           |
| 4        | Residential Service - Time of Use                           | 586,055               |
| 5        | Small Municipal and School Service                          | 22,858,506            |
| 6        | Large Municipal Service - Time of Use                       | -                     |
| 7        | Large Municipal Service - Secondary                         | 166,343,698           |
| 8        | Large Municipal Service - Time of Use                       | -                     |
| 9        | Large Municipal Service - Primary                           | 31,213,472            |
| 10       | Large Municipal Service - Time of Use                       | -                     |
| 11       | Large School Service - Secondary                            | 174,945,963           |
| 12       | Large School Service - Time of Use                          | -                     |
| 13       | Large School Service - Primary                              | 3,157,869             |
| 14       | Large School Service - Time of Use                          | -                     |
| 15       | Small General Service                                       | 326,156,020           |
| 16       | Small General Service - Time of Use                         | -                     |
| 17       | Secondary General Service                                   | 2,367,526,557         |
| 18       | Secondary QF Standby Service                                | -                     |
| 19       | Secondary General Service - Time of Use                     | 75,687,033            |
| 20       | Secondary General Service - Low Load Factor                 | -                     |
| 21       | Primary General Service                                     | 2,262,113,525         |
| 22       | Primary QF Standby Service                                  | 996,429               |
| 23       | Primary General Service - Time of Use                       | -                     |
| 24       | Primary General Service - Low Load Factor                   | 1,080,530             |
| 25       | LGS - Trans 69 to 115 kV                                    | 656,941,244           |
| 26       | LGS - Trans QF Standby 69 to 115 kV                         | 7,540,841             |
| 27       | LGS - Transmission 115+ kV                                  | 5,372,159,998         |
| 28       | LGS - Transmission QF Standby 115+ kV                       | 176,131,692           |
| 29       | Municipal and State Street Lighting                         | 38,072,997            |
| 30       | Guard and Flood Lighting                                    | 27,544,704            |
| 31       | SA - Lighting (3 Customers)                                 | 56,816                |
| 32       | SA - Highway Sign Lighting                                  | 120,879               |
| 33       | SAS-4 (Primary General Service Voltage)                     | 156,071,197           |
| 34       | SAS-6 (Primary General Service Voltage)                     | 53,817,987            |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 539,609,954           |
| 36       | <b>Total Texas Retail</b>                                   | <b>15,126,786,558</b> |

| Description                       | Total Year            |  |
|-----------------------------------|-----------------------|--|
|                                   |                       |  |
| 37 <b>NEW MEXICO RETAIL</b>       |                       |  |
| 38 Residential                    | 1,207,454,408         |  |
| 39 Commercial & Industrial        | 4,553,704,756         |  |
| 40 Public Authority               | 145,133,890           |  |
| 41 Lighting                       | 32,038,256            |  |
| 42 <b>Total New Mexico Retail</b> | <b>5,939,231,309</b>  |  |
| 43 <b>TOTAL SPS RETAIL</b>        | <b>21,066,013,867</b> |  |
| 44 <b>Total Wholesale</b>         | <b>4,946,656,335</b>  |  |
| 45 <b>TOTAL SPS</b>               | <b>26,012,670,201</b> |  |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Line No. | Description                                                 | Jul-16        | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | Adjusted kWh Energy Sales - At The Meter |               |               |               | May-17        | Jun-17        | Total          |
|----------|-------------------------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|------------------------------------------|---------------|---------------|---------------|---------------|---------------|----------------|
|          |                                                             |               |               |               |               |               |               | Jan-17                                   | Feb-17        | Mar-17        | Apr-17        |               |               |                |
| 1        | TEXAS RETAIL                                                |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 2        | Long Municipal Service - Secondary                          | 205,009,705   | 213,636,453   | 142,510,206   | 119,692,986   | 122,732,240   | 158,401,155   | 159,777,779                              | 124,033,957   | 114,648,113   | 109,189,694   | 138,606,514   | 183,246,638   | 1,794,136,320  |
| 3        | Residential Street Lighting                                 | 54,789,781    | 55,801,155    | 30,004,230    | 36,072,138    | 45,511,000    | 64,048,280    | 66,343,334                               | 53,945,679    | 43,558,300    | 35,133,034    | 38,787,646    | 50,275,426    | 581,980,093    |
| 4        | Residential Service - Time of Use                           | 65,640        | 76,288        | 52,924        | 38,011        | 45,874        | (63,191)      | 73,041                                   | 52,203        | 48,398        | 34,381        | 41,447        | 55,106        | 520,122        |
| 5        | Small Municipal and School Service                          | 1,722,118     | 1,735,645     | 1,354,870     | 1,298,042     | 1,461,157     | 1,929,579     | 2,193,798                                | 1,724,372     | 1,653,984     | 1,574,472     | 1,711,683     | 1,926,942     | 20,286,682     |
| 6        | Long Municipal Service - Secondary                          | 14,816,080    | 15,187,714    | 11,425,419    | 11,341,107    | 10,756,918    | 10,855,794    | 11,532,320                               | 10,202,197    | 12,055,365    | 11,798,180    | 13,232,576    | 14,422,912    | 147,629,382    |
| 7        | Long Municipal Service - Primary                            | 4,027,282     | 3,100,136     | 2,370,714     | 2,594,945     | 1,917,392     | 1,735,944     | 1,538,234                                | 1,518,906     | 2,017,433     | 2,148,044     | 2,515,811     | 2,773,385     | 28,258,227     |
| 8        | Long Municipal Service - Secondary                          | 13,342,584    | 16,729,295    | 15,048,400    | 12,863,711    | 12,007,773    | 12,392,003    | 13,082,077                               | 11,673,402    | 12,209,106    | 12,317,526    | 12,689,292    | 11,863,809    | 155,719,578    |
| 9        | Long School Service - Primary                               | 291,553       | 315,884       | 300,147       | 262,614       | 215,755       | 187,880       | 191,790                                  | 184,504       | 202,450       | 223,672       | 245,059       | 237,578       | 2,858,687      |
| 10       | Long School Service - Secondary                             |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 11       | Long School Service - Primary                               |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 12       | Long School Service - Secondary                             |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 13       | Long School Service - Primary                               |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 14       | Long School Service - Secondary                             |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 15       | Small General Service                                       | 35,974,166    | 35,974,362    | 22,269,091    | 19,307,594    | 19,581,511    | 23,300,672    | 23,894,142                               | 20,016,099    | 19,874,148    | 19,012,767    | 22,788,328    | 27,470,305    | 289,462,585    |
| 16       | Small General Service - Time of Use                         |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 17       | Long General Service                                        | 230,166,099   | 235,948,308   | 170,395,722   | 173,145,223   | 170,354,622   | 160,286,098   | 149,738,527                              | 129,165,807   | 138,674,423   | 154,022,352   | 173,742,248   | 201,708,348   | 2,107,337,777  |
| 18       | Secondary QF Standby Service                                |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 19       | Long General Service - Low Load Factor                      | 134,999       | 156,259       | 148,814       | 278,334       | 8,327,503     | 21,414,515    | 22,910,175                               | 10,858,833    | 2,254,697     | 558,841       | 157,881       | 170,653       | 67,369,104     |
| 20       | Long General Service - Low Load Factor                      |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 21       | Primary General Service                                     | 177,632,454   | 177,628,133   | 168,249,726   | 174,310,831   | 169,489,608   | 172,014,171   | 170,852,688                              | 155,725,869   | 174,309,072   | 168,537,711   | 172,001,697   | 166,987,993   | 2,047,939,964  |
| 22       | Primary QF Standby Service                                  | 68,242        | 101,673       | 76,204        | 56,552        | 75,957        | 75,193        | 118,620                                  | 49,117        | 71,828        | 62,298        | 67,777        | 78,828        | 902,089        |
| 23       | Primary General Service - Time of Use                       |               |               |               |               |               |               |                                          |               |               |               |               |               |                |
| 24       | Long General Service - Low Load Factor                      | 11,591        | 178,150       | 14,552        | 12,976        | 126,389       | 16,837        | 168,647                                  | 13,258        | 204,813       | 15,604        | 142,547       | 72,863        | 978,227        |
| 25       | LGS - Trans 69 to 115 KV                                    | 55,449,474    | 55,930,189    | 53,141,482    | 54,704,586    | 51,294,163    | 53,948,237    | 53,117,207                               | 47,847,679    | 51,890,335    | 51,431,913    | 53,784,135    | 51,885,451    | 634,424,871    |
| 26       | LGS - Trans QF Standby 69 to 115 KV                         | 194,487       | 2,327,642     | 4,410         | 30,146        | 3,370,847     | 368,411       | 79,482                                   | 67,989        | 38,446        | 394,196       | 382,980       | 22,336        | 7,282,382      |
| 27       | LGS - Transmission 115+ KV                                  | 450,517,830   | 458,082,662   | 436,930,375   | 447,388,759   | 429,389,102   | 427,256,997   | 420,605,222                              | 394,469,288   | 435,152,184   | 426,659,365   | 452,408,102   | 440,552,928   | 5,293,312,434  |
| 28       | LGS - Transmission QF Standby 115+ KV                       | 16,154,573    | 15,996,194    | 12,772,245    | 13,833,530    | 13,637,672    | 13,139,044    | 13,873,031                               | 14,135,441    | 15,835,784    | 14,179,629    | 12,413,686    | 13,756,621    | 171,120,430    |
| 29       | Municipal and State Street Lighting                         | 2,869,980     | 2,869,980     | 2,777,112     | 2,869,980     | 2,777,112     | 2,869,980     | 2,869,980                                | 2,591,375     | 2,869,980     | 2,777,112     | 2,869,980     | 2,777,112     | 33,789,682     |
| 30       | Guard and Flood Lighting                                    | 2,076,303     | 2,076,303     | 2,009,190     | 2,076,303     | 2,009,190     | 2,076,303     | 2,076,303                                | 1,874,964     | 2,076,303     | 2,009,190     | 2,076,303     | 2,009,190     | 24,446,850     |
| 31       | SA - Lighting (3 Customers)                                 | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 4,202                                    | 4,202         | 4,202         | 4,202         | 4,202         | 4,202         | 50,424         |
| 32       | SA - Highway Sign Lighting                                  | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 8,940                                    | 8,940         | 8,940         | 8,940         | 8,940         | 8,940         | 107,280        |
| 33       | SAS-4 (Primary General Service Voltage)                     | 14,014,099    | 14,067,263    | 11,435,445    | 12,282,299    | 10,522,227    | 8,865,380     | 8,592,625                                | 8,210,736     | 11,527,328    | 12,445,230    | 14,283,674    | 15,046,792    | 141,294,607    |
| 34       | SAS-8 (Primary General Service Voltage)                     | 3,948,912     | 3,966,164     | 3,902,989     | 6,341,813     | 2,977,433     | 2,714,916     | 6,021,540                                | 3,841,648     | 4,023,161     | 3,385,933     | 3,972,979     | 3,625,092     | 48,722,580     |
| 35       | SAS-12 (Large General Service - Transmission 69 kV Voltage) | 46,385,966    | 46,571,529    | 46,899,835    | 44,432,978    | 41,702,082    | 41,402,295    | 46,003,566                               | 40,975,997    | 37,969,915    | 40,407,233    | 44,222,107    | 44,161,556    | 521,115,059    |
| 36       | Total Texas Retail                                          | 1,329,597,982 | 1,357,870,525 | 1,143,108,434 | 1,127,231,530 | 1,119,516,688 | 1,179,249,636 | 1,177,617,891                            | 1,033,351,770 | 1,102,978,687 | 1,067,326,519 | 1,164,157,815 | 1,234,642,397 | 14,037,044,834 |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Description                | Adjusted kWh Energy Sales - At The Meter |               |               |               |               |               |               |               |               |               |               |                |
|----------------------------|------------------------------------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|----------------|
|                            | Jul-16                                   | Aug-16        | Sep-16        | Oct-16        | Nov-16        | Dec-16        | Jan-17        | Feb-17        | Mar-17        | Apr-17        | May-17        | Jun-17         |
| 37 NEW MEXICO RETAIL       |                                          |               |               |               |               |               |               |               |               |               |               | Total          |
| 38 Residential             | 111,686,730                              | 110,932,255   | 79,701,049    | 66,159,485    | 80,724,061    | 110,751,027   | 112,994,143   | 85,174,041    | 73,224,459    | 64,369,979    | 77,189,364    | 69,853,226     |
| 39 Commercial              | 378,283,361                              | 377,849,498   | 348,302,042   | 348,196,981   | 334,452,301   | 347,389,481   | 352,272,738   | 321,880,506   | 339,356,201   | 347,670,249   | 368,473,971   | 371,359,659    |
| 40 Public Authority        | 13,156,732                               | 13,998,009    | 12,047,510    | 10,311,781    | 9,216,851     | 9,416,310     | 9,698,525     | 8,971,457     | 9,713,697     | 10,715,248    | 10,653,009    | 11,351,368     |
| 41 Lighting                | 2,482,770                                | 2,482,770     | 2,402,681     | 2,482,770     | 2,402,681     | 2,482,770     | 2,482,770     | 2,242,502     | 2,482,770     | 2,402,681     | 2,482,770     | 2,402,681      |
| 42 Total New Mexico Retail | 505,609,592                              | 504,623,533   | 442,453,291   | 427,142,016   | 426,546,793   | 470,240,497   | 477,248,175   | 418,169,466   | 424,778,127   | 425,039,157   | 458,248,115   | 484,966,333    |
| 43 TOTAL SPS RETAIL        | 1,835,207,354                            | 1,862,494,058 | 1,385,562,715 | 1,554,363,547 | 1,546,483,461 | 1,649,490,133 | 1,654,966,066 | 1,451,521,176 | 1,527,757,814 | 1,492,386,676 | 1,622,905,929 | 1,719,609,330  |
| 44 Total Wholesale         | 461,465,904                              | 489,152,185   | 393,382,603   | 339,419,789   | 344,039,329   | 411,067,994   | 405,455,227   | 342,981,012   | 374,243,412   | 359,998,637   | 413,055,308   | 454,973,881    |
| 45 TOTAL SPS               | 2,296,673,457                            | 2,351,646,243 | 1,978,945,397 | 1,912,783,335 | 1,890,502,790 | 2,060,558,127 | 2,060,421,293 | 1,794,502,188 | 1,902,001,226 | 1,852,385,314 | 2,035,961,438 | 2,174,583,211  |
|                            |                                          |               |               |               |               |               |               |               |               |               |               | 24,310,866,021 |

Southwestern Public Service Company  
Monthly Adjusted Test Year Data by Rate Class

| Line No.                     | Description                | State  | Load Factors |        |        |        |        |        |        |        |        |        |        |        |
|------------------------------|----------------------------|--------|--------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
|                              |                            |        | Jul-16       | Aug-16 | Sep-16 | Oct-16 | Nov-16 | Dec-16 | Jan-17 | Feb-17 | Mar-17 | Apr-17 | May-17 | Jun-17 |
| 1                            | Residential Service        | TX, NM | 0.5189       | 0.4518 | 0.4263 | 0.4439 | 0.5099 | 0.5817 | 0.5264 | 0.5015 | 0.4876 | 0.4348 | 0.3840 | 0.4190 |
| 2                            | Residential Space Heating  | TX     | 0.5333       | 0.4661 | 0.4657 | 0.4423 | 0.4365 | 0.4276 | 0.4306 | 0.4949 | 0.4695 | 0.3830 | 0.4053 | 0.4561 |
| 3                            | Residential Space Heating  | NM     | 0.5624       | 0.4767 | 0.4265 | 0.4414 | 0.4110 | 0.4734 | 0.4104 | 0.4465 | 0.4236 | 0.4655 | 0.4358 | 0.4805 |
| 4                            | Small General Service      | TX, NM | 0.6744       | 0.6182 | 0.6035 | 0.7268 | 0.7478 | 0.7528 | 0.7002 | 0.7304 | 0.7669 | 0.7062 | 0.7034 | 0.6591 |
| 5                            | Street Lighting            | TX, NM | 0.4589       | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 |
| 6                            | Area Lighting              | TX, NM | 0.4589       | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 | 0.4589 |
| 7                            | Small Municipal and School | TX, NM | 0.7375       | 0.7507 | 0.6925 | 0.7211 | 0.6760 | 0.7540 | 0.7388 | 0.7148 | 0.7534 | 0.7623 | 0.6836 | 0.6681 |
| 8                            | Large Municipal Service    | TX     | 0.6807       | 0.7431 | 0.7441 | 0.7979 | 0.6953 | 0.7396 | 0.7535 | 0.7748 | 0.7586 | 0.7293 | 0.6729 | 0.6425 |
| 9                            | Large School Service       | TX     | 0.4964       | 0.4041 | 0.3864 | 0.3802 | 0.3955 | 0.4307 | 0.4773 | 0.4645 | 0.4051 | 0.3835 | 0.3592 | 0.4848 |
| 10                           | Large Municipal & School   | NM     | 0.6140       | 0.5489 | 0.5034 | 0.4454 | 0.4403 | 0.5587 | 0.5947 | 0.5672 | 0.5634 | 0.5332 | 0.4957 | 0.5855 |
| 11                           | Irrigation Service         | NM     | 0.7915       | 0.6240 | 0.3220 | 0.5769 | 0.3072 | 0.4074 | 0.4258 | 0.4421 | 0.6066 | 0.5938 | 0.7331 | 0.7257 |
| 12                           | Secondary General          | TX, NM | 0.7377       | 0.7030 | 0.6734 | 0.6146 | 0.7622 | 0.7358 | 0.6292 | 0.7356 | 0.7062 | 0.6909 | 0.6642 | 0.6781 |
| 13                           | Primary General            | TX, NM | 0.8628       | 0.8750 | 0.8683 | 0.8624 | 0.8548 | 0.8811 | 0.8689 | 0.8787 | 0.8763 | 0.8641 | 0.8668 | 0.8384 |
| Coincident Peak Load Factors |                            |        |              |        |        |        |        |        |        |        |        |        |        |        |
| 14                           | Residential Service        | TX, NM | 0.5903       | 0.5168 | 0.4836 | 0.5459 | 0.8155 | 0.6458 | 0.5974 | 0.5921 | 0.6114 | 0.4896 | 0.4903 | 0.4533 |
| 15                           | Residential Space Heating  | TX     | 0.5963       | 0.4995 | 0.4711 | 0.5406 | 1.0093 | 0.5253 | 0.5432 | 0.5012 | 0.6922 | 0.6013 | 0.4310 | 0.5035 |
| 16                           | Residential Space Heating  | NM     | 0.5665       | 0.5024 | 0.4789 | 0.5247 | 1.1698 | 0.6347 | 0.6644 | 0.4974 | 0.6891 | 0.5448 | 0.4530 | 0.5492 |
| 17                           | Small General Service      | TX, NM | 0.6826       | 0.6462 | 0.7151 | 0.8731 | 0.9424 | 0.7784 | 0.7436 | 0.7413 | 1.0474 | 0.7181 | 0.7994 | 0.6598 |
| 18                           | Street Lighting            | TX, NM |              |        |        |        | 1.0000 | 1.0000 |        |        |        |        |        |        |
| 19                           | Area Lighting              | TX, NM |              |        |        |        | 1.0000 | 1.0000 |        |        |        |        |        |        |
| 20                           | Small Municipal and School | TX, NM | 0.8464       | 0.8322 | 0.7627 | 0.8620 | 0.9581 | 0.7732 | 0.7847 | 0.7345 | 1.1051 | 1.0012 | 0.9003 | 0.6893 |
| 21                           | Large Municipal Service    | TX     | 0.7779       | 0.8623 | 0.9205 | 0.9490 | 0.8442 | 0.8052 | 0.8743 | 0.9827 | 1.0332 | 0.8932 | 0.8508 | 0.8594 |
| 22                           | Large School Service       | TX     | 0.6486       | 0.7337 | 0.6126 | 0.7550 | 0.6043 | 0.9828 | 0.9806 | 0.5385 | 0.8549 | 0.8565 | 0.9569 | 0.6960 |
| 23                           | Large Municipal & School   | NM     | 0.6996       | 0.6979 | 0.5929 | 0.6915 | 0.5130 | 0.9903 | 1.0035 | 0.8155 | 0.8324 | 0.7464 | 0.7801 | 0.6489 |
| 24                           | Irrigation Service         | NM     | 1.0178       | 0.7341 | 0.7270 | 0.9177 | 0.4863 | 0.8958 | 1.8394 | 1.7465 | 0.7455 | 0.9235 | 0.8827 | 0.8389 |
| 25                           | Secondary General          | TX, NM | 0.7620       | 0.7260 | 0.7493 | 0.7836 | 0.7727 | 0.9782 | 0.7209 | 0.8707 | 0.8427 | 0.7660 | 0.7570 | 0.6954 |
| 26                           | Primary General            | TX, NM | 1.0069       | 0.9091 | 1.0304 | 0.8719 | 0.9598 | 1.0653 | 0.8796 | 0.9522 | 0.8987 | 1.0269 | 1.0015 | 0.9127 |

Southwestern Public Service Company

System Information

| Line No.                                                      | Date           | (1)<br>SPS Generating Capacity (MW) | (2)<br>Unavailable Generating Capacity (MW) | (3)<br>Purchase Capacity (MW) | (4)<br>Unavailable Purchase Capacity (MW) | (5)<br>Net Available Capacity (MW) | (6)<br>System Peak Demand (MW) | (7)<br>Date | (8)<br>Day | (9)<br>Hour | (10)<br>Reserve W/O Maint/Out (MW) | (11)<br>Reserve With Maint/Out (MW) |
|---------------------------------------------------------------|----------------|-------------------------------------|---------------------------------------------|-------------------------------|-------------------------------------------|------------------------------------|--------------------------------|-------------|------------|-------------|------------------------------------|-------------------------------------|
| <b>Updated Test Year (July 1, 2016 through June 30, 2017)</b> |                |                                     |                                             |                               |                                           |                                    |                                |             |            |             |                                    |                                     |
| 1                                                             | July 2016      | 4,487                               | 482                                         | 1,496                         | 19                                        | 5,482                              | 4,836                          | 13          | Wed        | 1700        | 1,147                              | 646                                 |
| 2                                                             | August 2016    | 4,487                               | 182                                         | 1,496                         | 19                                        | 5,782                              | 4,663                          | 2           | Tue        | 1700        | 1,320                              | 1,119                               |
| 3                                                             | September 2016 | 4,487                               | 256                                         | 1,496                         | 19                                        | 5,708                              | 4,167                          | 9           | Fri        | 1700        | 1,816                              | 1,541                               |
| 4                                                             | October 2016   | 4,508                               | 1,239                                       | 1,496                         | 19                                        | 4,746                              | 3,690                          | 6           | Thur       | 1700        | 2,314                              | 1,056                               |
| 5                                                             | November 2016  | 4,508                               | 772                                         | 1,496                         | 576                                       | 4,656                              | 3,487                          | 1           | Tue        | 1700        | 2,517                              | 1,169                               |
| 6                                                             | December 2016  | 4,508                               | 703                                         | 1,496                         | 19                                        | 5,282                              | 3,837                          | 8           | Thur       | 1900        | 2,167                              | 1,445                               |
| 7                                                             | January 2017   | 4,507                               | 1,681                                       | 1,471                         | 19                                        | 4,278                              | 3,884                          | 5           | Thur       | 2000        | 2,094                              | 394                                 |
| 8                                                             | February 2017  | 4,507                               | 1,132                                       | 1,471                         | 19                                        | 4,827                              | 3,660                          | 3           | Fri        | 800         | 2,318                              | 1,167                               |
| 9                                                             | March 2017     | 4,507                               | 744                                         | 1,471                         | 723                                       | 4,511                              | 3,553                          | 20          | Mon        | 1800        | 2,425                              | 958                                 |
| 10                                                            | April 2017     | 4,507                               | 13                                          | 1,471                         | 253                                       | 5,712                              | 3,430                          | 19          | Wed        | 1800        | 2,548                              | 2,282                               |
| 11                                                            | May 2017       | 4,507                               | 369                                         | 1,471                         | 34                                        | 5,575                              | 3,999                          | 26          | Fri        | 1700        | 1,979                              | 1,576                               |
| 12                                                            | June 2017      | 4,485                               | 164                                         | 1,471                         | 18                                        | 5,774                              | 4,320                          | 17          | Sat        | 1800        | 1,636                              | 1,454                               |
| <b>Historical Data</b>                                        |                |                                     |                                             |                               |                                           |                                    |                                |             |            |             |                                    |                                     |
| 13                                                            | January 2016   | 4,508                               | 817                                         | 1,496                         | 76                                        | 5,111                              | 3,693                          | 11          | Mon        | 800         | 2,311                              | 1,418                               |
| 14                                                            | February 2016  | 4,508                               | 1,060                                       | 1,496                         | 76                                        | 4,868                              | 3,678                          | 4           | Thur       | 800         | 2,326                              | 1,190                               |
| 15                                                            | March 2016     | 4,508                               | 1,132                                       | 1,496                         | 194                                       | 4,678                              | 3,161                          | 31          | Thur       | 1100        | 2,843                              | 1,517                               |
| 16                                                            | April 2016     | 4,508                               | 119                                         | 1,496                         | 599                                       | 5,286                              | 3,447                          | 25          | Mon        | 1700        | 2,557                              | 1,839                               |
| 17                                                            | May 2016       | 4,508                               | 459                                         | 1,496                         | 257                                       | 5,288                              | 3,606                          | 28          | Sat        | 1800        | 2,398                              | 1,682                               |
| 18                                                            | June 2016      | 4,487                               | 119                                         | 1,496                         | 19                                        | 5,845                              | 4,593                          | 22          | Wed        | 1800        | 1,390                              | 1,252                               |
| 19                                                            | January 2015   | 4,558                               | 490                                         | 1,566                         | 284                                       | 5,350                              | 4,122                          | 7           | Wed        | 1900        | 2,002                              | 1,228                               |
| 20                                                            | February 2015  | 4,558                               | 1,276                                       | 1,566                         | 97                                        | 4,751                              | 3,993                          | 23          | Mon        | 900         | 2,131                              | 758                                 |
| 21                                                            | March 2015     | 4,558                               | 1,182                                       | 1,566                         | 97                                        | 4,845                              | 3,992                          | 4           | Tue        | 2000        | 2,132                              | 853                                 |
| 22                                                            | April 2015     | 4,558                               | 844                                         | 1,566                         | 55                                        | 5,225                              | 3,529                          | 7           | Thur       | 1600        | 2,595                              | 1,696                               |
| 23                                                            | May 2015       | 4,558                               | 75                                          | 1,566                         | 70                                        | 5,979                              | 3,339                          | 27          | Mon        | 1600        | 2,785                              | 2,640                               |
| 24                                                            | June 2015      | 4,529                               | 10                                          | 1,449                         | 73                                        | 5,895                              | 4,051                          | 29          | Thur       | 1700        | 1,927                              | 1,844                               |
| 25                                                            | July 2015      | 4,529                               | 676                                         | 1,449                         | 82                                        | 5,220                              | 4,678                          | 28          | Tue        | 1700        | 1,300                              | 542                                 |
| 26                                                            | August 2015    | 4,529                               | 209                                         | 1,449                         | 73                                        | 5,696                              | 4,694                          | 13          | Thur       | 1700        | 1,284                              | 1,002                               |
| 27                                                            | September 2015 | 4,529                               | 304                                         | 1,449                         | 73                                        | 5,601                              | 4,392                          | 3           | Thur       | 1700        | 1,586                              | 1,209                               |
| 28                                                            | October 2015   | 4,408                               | 1,099                                       | 1,498                         | 454                                       | 4,353                              | 3,733                          | 15          | Thur       | 1600        | 2,173                              | 620                                 |
| 29                                                            | November 2015  | 4,408                               | 481                                         | 1,498                         | 71                                        | 5,354                              | 3,672                          | 27          | Fri        | 1900        | 2,234                              | 1,682                               |
| 30                                                            | December 2015  | 4,408                               | 666                                         | 1,498                         | 71                                        | 5,169                              | 3,576                          | 3           | Thur       | 800         | 2,330                              | 1,593                               |
| 31                                                            | January 2014   | 4,457                               | 648                                         | 1,391                         | -                                         | 5,200                              | 4,056                          | 23          | Thur       | 2100        | 1,792                              | 1,144                               |
| 32                                                            | February 2014  | 4,457                               | 720                                         | 1,391                         | 42                                        | 5,086                              | 4,180                          | 5           | Wed        | 2000        | 1,668                              | 906                                 |
| 33                                                            | March 2014     | 4,457                               | 1,293                                       | 1,391                         | 155                                       | 4,400                              | 3,898                          | 3           | Mon        | 900         | 1,950                              | 502                                 |
| 34                                                            | April 2014     | 4,457                               | 1,216                                       | 1,391                         | -                                         | 4,632                              | 3,718                          | 23          | Wed        | 1800        | 2,130                              | 914                                 |
| 35                                                            | May 2014       | 4,457                               | 880                                         | 1,391                         | -                                         | 4,968                              | 4,287                          | 20          | Tue        | 1800        | 1,561                              | 681                                 |
| 36                                                            | June 2014      | 4,513                               | 991                                         | 1,539                         | -                                         | 5,061                              | 4,747                          | 4           | Wed        | 1700        | 1,305                              | 314                                 |

Southwestern Public Service Company

System Information

| Line No. | Date           | (1)<br>SPS Generating Capacity (MW) | (2)<br>Unavailable Generating Capacity (MW) | (3)<br>Purchase Capacity (MW) | (4)<br>Unavailable Purchase Capacity (MW) | (5)<br>Net Available Capacity (MW) | (6)<br>System Peak Demand (MW) | (7)<br>Date | (8)<br>Day | (9)<br>Hour | (10)<br>Reserve W/O Maint/Out (MW) | (11)<br>Reserve With Maint/Out (MW) |
|----------|----------------|-------------------------------------|---------------------------------------------|-------------------------------|-------------------------------------------|------------------------------------|--------------------------------|-------------|------------|-------------|------------------------------------|-------------------------------------|
|          |                |                                     |                                             |                               |                                           |                                    |                                |             |            |             |                                    |                                     |
| 37       | July 2014      | 4,513                               | 532                                         | 1,621                         | 16                                        | 5,586                              | 4,773                          | 25          | Fri        | 1700        | 1,361                              | 813                                 |
| 38       | August 2014    | 4,513                               | 78                                          | 1,621                         | 53                                        | 6,003                              | 4,867                          | 7           | Thur       | 1600        | 1,267                              | 1,136                               |
| 39       | September 2014 | 4,513                               | 260                                         | 1,621                         | -                                         | 5,874                              | 4,814                          | 2           | Tue        | 1700        | 1,320                              | 1,060                               |
| 40       | October 2014   | 4,558                               | 563                                         | 1,566                         | 114                                       | 5,447                              | 3,908                          | 9           | Thur       | 1700        | 2,216                              | 1,539                               |
| 41       | November 2014  | 4,558                               | -                                           | 1,566                         | 598                                       | 5,526                              | 4,047                          | 12          | Wed        | 1900        | 2,077                              | 1,479                               |
| 42       | December 2014  | 4,558                               | 71                                          | 1,566                         | 372                                       | 5,681                              | 4,259                          | 30          | Tue        | 1900        | 1,865                              | 1,422                               |
| 43       | January 2013   | 4,315                               | 1,027                                       | 1,316                         | 107                                       | 4,497                              | 3,671                          | 15          | Tue        | 800         | 1,960                              | 826                                 |
| 44       | February 2013  | 4,315                               | 244                                         | 1,316                         | 107                                       | 5,280                              | 3,789                          | 22          | Fri        | 800         | 1,842                              | 1,491                               |
| 45       | March 2013     | 4,315                               | 349                                         | 1,316                         | 63                                        | 5,219                              | 3,807                          | 26          | Tue        | 800         | 1,824                              | 1,412                               |
| 46       | April 2013     | 4,315                               | 243                                         | 1,316                         | 45                                        | 5,343                              | 4,160                          | 30          | Tue        | 1700        | 1,471                              | 1,183                               |
| 47       | May 2013       | 4,315                               | -                                           | 1,316                         | 28                                        | 5,603                              | 4,558                          | 31          | Fri        | 1800        | 1,073                              | 1,045                               |
| 48       | June 2013      | 4,537                               | 446                                         | 1,406                         | 51                                        | 5,446                              | 5,054                          | 27          | Thur       | 1700        | 889                                | 392                                 |
| 49       | July 2013      | 4,537                               | 265                                         | 1,406                         | 8                                         | 5,670                              | 4,922                          | 10          | Wed        | 1700        | 1,021                              | 748                                 |
| 50       | August 2013    | 4,537                               | 77                                          | 1,406                         | 43                                        | 5,823                              | 5,056                          | 6           | Tue        | 1700        | 887                                | 767                                 |
| 51       | September 2013 | 4,537                               | 364                                         | 1,406                         | 96                                        | 5,483                              | 4,807                          | 4           | Wed        | 1700        | 1,136                              | 676                                 |
| 52       | October 2013   | 4,457                               | 244                                         | 1,391                         | 17                                        | 5,587                              | 4,143                          | 2           | Wed        | 1800        | 1,705                              | 1,444                               |
| 53       | November 2013  | 4,457                               | 622                                         | 1,391                         | -                                         | 5,226                              | 4,017                          | 22          | Fri        | 1900        | 1,831                              | 1,209                               |
| 54       | December 2013  | 4,457                               | 283                                         | 1,391                         | 12                                        | 5,553                              | 4,245                          | 5           | Thur       | 1900        | 1,603                              | 1,308                               |

**Southwestern Public Service Company**

**System Load Factor**

| <b>Line No.</b> | <b>Month</b>                   | <b>Load Factor</b> | <b>Total MWh</b>  | <b>Monthly Hours</b> | <b>Max Load</b> |
|-----------------|--------------------------------|--------------------|-------------------|----------------------|-----------------|
| 1               | July 2016                      | 81.9               | 2,947,625         | 744                  | 4836.0          |
| 2               | August 2016                    | 79.1               | 2,743,037         | 744                  | 4663.0          |
| 3               | September 2016                 | 72.1               | 2,161,823         | 720                  | 4167.0          |
| 4               | October 2016                   | 84.2               | 2,312,164         | 744                  | 3690.0          |
| 5               | November 2016                  | 87.2               | 2,188,074         | 720                  | 3487.0          |
| 6               | December 2016                  | 83.7               | 2,389,030         | 744                  | 3837.0          |
| 7               | January 2017                   | 78.2               | 2,260,862         | 744                  | 3884.0          |
| 8               | February 2017                  | 72.7               | 1,788,572         | 672                  | 3660.0          |
| 9               | March 2017                     | 69.7               | 1,843,587         | 744                  | 3553.0          |
| 10              | April 2017                     | 83.6               | 2,065,668         | 720                  | 3430.0          |
| 11              | May 2017                       | 76.9               | 2,288,574         | 744                  | 3999.0          |
| 12              | June 2017                      | 72.6               | 2,257,495         | 720                  | 4320.0          |
| 13              | <b>Updated Test Year Total</b> | <b>64.3</b>        | <b>27,246,511</b> | <b>8,760</b>         | <b>4836.0</b>   |

Southwestern Public Service

Adjustments to Billing Demand

| Line No. |                                                   | Adjusted TME Jun 17<br>Billing Demand | Adjustments       | Unadjusted TME Jun 17<br>Billing Demand |
|----------|---------------------------------------------------|---------------------------------------|-------------------|-----------------------------------------|
|          | <b>Residential Services</b>                       |                                       |                   |                                         |
| 1        | Residential Service                               | not applicable, not billed for demand |                   |                                         |
| 2        | Residential Space Heating                         |                                       |                   |                                         |
| 3        | Residential Service - Time of Use                 |                                       |                   |                                         |
| 4        | Residential Total                                 |                                       |                   |                                         |
|          | <b>Small Commercial &amp; Industrial Services</b> |                                       |                   |                                         |
| 5        | Small General Service                             | not applicable, not billed for demand |                   |                                         |
| 6        | Small General Service - Time of Use               |                                       |                   |                                         |
|          | <b>Large Commercial &amp; Industrial Services</b> |                                       |                   |                                         |
|          | Secondary General Service                         |                                       |                   |                                         |
| 7        | Summer Monthly kW                                 | 2,288,943.29                          | (30,445.32)       | 2,319,388.61                            |
| 8        | Winter Monthly kW                                 | 3,938,288.77                          | 22,283.57         | 3,916,005.20                            |
| 9        | <b>Total Monthly kW</b>                           | <b>6,227,232.06</b>                   | <b>(8,161.75)</b> | <b>6,235,393.81</b>                     |
|          | Secondary General Service - Time of Use           |                                       |                   |                                         |
| 10       | Summer Monthly kW                                 | 4,034.14                              | 2,943.14          | 1,091.00                                |
| 11       | Winter Monthly kW                                 | 164,231.00                            | 6,306.73          | 157,924.27                              |
| 12       | <b>Total Monthly kW</b>                           | <b>168,265.14</b>                     | <b>9,249.87</b>   | <b>159,015.27</b>                       |
|          | Secondary General Service - Low Load Factor       |                                       |                   |                                         |
| 13       | Summer Monthly kW                                 | -                                     | -                 | -                                       |
| 14       | Winter Monthly kW                                 | -                                     | -                 | -                                       |
| 15       | <b>Total Monthly kW</b>                           | <b>-</b>                              | <b>-</b>          | <b>-</b>                                |
|          | Primary General Service                           |                                       |                   |                                         |
| 16       | Summer Monthly kW                                 | 1,304,871.10                          | -                 | 1,304,871.10                            |
| 17       | Winter Monthly kW                                 | 2,586,633.98                          | -                 | 2,586,633.98                            |
| 18       | <b>Total Monthly kW</b>                           | <b>3,891,505.09</b>                   | <b>-</b>          | <b>3,891,505.09</b>                     |
|          | Primary General Service - Time of Use             |                                       |                   |                                         |
| 19       | Summer Monthly kW                                 | -                                     | -                 | -                                       |
| 20       | Winter Monthly kW                                 | -                                     | -                 | -                                       |
| 21       | <b>Total Monthly kW</b>                           | <b>-</b>                              | <b>-</b>          | <b>-</b>                                |
|          | Primary General Service - Low Load Factor         |                                       |                   |                                         |
| 22       | Summer Monthly kW                                 | 7,723.00                              | -                 | 7,723.00                                |
| 23       | Winter Monthly kW                                 | 13,786.00                             | -                 | 13,786.00                               |
| 24       | <b>Total Monthly kW</b>                           | <b>21,509.00</b>                      | <b>-</b>          | <b>21,509.00</b>                        |
|          | LGS - Transmission 69 to 115 kV                   |                                       |                   |                                         |
| 25       | Summer Monthly kW                                 | 321,561.00                            | -                 | 321,561.00                              |
| 26       | Winter Monthly kW                                 | 621,893.00                            | -                 | 621,893.00                              |
| 27       | <b>Total Monthly kW</b>                           | <b>943,454.00</b>                     | <b>-</b>          | <b>943,454.00</b>                       |
|          | LGS - Transmission 115+ kV                        |                                       |                   |                                         |
| 28       | Summer Monthly kW                                 | 2,760,327.27                          | 30,174.00         | 2,730,153.27                            |
| 29       | Winter Monthly kW                                 | 5,415,144.80                          | 51,450.00         | 5,363,694.80                            |
| 30       | <b>Total Monthly kW</b>                           | <b>8,175,472.07</b>                   | <b>81,624.00</b>  | <b>8,093,848.07</b>                     |

Southwestern Public Service

Adjustments to Billing Demand

| Line No. |                                            | Adjusted TME Jun 17<br>Billing Demand | Adjustments | Unadjusted TME Jun 17<br>Billing Demand |
|----------|--------------------------------------------|---------------------------------------|-------------|-----------------------------------------|
|          | Secondary QF Standby Service               |                                       |             |                                         |
|          | Reserved Capacity                          |                                       |             |                                         |
| 31       | Summer Monthly kW                          | -                                     | -           | -                                       |
| 32       | Winter Monthly kW                          | -                                     | -           | -                                       |
| 33       | <b>Total Monthly kW</b>                    | <b>-</b>                              | <b>-</b>    | <b>-</b>                                |
|          | Usage Demand                               |                                       |             |                                         |
| 34       | Summer Monthly kW                          | -                                     | -           | -                                       |
| 35       | Winter Monthly kW                          | -                                     | -           | -                                       |
| 36       | <b>Total Monthly kW</b>                    | <b>-</b>                              | <b>-</b>    | <b>-</b>                                |
|          | Primary QF Standby Service                 |                                       |             |                                         |
|          | Reserved Capacity                          |                                       |             |                                         |
| 37       | Summer Monthly kW                          | 2,841.00                              | -           | 2,841.00                                |
| 38       | Winter Monthly kW                          | 8,817.99                              | -           | 8,817.99                                |
| 39       | <b>Total Monthly kW</b>                    | <b>11,658.99</b>                      | <b>-</b>    | <b>11,658.99</b>                        |
|          | Usage Demand                               |                                       |             |                                         |
| 40       | Summer Monthly kW                          | 2,594.00                              | -           | 2,594.00                                |
| 41       | Winter Monthly kW                          | 3,755.00                              | -           | 3,755.00                                |
| 42       | <b>Total Monthly kW</b>                    | <b>6,349.00</b>                       | <b>-</b>    | <b>6,349.00</b>                         |
|          | LGS - Transmission QF Standby 69 to 115 kV |                                       |             |                                         |
|          | Reserved Capacity                          |                                       |             |                                         |
| 43       | Summer Monthly kW                          | 40,000.00                             | -           | 40,000.00                               |
| 44       | Winter Monthly kW                          | 80,000.00                             | -           | 80,000.00                               |
| 45       | <b>Total Monthly kW</b>                    | <b>120,000.00</b>                     | <b>-</b>    | <b>120,000.00</b>                       |
|          | Usage Demand                               |                                       |             |                                         |
| 46       | Summer Monthly kW                          | -                                     | -           | -                                       |
| 47       | Winter Monthly kW                          | -                                     | -           | -                                       |
| 48       | <b>Total Monthly kW</b>                    | <b>-</b>                              | <b>-</b>    | <b>-</b>                                |
|          | LGS - Transmission QF Standby 115+ kV      |                                       |             |                                         |
|          | Reserved Capacity                          |                                       |             |                                         |
| 49       | Summer Monthly kW                          | 119,344.00                            | -           | 119,344.00                              |
| 50       | Winter Monthly kW                          | 235,150.00                            | -           | 235,150.00                              |
| 51       | <b>Total Monthly kW</b>                    | <b>354,494.00</b>                     | <b>-</b>    | <b>354,494.00</b>                       |
|          | Usage Demand                               |                                       |             |                                         |
| 52       | Summer Monthly kW                          | 104,193.00                            | -           | 104,193.00                              |
| 53       | Winter Monthly kW                          | 208,108.00                            | -           | 208,108.00                              |
| 54       | <b>Total Monthly kW</b>                    | <b>312,301.00</b>                     | <b>-</b>    | <b>312,301.00</b>                       |

Southwestern Public Service

Adjustments to Billing Demand

| Line No. |                                                             | Adjusted TME Jun 17<br>Billing Demand | Adjustments        | Unadjusted TME Jun 17<br>Billing Demand |
|----------|-------------------------------------------------------------|---------------------------------------|--------------------|-----------------------------------------|
|          | SAS-4 (Primary General Service Voltage)                     |                                       |                    |                                         |
| 55       | Summer Monthly kW                                           | -                                     | -                  | -                                       |
| 56       | Winter Monthly kW                                           | -                                     | -                  | -                                       |
| 57       | <b>Total Monthly kW</b>                                     | -                                     | -                  | -                                       |
|          | SAS-8 (Primary General Service Voltage)                     |                                       |                    |                                         |
| 58       | Summer Monthly kW                                           | -                                     | -                  | -                                       |
| 59       | Winter Monthly kW                                           | -                                     | -                  | -                                       |
| 60       | <b>Total Monthly kW</b>                                     | -                                     | -                  | -                                       |
|          | SAS-12 (Large General Service - Transmission 69 kV Voltage) |                                       |                    |                                         |
| 61       | Summer Monthly kW                                           | 272,595.00                            | -                  | 272,595.00                              |
| 62       | Winter Monthly kW                                           | 518,103.00                            | -                  | 518,103.00                              |
| 63       | <b>Total Monthly kW</b>                                     | <b>790,698.00</b>                     | -                  | <b>790,698.00</b>                       |
|          | Large Commercial & Industrial Total                         |                                       |                    |                                         |
|          | Reserved Capacity                                           |                                       |                    |                                         |
| 64       | Summer Monthly kW                                           | 162,185.00                            | -                  | 162,185.00                              |
| 65       | Winter Monthly kW                                           | 323,967.99                            | -                  | 323,967.99                              |
| 66       | <b>Total Monthly kW</b>                                     | <b>486,152.99</b>                     | -                  | <b>486,152.99</b>                       |
|          | Billing Demand                                              |                                       |                    |                                         |
| 67       | Summer Monthly kW                                           | 7,066,841.80                          | 2,671.82           | 7,064,169.98                            |
| 68       | Winter Monthly kW                                           | 13,469,943.55                         | 80,040.30          | 13,389,903.26                           |
| 69       | <b>Total Monthly kW</b>                                     | <b>20,536,785.35</b>                  | <b>82,712.12</b>   | <b>20,454,073.24</b>                    |
|          | <b>Public Authority Services</b>                            | not applicable, not billed for demand |                    |                                         |
| 70       | Small Municipal and School                                  |                                       |                    |                                         |
|          | Large Municipal Service - Secondary                         |                                       |                    |                                         |
| 71       | Summer Monthly kW                                           | 169,209.71                            | (6,592.10)         | 175,801.81                              |
| 72       | Winter Monthly kW                                           | 303,058.91                            | (4,706.31)         | 307,765.22                              |
| 73       | <b>Total Monthly kW</b>                                     | <b>472,268.62</b>                     | <b>(11,298.41)</b> | <b>483,567.03</b>                       |
|          | Large Municipal Service - Secondary - Time of Use           |                                       |                    |                                         |
| 74       | Summer Monthly kW                                           | -                                     | -                  | -                                       |
| 75       | Winter Monthly kW                                           | -                                     | -                  | -                                       |
| 76       | <b>Total Monthly kW</b>                                     | -                                     | -                  | -                                       |
|          | Large Municipal Service - Primary                           |                                       |                    |                                         |
| 77       | Summer Monthly kW                                           | 35,365.38                             | -                  | 35,365.38                               |
| 78       | Winter Monthly kW                                           | 54,941.98                             | -                  | 54,941.98                               |
| 79       | <b>Total Monthly kW</b>                                     | <b>90,307.35</b>                      | -                  | <b>90,307.35</b>                        |
|          | Large Municipal Service - Primary - Time of Use             |                                       |                    |                                         |
| 80       | Summer Monthly kW                                           | -                                     | -                  | -                                       |
| 81       | Winter Monthly kW                                           | -                                     | -                  | -                                       |
| 82       | <b>Total Monthly kW</b>                                     | -                                     | -                  | -                                       |

Southwestern Public Service

Adjustments to Billing Demand

| Line No. |                                                | Adjusted TME Jun 17<br>Billing Demand | Adjustments        | Unadjusted TME Jun 17<br>Billing Demand |
|----------|------------------------------------------------|---------------------------------------|--------------------|-----------------------------------------|
|          | Large School Service - Secondary               |                                       |                    |                                         |
| 83       | Summer Monthly kW                              | 242,780.33                            | (12,577.44)        | 255,357.77                              |
| 84       | Winter Monthly kW                              | 411,066.62                            | (12,880.47)        | 423,947.09                              |
| 85       | <b>Total Monthly kW</b>                        | <b>653,846.96</b>                     | <b>(25,457.91)</b> | <b>679,304.86</b>                       |
|          | Large School Service - Secondary - Time of Use |                                       |                    |                                         |
| 86       | Summer Monthly kW                              | -                                     | -                  | -                                       |
| 87       | Winter Monthly kW                              | -                                     | -                  | -                                       |
| 88       | <b>Total Monthly kW</b>                        | <b>-</b>                              | <b>-</b>           | <b>-</b>                                |
|          | Large School Service - Primary                 |                                       |                    |                                         |
| 89       | Summer Monthly kW                              | 3,582.03                              | -                  | 3,582.03                                |
| 90       | Winter Monthly kW                              | 5,750.45                              | -                  | 5,750.45                                |
| 91       | <b>Total Monthly kW</b>                        | <b>9,332.48</b>                       | <b>-</b>           | <b>9,332.48</b>                         |
|          | Large School Service - Primary - Time of Use   |                                       |                    |                                         |
| 92       | Summer Monthly kW                              | -                                     | -                  | -                                       |
| 93       | Winter Monthly kW                              | -                                     | -                  | -                                       |
| 94       | <b>Total Monthly kW</b>                        | <b>-</b>                              | <b>-</b>           | <b>-</b>                                |
|          | Public Authority Total                         |                                       |                    |                                         |
| 95       | Summer Monthly kW                              | 450,937.45                            | (19,169.53)        | 470,106.98                              |
| 96       | Winter Monthly kW                              | 774,817.96                            | (17,586.78)        | 792,404.74                              |
| 97       | <b>Total Monthly kW</b>                        | <b>1,225,755.41</b>                   | <b>(36,756.31)</b> | <b>1,262,511.72</b>                     |
|          | <b>Lighting Services</b>                       | not applicable, not billed for demand |                    |                                         |
| 98       | Municipal and State Street Lighting            |                                       |                    |                                         |
| 99       | Guard and Flood Lighting                       |                                       |                    |                                         |
| 100      | SA - Lighting (3 Customers)                    |                                       |                    |                                         |
| 101      | SA - Lighting (Cal Farley's,                   |                                       |                    |                                         |
| 102      | SA - Highway Sign Lighting                     |                                       |                    |                                         |
|          | <b>Total Texas Retail</b>                      |                                       |                    |                                         |
|          | Reserved Capacity                              |                                       |                    |                                         |
| 103      | Summer Monthly kW                              | 162,185.00                            | -                  | 162,185.00                              |
| 104      | Winter Monthly kW                              | 323,967.99                            | -                  | 323,967.99                              |
| 105      | <b>Total Monthly kW</b>                        | <b>486,152.99</b>                     | <b>-</b>           | <b>486,152.99</b>                       |
|          | Billing Demand                                 |                                       |                    |                                         |
| 106      | Summer Monthly kW                              | 7,517,779.25                          | (16,497.71)        | 7,534,276.96                            |
| 107      | Winter Monthly kW                              | 14,244,761.52                         | 62,453.52          | 14,182,308.00                           |
| 108      | <b>Total Monthly kW</b>                        | <b>21,762,540.76</b>                  | <b>45,955.81</b>   | <b>21,716,584.96</b>                    |

Note: TME - Twelve Months Ended

Southwestern Public Service

Adjustments to Billing Demand

| Line No. |                                         | Summer kW          | Winter kW          |
|----------|-----------------------------------------|--------------------|--------------------|
|          | Secondary General Service               |                    |                    |
| 1        | Weather Normalization                   | (33,583.79)        | 16,604.35          |
| 2        | TYE Customer Class Adjustments          | 6,081.62           | 11,985.95          |
| 3        | Other Customer Adjustments              | (2,943.14)         | (6,306.73)         |
| 4        | <b>Total</b>                            | <b>(30,445.32)</b> | <b>22,283.57</b>   |
|          | Secondary General Service - Time of Use |                    |                    |
| 5        | Weather Normalization                   | -                  | -                  |
| 6        | TYE Customer Class Adjustments          | -                  | -                  |
| 7        | Other Customer Adjustments              | 2,943.14           | 6,306.73           |
| 8        | <b>Total</b>                            | <b>2,943.14</b>    | <b>6,306.73</b>    |
|          | Primary General Service                 |                    |                    |
| 9        | Weather Normalization                   | -                  | -                  |
| 10       | TYE Customer Class Adjustments          | -                  | -                  |
| 11       | Other Customer Adjustments              | -                  | -                  |
| 12       | <b>Total</b>                            | <b>-</b>           | <b>-</b>           |
|          | LGS - Transmission 69 to 115 kV         |                    |                    |
| 13       | Weather Normalization                   | -                  | -                  |
| 14       | TYE Customer Class Adjustments          | -                  | -                  |
| 15       | Other Customer Adjustments              | -                  | -                  |
| 16       | <b>Total</b>                            | <b>-</b>           | <b>-</b>           |
|          | LGS - Transmission 115+ kV              |                    |                    |
| 17       | Weather Normalization                   | -                  | -                  |
| 18       | TYE Customer Class Adjustments          | -                  | -                  |
| 19       | Other Customer Adjustments              | 30,174.00          | 51,450.00          |
| 20       | <b>Total</b>                            | <b>30,174.00</b>   | <b>51,450.00</b>   |
|          | Large Municipal Service - Secondary     |                    |                    |
| 21       | Weather Normalization                   | (2,184.68)         | (1,508.13)         |
| 22       | TYE Customer Class Adjustments          | (4,407.42)         | (3,198.17)         |
| 23       | Other Customer Adjustments              | -                  | -                  |
| 24       | <b>Total</b>                            | <b>(6,592.10)</b>  | <b>(4,706.31)</b>  |
|          | Large School Service - Secondary        |                    |                    |
| 25       | Weather Normalization                   | (2,831.78)         | (2,863.91)         |
| 26       | TYE Customer Class Adjustments          | (9,745.65)         | (10,016.56)        |
| 27       | Other Customer Adjustments              | -                  | -                  |
| 28       | <b>Total</b>                            | <b>(12,577.44)</b> | <b>(12,880.47)</b> |

**Southwestern Public Service Company**

**Peak Demand by Rate Class**

The unadjusted peak demand and Updated Test Year data (July 1, 2016 through June 30, 2017) on an annual and monthly basis for the Total System and the Texas Jurisdiction is contained in Schedule O-1.3. The adjusted peak demand and Updated Test Year data on an annual and monthly basis for the Total System and the Texas Jurisdiction is contained in Schedule O-1.4.

**Southwestern Public Service Company****Break Down of Rate Class Sales**

| <b>Line<br/>No.</b> | <b>Jurisdiction</b>            | <b>Total Unadjusted<br/>Sales (kWh)<br/>TME June 2017</b> | <b>% of Total</b> |
|---------------------|--------------------------------|-----------------------------------------------------------|-------------------|
|                     |                                |                                                           |                   |
| 1                   | Total SPS Retail Sales         | 19,315,079,635                                            | 78.05%            |
| 2                   | Total SPS Wholesale Sales      | 5,432,954,973                                             | 21.95%            |
| 3                   | <b>Total SPS Company Sales</b> | <b>24,748,034,608</b>                                     | <b>100.00%</b>    |

\*TME - Twelve Months Ended

## Southwestern Public Service Company

## Break Down of Rate Class Sales

| Line No. | Retail Customer Class               | Unadjusted Sales (kWh)<br>TME June 2017 | NM (%)         | Retail Customer Class               | Unadjusted Sales (kWh)<br>TME June 2017 | TX (%)         | As Booked Sales       | SPS (%)        |
|----------|-------------------------------------|-----------------------------------------|----------------|-------------------------------------|-----------------------------------------|----------------|-----------------------|----------------|
| 1        | Residential Service                 | 592,409,439                             |                | Residential Service                 | 1,756,507,768                           |                |                       |                |
| 2        | Residential Space Heating           | 461,721,424                             |                | Residential Space Heating           | 605,352,925                             |                |                       |                |
| 3        |                                     |                                         |                |                                     |                                         |                |                       |                |
| 4        | <b>Total Residential</b>            | <b>1,054,130,862</b>                    | <b>19.74%</b>  | <b>Total Residential</b>            | <b>2,361,860,693</b>                    | <b>16.90%</b>  | <b>3,415,991,555</b>  | <b>17.69%</b>  |
| 5        | Small Muni and School Service       | 11,937,541                              |                | Small Municipal and School          | 20,379,970                              |                |                       |                |
| 6        |                                     |                                         |                | Large Municipal Service             | 179,488,949                             |                |                       |                |
| 7        | Large Muni and School Service       | 116,102,368                             |                | Large School Service                | 164,614,141                             |                |                       |                |
| 8        |                                     |                                         |                |                                     |                                         |                |                       |                |
| 9        | <b>Total Public Authority</b>       | <b>128,039,909</b>                      | <b>2.40%</b>   | <b>Total Public Authority</b>       | <b>364,483,059</b>                      | <b>2.61%</b>   | <b>492,522,968</b>    | <b>2.55%</b>   |
| 9        | Small General Service               | 148,135,266                             |                | Small General Service               | 288,408,740                             |                |                       |                |
| 10       | Irrigation                          | 75,989,399                              |                |                                     |                                         |                |                       |                |
| 11       | Secondary General Service           | 695,693,022                             |                | Secondary General Service           | 2,175,458,184                           |                |                       |                |
| 12       | Primary General Service             | 1,396,662,860                           |                | Primary General Service             | 2,240,992,348                           |                |                       |                |
| 13       | <b>Total General Service</b>        | <b>2,316,480,548</b>                    | <b>43.38%</b>  | <b>Total General Service</b>        | <b>4,704,859,272</b>                    | <b>33.67%</b>  | <b>7,021,339,819</b>  | <b>36.35%</b>  |
| 14       | Sub-Transmission Service (69-115kV) | 130,984,863                             |                | LGS - Trans 69 to 115 kV            | 1,162,822,312                           |                |                       |                |
| 15       | BB Transmission Service (>115kV)    | 1,681,299,481                           |                | LGS - Transmission 115+ kV          | 5,322,492,788                           |                |                       |                |
| 16       | <b>Total Transmission Service</b>   | <b>1,812,284,344</b>                    | <b>33.94%</b>  | <b>Total Transmission Service</b>   | <b>6,485,315,100</b>                    | <b>46.41%</b>  | <b>8,297,599,444</b>  | <b>42.96%</b>  |
| 17       | Street Lighting                     | 13,320,257                              | 0.25%          | Municipal and State Street Lighting | 33,896,962                              | 0.24%          | 47,217,219            | 0.24%          |
| 18       | Area Lighting                       | 15,912,356                              | 0.30%          | Guard and Flood Lighting            | 24,496,274                              | 0.18%          | 40,408,630            | 0.21%          |
| 19       | <b>Total Lighting</b>               | <b>29,232,613</b>                       | <b>0.55%</b>   | <b>Total Lighting</b>               | <b>58,393,236</b>                       | <b>0.42%</b>   | <b>87,625,849</b>     | <b>0.45%</b>   |
| 20       | <b>Total Retail</b>                 | <b>5,340,168,276</b>                    | <b>100.00%</b> | <b>Total Retail</b>                 | <b>13,974,911,359</b>                   | <b>100.00%</b> | <b>19,315,079,635</b> | <b>100.00%</b> |
| 21       | Percent of Retail                   | 27.65%                                  |                | Percent of Retail                   | 72.35%                                  |                | 100.00%               |                |

\* TME - Twelve Months Ended

**Southwestern Public Service Company****Break Down of Rate Class Sales**

| <b>Line<br/>No.</b> | <b>Wholesale<br/>Customer Class</b> | <b>Unadjusted<br/>Sales (kWh)</b> | <b>% of Total</b> |
|---------------------|-------------------------------------|-----------------------------------|-------------------|
|                     |                                     | <b>TME March 2017</b>             |                   |
| 1                   | Wholesale Full Requirements         | 5,053,646,973                     | 93.02%            |
| 2                   | Wholesale Partial Requirements      | 379,308,000                       | 6.98%             |
| 3                   | <b>Total Firm Wholesale</b>         | <b>5,432,954,973</b>              | <b>100.00%</b>    |

**Note:** TME - Twelve Months Ended

Southwestern Public Service Company

Number of Customers

Texas

Premise Service Count (2016-2017)

| Line No.   | Month   | Residential Service | Residential Space Heating | Small General Service | Secondary General Service | Primary General Service | LGS - 69 to 115 kV | LGS - 115 + kV | Small Municipal and School | Large Municipal Service | Large School Service | Guard and Lighting | I and State Street | Total   |
|------------|---------|---------------------|---------------------------|-----------------------|---------------------------|-------------------------|--------------------|----------------|----------------------------|-------------------------|----------------------|--------------------|--------------------|---------|
|            |         |                     |                           |                       |                           |                         |                    |                |                            |                         |                      |                    |                    |         |
| 4          | Jul-16  | 162,349             | 39,663                    | 32,577                | 11,850                    | 3,863                   | 11                 | 51             | 2,870                      | 923                     | 750                  | 14,697             | 97                 | 269,701 |
| 5          | Aug-16  | 163,455             | 38,866                    | 32,593                | 11,862                    | 3,841                   | 11                 | 51             | 2,868                      | 921                     | 750                  | 14,684             | 97                 | 269,999 |
| 6          | Sep-16  | 163,916             | 38,202                    | 32,527                | 11,850                    | 3,838                   | 11                 | 51             | 2,867                      | 920                     | 751                  | 14,527             | 97                 | 269,557 |
| 7          | Oct-16  | 164,453             | 37,697                    | 32,572                | 11,863                    | 3,830                   | 11                 | 51             | 2,857                      | 918                     | 751                  | 14,483             | 97                 | 269,583 |
| 8          | Nov-16  | 164,717             | 37,205                    | 32,523                | 11,847                    | 3,814                   | 11                 | 51             | 2,854                      | 921                     | 752                  | 14,306             | 97                 | 269,098 |
| 9          | Dec-16  | 165,224             | 36,804                    | 32,540                | 11,861                    | 3,826                   | 11                 | 49             | 2,848                      | 925                     | 748                  | 14,049             | 97                 | 268,982 |
| 10         | Jan-17  | 165,827             | 36,448                    | 32,601                | 11,840                    | 3,819                   | 11                 | 49             | 2,899                      | 882                     | 737                  | 13,942             | 97                 | 269,152 |
| 11         | Feb-17  | 166,199             | 36,165                    | 32,616                | 11,835                    | 3,813                   | 11                 | 50             | 2,890                      | 886                     | 737                  | 13,804             | 97                 | 269,103 |
| 12         | Mar-17  | 166,880             | 35,737                    | 32,644                | 11,872                    | 3,783                   | 11                 | 50             | 2,877                      | 888                     | 710                  | 13,754             | 97                 | 269,303 |
| 13         | Apr-17  | 167,213             | 35,363                    | 32,646                | 11,880                    | 3,761                   | 11                 | 50             | 2,879                      | 892                     | 709                  | 13,748             | 97                 | 269,249 |
| 14         | May-17  | 167,821             | 35,003                    | 32,635                | 11,890                    | 3,747                   | 11                 | 50             | 2,872                      | 892                     | 712                  | 13,718             | 97                 | 269,448 |
| 15         | Jun-17  | 168,285             | 34,527                    | 32,671                | 11,896                    | 3,743                   | 11                 | 50             | 2,873                      | 891                     | 715                  | 13,656             | 97                 | 269,415 |
| TME Jun-17 |         |                     |                           |                       |                           |                         |                    |                |                            |                         |                      |                    |                    |         |
| 16         | Average | 165,528             | 36,807                    | 32,595                | 11,862                    | 3,807                   | 11                 | 50             | 2,871                      | 905                     | 735                  | 14,114             | 97                 | 269,383 |

Premise Service Count (2015-2016)

| Line No. | Month   | Residential Service | Residential Space Heating | Small General Service | Secondary General Service | Primary General Service | LGS - 69 to 115 kV | LGS - 115 + kV | Small Municipal and School | Large Municipal Service | Large School Service | Guard and Lighting | I and State Street | Total   |
|----------|---------|---------------------|---------------------------|-----------------------|---------------------------|-------------------------|--------------------|----------------|----------------------------|-------------------------|----------------------|--------------------|--------------------|---------|
|          |         |                     |                           |                       |                           |                         |                    |                |                            |                         |                      |                    |                    |         |
| 17       | Jul-15  | 154,986             | 45,506                    | 31,848                | 12,244                    | 4,072                   | 11                 | 50             | 2,834                      | 943                     | 744                  | 14,828             | 97                 | 268,163 |
| 18       | Aug-15  | 155,204             | 45,518                    | 31,861                | 12,251                    | 4,065                   | 11                 | 50             | 2,834                      | 942                     | 745                  | 14,835             | 97                 | 268,413 |
| 19       | Sep-15  | 155,395             | 45,492                    | 31,874                | 12,256                    | 4,039                   | 11                 | 50             | 2,844                      | 936                     | 740                  | 14,833             | 97                 | 268,567 |
| 20       | Oct-15  | 155,368             | 45,522                    | 31,895                | 12,262                    | 4,027                   | 11                 | 50             | 2,848                      | 936                     | 741                  | 14,822             | 97                 | 268,579 |
| 21       | Nov-15  | 155,349             | 45,527                    | 31,932                | 12,269                    | 4,021                   | 11                 | 50             | 2,841                      | 938                     | 742                  | 14,775             | 97                 | 268,552 |
| 22       | Dec-15  | 155,398             | 45,555                    | 31,974                | 12,264                    | 4,014                   | 11                 | 51             | 2,840                      | 940                     | 743                  | 14,786             | 97                 | 268,673 |
| 23       | Jan-16  | 155,616             | 45,559                    | 32,457                | 11,796                    | 3,974                   | 11                 | 51             | 2,856                      | 923                     | 744                  | 14,764             | 97                 | 268,848 |
| 24       | Feb-16  | 157,352             | 43,968                    | 32,462                | 11,804                    | 3,902                   | 11                 | 51             | 2,859                      | 922                     | 745                  | 14,754             | 97                 | 268,927 |
| 25       | Mar-16  | 158,486             | 42,899                    | 32,509                | 11,811                    | 3,878                   | 11                 | 51             | 2,862                      | 925                     | 747                  | 14,741             | 97                 | 269,017 |
| 26       | Apr-16  | 159,330             | 42,122                    | 32,526                | 11,823                    | 3,878                   | 11                 | 51             | 2,866                      | 923                     | 746                  | 14,711             | 97                 | 269,084 |
| 27       | May-16  | 160,441             | 41,336                    | 32,547                | 11,860                    | 3,875                   | 11                 | 51             | 2,866                      | 923                     | 746                  | 14,702             | 97                 | 269,455 |
| 28       | Jun-16  | 161,565             | 40,366                    | 32,530                | 11,870                    | 3,869                   | 11                 | 51             | 2,871                      | 922                     | 749                  | 14,689             | 97                 | 269,590 |
| 29       | Average | 155,906             | 45,061                    | 32,090                | 12,106                    | 3,999                   | 11                 | 50             | 2,846                      | 934                     | 743                  | 14,793             | 97                 | 268,638 |

Southwestern Public Service Company

Number of Customers

| Line No.   | Premise Service Count (2014-2015) |                           |                       |                           |                         |                           |                       |                            |                         |                      |                          |                    |
|------------|-----------------------------------|---------------------------|-----------------------|---------------------------|-------------------------|---------------------------|-----------------------|----------------------------|-------------------------|----------------------|--------------------------|--------------------|
|            | Residential Service               | Residential Space Heating | Small General Service | Secondary General Service | Primary General Service | LGS -                     |                       | Small Municipal and School | Large Municipal Service | Large School Service | Guard and Flood Lighting | I and State Street |
|            |                                   |                           |                       |                           |                         | Transmission 69 to 115 kV | Transmission 115 + kV |                            |                         |                      |                          |                    |
| 30 Jul-14  | 154,051                           | 45,375                    | 31,198                | 12,594                    | 4,122                   | 10                        | 50                    | 2,778                      | 952                     | 740                  | 14,977                   | 96 266,943         |
| 31 Aug-14  | 154,122                           | 45,381                    | 31,300                | 12,524                    | 4,124                   | 10                        | 50                    | 2,786                      | 955                     | 740                  | 14,951                   | 96 267,039         |
| 32 Sep-14  | 154,251                           | 45,363                    | 31,310                | 12,540                    | 4,114                   | 10                        | 50                    | 2,788                      | 955                     | 740                  | 14,928                   | 96 267,145         |
| 33 Oct-14  | 154,354                           | 45,387                    | 31,318                | 12,559                    | 4,131                   | 10                        | 50                    | 2,791                      | 955                     | 741                  | 14,919                   | 96 267,311         |
| 34 Nov-14  | 154,401                           | 45,360                    | 31,321                | 12,548                    | 4,134                   | 10                        | 50                    | 2,791                      | 953                     | 741                  | 14,908                   | 96 267,313         |
| 35 Dec-14  | 154,503                           | 45,404                    | 31,333                | 12,537                    | 4,138                   | 10                        | 50                    | 2,798                      | 956                     | 740                  | 14,916                   | 96 267,481         |
| 36 Jan-15  | 154,628                           | 45,446                    | 31,755                | 12,142                    | 4,149                   | 11                        | 50                    | 2,871                      | 902                     | 730                  | 14,881                   | 96 267,661         |
| 37 Feb-15  | 154,660                           | 45,455                    | 31,767                | 12,143                    | 4,152                   | 11                        | 50                    | 2,826                      | 933                     | 747                  | 14,872                   | 96 267,712         |
| 38 Mar-15  | 154,806                           | 45,475                    | 31,804                | 12,162                    | 4,131                   | 11                        | 50                    | 2,830                      | 933                     | 746                  | 14,878                   | 96 267,922         |
| 39 Apr-15  | 154,679                           | 45,470                    | 31,808                | 12,195                    | 4,139                   | 11                        | 50                    | 2,827                      | 938                     | 745                  | 14,892                   | 97 267,851         |
| 40 May-15  | 154,739                           | 45,498                    | 31,818                | 12,207                    | 4,094                   | 11                        | 50                    | 2,825                      | 940                     | 745                  | 14,856                   | 97 267,880         |
| 41 Jun-15  | 154,954                           | 45,517                    | 31,860                | 12,219                    | 4,093                   | 11                        | 50                    | 2,829                      | 943                     | 746                  | 14,839                   | 97 268,158         |
| 42 Average | 154,420                           | 45,405                    | 31,456                | 12,417                    | 4,133                   | 10                        | 50                    | 2,807                      | 944                     | 741                  | 14,914                   | 96 267,393         |

| Premise Service Count (2013-2014) |                           |                       |                           |                         |                                 |                             |                            |                         |                      |                          |                    |            |
|-----------------------------------|---------------------------|-----------------------|---------------------------|-------------------------|---------------------------------|-----------------------------|----------------------------|-------------------------|----------------------|--------------------------|--------------------|------------|
| Residential Service               | Residential Space Heating | Small General Service | Secondary General Service | Primary General Service | LGS - Transmission 69 to 115 kV | LGS - Transmission 115 + kV | Small Municipal and School | Large Municipal Service | Large School Service | Guard and Flood Lighting | I and State Street | Total      |
|                                   |                           |                       |                           |                         |                                 |                             |                            |                         |                      |                          |                    |            |
| 43 Jul-13                         | 152,859                   | 45,448                | 27,226                    | 16,082                  | 4,125                           | 10                          | 49                         | 2,466                   | 1,159                | 835                      | 15,155             | 98 265,512 |
| 44 Aug-13                         | 153,020                   | 45,449                | 27,259                    | 16,100                  | 4,130                           | 10                          | 49                         | 2,462                   | 1,159                | 835                      | 15,130             | 98 265,701 |
| 45 Sep-13                         | 153,146                   | 45,425                | 27,291                    | 16,120                  | 4,133                           | 10                          | 49                         | 2,461                   | 1,160                | 835                      | 15,102             | 98 265,830 |
| 46 Oct-13                         | 153,306                   | 45,431                | 27,330                    | 16,123                  | 4,124                           | 10                          | 49                         | 2,460                   | 1,156                | 831                      | 15,098             | 98 266,016 |
| 47 Nov-13                         | 153,310                   | 45,404                | 27,376                    | 16,094                  | 4,125                           | 10                          | 49                         | 2,457                   | 1,156                | 831                      | 15,050             | 98 265,960 |
| 48 Dec-13                         | 153,430                   | 45,404                | 27,394                    | 16,059                  | 4,127                           | 10                          | 49                         | 2,455                   | 1,155                | 828                      | 15,038             | 98 266,047 |
| 49 Jan-14                         | 153,597                   | 45,411                | 27,397                    | 16,021                  | 4,114                           | 10                          | 49                         | 2,439                   | 1,162                | 835                      | 15,048             | 97 266,180 |
| 50 Feb-14                         | 153,618                   | 45,429                | 31,096                    | 12,357                  | 4,093                           | 10                          | 49                         | 2,766                   | 937                  | 738                      | 15,009             | 97 266,199 |
| 51 Mar-14                         | 153,772                   | 45,461                | 31,130                    | 12,396                  | 4,099                           | 10                          | 49                         | 2,771                   | 940                  | 736                      | 15,011             | 97 266,472 |
| 52 Apr-14                         | 153,784                   | 45,433                | 31,174                    | 12,422                  | 4,102                           | 10                          | 50                         | 2,775                   | 946                  | 737                      | 14,964             | 97 266,494 |
| 53 May-14                         | 153,868                   | 45,426                | 31,249                    | 12,469                  | 4,115                           | 10                          | 50                         | 2,777                   | 945                  | 737                      | 14,987             | 97 266,730 |
| 54 Jun-14                         | 153,910                   | 45,374                | 31,071                    | 12,658                  | 4,121                           | 10                          | 50                         | 2,776                   | 947                  | 739                      | 14,965             | 97 266,718 |
| 55 Average                        | 153,340                   | 45,429                | 28,167                    | 15,261                  | 4,119                           | 10                          | 49                         | 2,526                   | 1,109                | 812                      | 15,071             | 98 265,991 |

Southwestern Public Service Company

Number of Customers

New Mexico

| Line No.   | Test Year | Premise Service Count (2016-2017) |                           |                       |                           |                    |                         |                                 |                             |                            |                            |                          |                    |         |
|------------|-----------|-----------------------------------|---------------------------|-----------------------|---------------------------|--------------------|-------------------------|---------------------------------|-----------------------------|----------------------------|----------------------------|--------------------------|--------------------|---------|
|            |           | Residential Service               | Residential Space Heating | Small General Service | Secondary General Service | Irrigation Service | Primary General Service | LGS - Transmission 69 to 115 kV | LGS - Transmission 115 + kV | Small Municipal and School | Large Municipal and School | Guard and Flood Lighting | I and State Street | Total   |
|            |           |                                   |                           |                       |                           |                    |                         |                                 |                             |                            |                            |                          |                    |         |
| 56         | Jul-16    | 58,757                            | 29,726                    | 11,464                | 3,435                     | 1,021              | 4,762                   | 5                               | 25                          | 1,192                      | 543                        | 9,295                    | 19                 | 120,244 |
| 57         | Aug-16    | 58,777                            | 29,743                    | 11,495                | 3,415                     | 1,021              | 4,780                   | 5                               | 25                          | 1,192                      | 545                        | 9,268                    | 19                 | 120,285 |
| 58         | Sep-16    | 58,690                            | 29,697                    | 11,511                | 3,421                     | 1,022              | 4,800                   | 5                               | 25                          | 1,189                      | 548                        | 9,263                    | 19                 | 120,190 |
| 59         | Oct-16    | 58,602                            | 29,679                    | 11,502                | 3,429                     | 1,021              | 4,796                   | 5                               | 25                          | 1,191                      | 549                        | 9,237                    | 19                 | 120,055 |
| 60         | Nov-16    | 58,616                            | 29,640                    | 11,479                | 3,434                     | 1,020              | 4,768                   | 5                               | 26                          | 1,191                      | 550                        | 9,240                    | 19                 | 119,988 |
| 61         | Dec-16    | 58,640                            | 29,649                    | 11,481                | 3,449                     | 1,020              | 4,776                   | 5                               | 26                          | 1,188                      | 550                        | 9,216                    | 19                 | 120,019 |
| 62         | Jan-17    | 58,716                            | 29,672                    | 11,493                | 3,455                     | 1,020              | 4,797                   | 5                               | 26                          | 1,184                      | 552                        | 9,208                    | 19                 | 120,147 |
| 63         | Feb-17    | 58,748                            | 29,683                    | 11,505                | 3,464                     | 1,013              | 4,797                   | 5                               | 27                          | 1,183                      | 529                        | 9,215                    | 19                 | 120,188 |
| 64         | Mar-17    | 58,835                            | 29,703                    | 11,509                | 3,469                     | 1,015              | 4,806                   | 5                               | 27                          | 1,185                      | 552                        | 9,211                    | 19                 | 120,336 |
| 65         | Apr-17    | 58,795                            | 29,661                    | 11,509                | 3,476                     | 1,014              | 4,811                   | 5                               | 27                          | 1,178                      | 555                        | 9,189                    | 19                 | 120,239 |
| 66         | May-17    | 58,862                            | 29,663                    | 11,553                | 3,475                     | 1,015              | 4,816                   | 5                               | 28                          | 1,176                      | 558                        | 9,156                    | 19                 | 120,326 |
| 67         | Jun-17    | 58,880                            | 29,654                    | 11,567                | 3,484                     | 1,016              | 4,804                   | 5                               | 28                          | 1,173                      | 557                        | 9,163                    | 19                 | 120,350 |
| TME Jun-17 |           |                                   |                           |                       |                           |                    |                         |                                 |                             |                            |                            |                          |                    |         |
| 68         | Average   | 58,743                            | 29,681                    | 11,506                | 3,451                     | 1,018              | 4,793                   | 5                               | 26                          | 1,185                      | 549                        | 9,222                    | 19                 | 120,197 |

Premise Service Count (2015-2016)

| Line No. | Test Year | Premise Service Count (2015-2016) |                           |                       |                           |                    |                         |                                 |                             |                            |                         |                          |                    |         |
|----------|-----------|-----------------------------------|---------------------------|-----------------------|---------------------------|--------------------|-------------------------|---------------------------------|-----------------------------|----------------------------|-------------------------|--------------------------|--------------------|---------|
|          |           | Residential Service               | Residential Space Heating | Small General Service | Secondary General Service | Irrigation Service | Primary General Service | LGS - Transmission 69 to 115 kV | LGS - Transmission 115 + kV | Small Municipal and School | Large Municipal Service | Guard and Flood Lighting | I and State Street | Total   |
| 69       | Jul-15    | 58,154                            | 29,812                    | 11,216                | 3,301                     | 1,024              | 4,664                   | 6                               | 23                          | 1,185                      | 528                     | 9,382                    | 19                 | 119,314 |
| 70       | Aug-15    | 58,298                            | 29,827                    | 11,216                | 3,311                     | 1,025              | 4,671                   | 6                               | 23                          | 1,183                      | 527                     | 9,381                    | 19                 | 119,487 |
| 71       | Sep-15    | 58,326                            | 29,818                    | 11,250                | 3,330                     | 1,026              | 4,679                   | 6                               | 23                          | 1,181                      | 528                     | 9,376                    | 19                 | 119,562 |
| 72       | Oct-15    | 58,451                            | 29,823                    | 11,274                | 3,337                     | 1,026              | 4,697                   | 6                               | 23                          | 1,179                      | 530                     | 9,357                    | 19                 | 119,722 |
| 73       | Nov-15    | 58,489                            | 29,818                    | 11,268                | 3,350                     | 1,022              | 4,704                   | 6                               | 23                          | 1,179                      | 530                     | 9,357                    | 19                 | 119,765 |
| 74       | Dec-15    | 58,578                            | 29,814                    | 11,281                | 3,368                     | 1,020              | 4,696                   | 6                               | 23                          | 1,181                      | 532                     | 9,345                    | 19                 | 119,863 |
| 75       | Jan-16    | 58,634                            | 29,831                    | 11,296                | 3,379                     | 1,019              | 4,733                   | 6                               | 23                          | 1,196                      | 533                     | 9,349                    | 19                 | 120,018 |
| 76       | Feb-16    | 58,780                            | 29,851                    | 11,325                | 3,394                     | 1,014              | 4,734                   | 6                               | 23                          | 1,194                      | 535                     | 9,352                    | 19                 | 120,227 |
| 77       | Mar-16    | 58,753                            | 29,847                    | 11,355                | 3,398                     | 1,017              | 4,745                   | 6                               | 24                          | 1,193                      | 536                     | 9,361                    | 19                 | 120,254 |
| 78       | Apr-16    | 58,781                            | 29,826                    | 11,362                | 3,398                     | 1,015              | 4,752                   | 6                               | 24                          | 1,192                      | 537                     | 9,316                    | 19                 | 120,228 |
| 79       | May-16    | 58,824                            | 29,775                    | 11,381                | 3,414                     | 1,021              | 4,762                   | 6                               | 24                          | 1,191                      | 540                     | 9,313                    | 19                 | 120,270 |
| 80       | Jun-16    | 58,801                            | 29,724                    | 11,438                | 3,430                     | 1,020              | 4,773                   | 6                               | 25                          | 1,189                      | 543                     | 9,299                    | 19                 | 120,267 |
| 81       | Average   | 58,496                            | 29,827                    | 11,276                | 3,352                     | 1,021              | 4,703                   | 6                               | 23                          | 1,186                      | 531                     | 9,362                    | 19                 | 119,801 |

Southwestern Public Service Company

Number of Customers

| Line No.   | Premise Service Count (2014-2015) |                           |                           |                    |                         |                                 |                             |                            |                         |                          |                    |
|------------|-----------------------------------|---------------------------|---------------------------|--------------------|-------------------------|---------------------------------|-----------------------------|----------------------------|-------------------------|--------------------------|--------------------|
|            | Residential Service               | Residential Space Heating | Secondary General Service | Irrigation Service | Primary General Service | LGS - Transmission 69 to 115 kV | LGS - Transmission 115 + kV | Small Municipal and School | Large Municipal Service | Guard and Flood Lighting | I and State Street |
| 82 Jul-14  | 57,443                            | 29,782                    | 11,198                    | 3,002              | 1,017                   | 4,480                           | 6                           | 20                         | 1,211                   | 493                      | 9,494              |
| 83 Aug-14  | 57,469                            | 29,783                    | 11,180                    | 3,020              | 1,016                   | 4,498                           | 6                           | 20                         | 1,211                   | 493                      | 9,476              |
| 84 Sep-14  | 57,550                            | 29,774                    | 11,207                    | 3,048              | 1,017                   | 4,495                           | 6                           | 20                         | 1,208                   | 502                      | 9,470              |
| 85 Oct-14  | 57,603                            | 29,785                    | 11,226                    | 3,058              | 1,019                   | 4,516                           | 6                           | 20                         | 1,207                   | 501                      | 9,469              |
| 86 Nov-14  | 57,604                            | 29,782                    | 11,198                    | 3,086              | 1,016                   | 4,513                           | 6                           | 20                         | 1,210                   | 501                      | 9,461              |
| 87 Dec-14  | 57,661                            | 29,809                    | 11,204                    | 3,119              | 1,014                   | 4,534                           | 6                           | 20                         | 1,201                   | 513                      | 9,441              |
| 88 Jan-15  | 57,735                            | 29,815                    | 11,197                    | 3,158              | 1,014                   | 4,551                           | 6                           | 20                         | 1,199                   | 514                      | 9,415              |
| 89 Feb-15  | 57,740                            | 29,845                    | 11,171                    | 3,206              | 1,012                   | 4,557                           | 6                           | 20                         | 1,195                   | 519                      | 9,417              |
| 90 Mar-15  | 57,847                            | 29,855                    | 11,191                    | 3,229              | 1,014                   | 4,578                           | 6                           | 20                         | 1,192                   | 521                      | 9,425              |
| 91 Apr-15  | 57,870                            | 29,852                    | 11,206                    | 3,237              | 1,024                   | 4,600                           | 6                           | 21                         | 1,190                   | 523                      | 9,402              |
| 92 May-15  | 57,917                            | 29,846                    | 11,201                    | 3,254              | 1,025                   | 4,619                           | 6                           | 21                         | 1,186                   | 528                      | 9,385              |
| 93 Jun-15  | 58,084                            | 29,833                    | 11,212                    | 3,277              | 1,024                   | 4,640                           | 6                           | 22                         | 1,185                   | 530                      | 9,407              |
| 94 Average | 57,628                            | 29,803                    | 11,197                    | 3,103              | 1,015                   | 4,525                           | 6                           | 20                         | 1,204                   | 506                      | 9,452              |

| Line No.    | Premise Service Count (2013-2014) |                           |                           |                    |                         |                                 |                             |                            |                         |                          |                    |
|-------------|-----------------------------------|---------------------------|---------------------------|--------------------|-------------------------|---------------------------------|-----------------------------|----------------------------|-------------------------|--------------------------|--------------------|
|             | Residential Service               | Residential Space Heating | Secondary General Service | Irrigation Service | Primary General Service | LGS - Transmission 69 to 115 kV | LGS - Transmission 115 + kV | Small Municipal and School | Large Municipal Service | Guard and Flood Lighting | I and State Street |
| 95 Jul-13   | 56,610                            | 29,827                    | 8,343                     | 5,484              | 1,013                   | 4,358                           | 7                           | 18                         | 1,011                   | 681                      | 9,525              |
| 96 Aug-13   | 56,748                            | 29,822                    | 8,336                     | 5,507              | 1,014                   | 4,375                           | 7                           | 18                         | 1,019                   | 681                      | 9,523              |
| 97 Sep-13   | 56,770                            | 29,818                    | 8,344                     | 5,532              | 1,012                   | 4,393                           | 7                           | 18                         | 1,018                   | 681                      | 9,499              |
| 98 Oct-13   | 56,806                            | 29,815                    | 8,363                     | 5,544              | 1,011                   | 4,386                           | 7                           | 19                         | 1,026                   | 678                      | 9,492              |
| 99 Nov-13   | 56,792                            | 29,761                    | 8,349                     | 5,552              | 1,008                   | 4,385                           | 7                           | 19                         | 1,021                   | 680                      | 9,488              |
| 100 Dec-13  | 56,867                            | 29,780                    | 8,341                     | 5,576              | 1,002                   | 4,400                           | 7                           | 19                         | 1,021                   | 680                      | 9,488              |
| 101 Jan-14  | 57,031                            | 29,789                    | 8,343                     | 5,620              | 1,002                   | 4,405                           | 7                           | 19                         | 1,022                   | 680                      | 9,502              |
| 102 Feb-14  | 57,145                            | 29,804                    | 8,340                     | 5,647              | 1,003                   | 4,422                           | 7                           | 19                         | 1,029                   | 679                      | 9,497              |
| 103 Mar-14  | 57,207                            | 29,810                    | 8,357                     | 5,665              | 1,005                   | 4,437                           | 7                           | 20                         | 1,030                   | 679                      | 9,506              |
| 104 Apr-14  | 57,271                            | 29,818                    | 8,400                     | 5,663              | 1,008                   | 4,449                           | 7                           | 20                         | 1,031                   | 678                      | 9,487              |
| 105 May-14  | 57,303                            | 29,788                    | 8,435                     | 5,674              | 1,008                   | 4,474                           | 6                           | 20                         | 1,032                   | 679                      | 9,482              |
| 106 Jun-14  | 57,330                            | 29,792                    | 11,174                    | 2,959              | 1,017                   | 4,473                           | 6                           | 20                         | 1,214                   | 498                      | 9,484              |
| 107 Average | 56,886                            | 29,803                    | 8,346                     | 5,570              | 1,008                   | 4,396                           | 7                           | 19                         | 1,022                   | 680                      | 9,502              |

Note: TME - Twelve Months Ended

**Southwestern Public Service Company**

**Other Customer Adjustment Information**

**Customer Count Adjustments**

| Line No. | Texas Monthly Customer Count, as a percentage of June-17 count |          |          |          |          |          |          |          |          |          |
|----------|----------------------------------------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|          |                                                                | RTX      | RSHTX    | SGS      | SG       | SMS      | LMS PRI  | LMS SEC  | LSS PRI  | LSS SEC  |
| 1        | Jul-16                                                         | 1.036563 | 0.870509 | 1.002885 | 1.003882 | 1.001045 | 1.000000 | 0.964874 | 1.000000 | 0.953083 |
| 2        | Aug-16                                                         | 1.029549 | 0.888360 | 1.002393 | 1.002866 | 1.001743 | 1.000000 | 0.966997 | 1.000000 | 0.953083 |
| 3        | Sep-16                                                         | 1.026654 | 0.903801 | 1.004427 | 1.003882 | 1.002093 | 1.000000 | 0.968062 | 1.000000 | 0.951807 |
| 4        | Oct-16                                                         | 1.023301 | 0.915908 | 1.003039 | 1.002782 | 1.005600 | 1.000000 | 0.970199 | 1.000000 | 0.951807 |
| 5        | Nov-16                                                         | 1.021661 | 0.928020 | 1.004551 | 1.004136 | 1.006657 | 1.000000 | 0.966997 | 1.000000 | 0.950535 |
| 6        | Dec-16                                                         | 1.018526 | 0.938132 | 1.004026 | 1.002951 | 1.008778 | 1.000000 | 0.962760 | 1.000000 | 0.955645 |
| 7        | Jan-17                                                         | 1.014823 | 0.947295 | 1.002147 | 1.004730 | 0.991031 | 1.000000 | 1.010345 | 1.000000 | 0.969986 |
| 8        | Feb-17                                                         | 1.012551 | 0.954708 | 1.001686 | 1.005154 | 0.994118 | 1.000000 | 1.005721 | 1.000000 | 0.969986 |
| 9        | Mar-17                                                         | 1.008419 | 0.966142 | 1.000827 | 1.002022 | 0.998610 | 1.000000 | 1.003425 | 1.000000 | 1.007082 |
| 10       | Apr-17                                                         | 1.006411 | 0.976359 | 1.000766 | 1.001347 | 0.997916 | 1.000000 | 0.998864 | 1.000000 | 1.008511 |
| 11       | May-17                                                         | 1.002765 | 0.986401 | 1.001103 | 1.000505 | 1.000348 | 1.000000 | 0.998864 | 1.000000 | 1.004237 |
| 12       | Jun-17                                                         | 1.000000 | 1.000000 | 1.000000 | 1.000000 | 1.000000 | 1.000000 | 1.000000 | 1.000000 | 1.000000 |

| Line No. | kWh Adjustment Required |          |           |          |          |           |          |           |          |           |
|----------|-------------------------|----------|-----------|----------|----------|-----------|----------|-----------|----------|-----------|
|          |                         | RTX      | RSHTX     | SGS      | SG       | SMS       | LMS PRI  | LMS SEC   | LSS PRI  | LSS SEC   |
| 13       |                         |          |           |          |          |           |          |           |          |           |
| 14       |                         |          |           |          |          |           |          |           |          |           |
| 15       | Jul-16                  | 0.036563 | -0.129491 | 0.002885 | 0.003882 | 0.001045  | 0.000000 | -0.035126 | 0.000000 | -0.046917 |
| 16       | Aug-16                  | 0.029549 | -0.111640 | 0.002393 | 0.002866 | 0.001743  | 0.000000 | -0.033003 | 0.000000 | -0.046917 |
| 17       | Sep-16                  | 0.026654 | -0.096199 | 0.004427 | 0.003882 | 0.002093  | 0.000000 | -0.031938 | 0.000000 | -0.048193 |
| 18       | Oct-16                  | 0.023301 | -0.084092 | 0.003039 | 0.002782 | 0.005600  | 0.000000 | -0.029801 | 0.000000 | -0.048193 |
| 19       | Nov-16                  | 0.021661 | -0.071980 | 0.004551 | 0.004136 | 0.006657  | 0.000000 | -0.033003 | 0.000000 | -0.049465 |
| 20       | Dec-16                  | 0.018526 | -0.061868 | 0.004026 | 0.002951 | 0.008778  | 0.000000 | -0.037240 | 0.000000 | -0.044355 |
| 21       | Jan-17                  | 0.014823 | -0.052705 | 0.002147 | 0.004730 | -0.008969 | 0.000000 | 0.010345  | 0.000000 | -0.030014 |
| 22       | Feb-17                  | 0.012551 | -0.045292 | 0.001686 | 0.005154 | -0.005882 | 0.000000 | 0.005721  | 0.000000 | -0.030014 |
| 23       | Mar-17                  | 0.008419 | -0.033858 | 0.000827 | 0.002022 | -0.001390 | 0.000000 | 0.003425  | 0.000000 | 0.007082  |
| 24       | Apr-17                  | 0.006411 | -0.023641 | 0.000766 | 0.001347 | -0.002084 | 0.000000 | -0.001136 | 0.000000 | 0.008511  |
| 25       | May-17                  | 0.002765 | -0.013599 | 0.001103 | 0.000505 | 0.000348  | 0.000000 | -0.001136 | 0.000000 | 0.004237  |
| 26       | Jun-17                  | 0.000000 | 0.000000  | 0.000000 | 0.000000 | 0.000000  | 0.000000 | 0.000000  | 0.000000 | 0.000000  |

**Southwestern Public Service Company**

**Other Customer Adjustment Information**

| Customer Count Adjustments                                              |        |                |           |                                             |
|-------------------------------------------------------------------------|--------|----------------|-----------|---------------------------------------------|
| Residential Space Heating (RSHTX) and Residential General (RTX) Service |        |                |           |                                             |
| Line No.                                                                | Month  | Customer Class |           |                                             |
|                                                                         |        | RSHTX          | RTX       |                                             |
| 1                                                                       | Jul-16 | 39,663         | 162,349   |                                             |
| 2                                                                       | Aug-16 | 38,866         | 163,455   |                                             |
| 3                                                                       | Sep-16 | 38,202         | 163,916   |                                             |
| 4                                                                       | Oct-16 | 37,697         | 164,453   |                                             |
| 5                                                                       | Nov-16 | 37,205         | 164,717   |                                             |
| 6                                                                       | Dec-16 | 36,804         | 165,224   |                                             |
| 7                                                                       | Jan-17 | 36,448         | 165,827   |                                             |
| 8                                                                       | Feb-17 | 36,165         | 166,199   |                                             |
| 9                                                                       | Mar-17 | 35,737         | 166,880   |                                             |
| 10                                                                      | Apr-17 | 35,363         | 167,213   |                                             |
| 11                                                                      | May-17 | 35,003         | 167,821   |                                             |
| 12                                                                      | Jun-17 | 34,527         | 168,285   |                                             |
| 13                                                                      |        | 36,807         | 165,528   | 12 month average                            |
| 14                                                                      |        | 441,680        | 1,986,339 | 12 month total                              |
| 15                                                                      |        | 414,324        | 2,019,420 | 12 month total - annualized June 2017 count |
| 16                                                                      |        | (27,356)       | 33,081    | Customer count adjustment                   |
| Customer Count as a percentage of June-17 count                         |        |                |           |                                             |
| 17                                                                      | Month  |                |           |                                             |
| 18                                                                      | Jul-16 | 0.870509       | 1.036563  |                                             |
| 19                                                                      | Aug-16 | 0.888360       | 1.029549  |                                             |
| 20                                                                      | Sep-16 | 0.903801       | 1.026654  |                                             |
| 21                                                                      | Oct-16 | 0.915908       | 1.023301  |                                             |
| 22                                                                      | Nov-16 | 0.928020       | 1.021661  |                                             |
| 23                                                                      | Dec-16 | 0.938132       | 1.018526  |                                             |
| 24                                                                      | Jan-17 | 0.947295       | 1.014823  |                                             |
| 25                                                                      | Feb-17 | 0.954708       | 1.012551  |                                             |
| 26                                                                      | Mar-17 | 0.966142       | 1.008419  |                                             |
| 27                                                                      | Apr-17 | 0.976359       | 1.006411  |                                             |
| 28                                                                      | May-17 | 0.986401       | 1.002765  |                                             |
| 29                                                                      | Jun-17 | 1.000000       | 1.000000  |                                             |

**Southwestern Public Service Company**

**Other Customer Adjustment Information**

|      |        | Customer Count Adjustments                             |                                                     |
|------|--------|--------------------------------------------------------|-----------------------------------------------------|
|      |        | Small General (SGS) and Secondary General (SG) Service |                                                     |
| Line |        | Customer Class                                         |                                                     |
| No.  | Month  | SGS                                                    | SG                                                  |
| 1    | Jul-16 | 32,577                                                 | 11,850                                              |
| 2    | Aug-16 | 32,593                                                 | 11,862                                              |
| 3    | Sep-16 | 32,527                                                 | 11,850                                              |
| 4    | Oct-16 | 32,572                                                 | 11,863                                              |
| 5    | Nov-16 | 32,523                                                 | 11,847                                              |
| 6    | Dec-16 | 32,540                                                 | 11,861                                              |
| 7    | Jan-17 | 32,601                                                 | 11,840                                              |
| 8    | Feb-17 | 32,616                                                 | 11,835                                              |
| 9    | Mar-17 | 32,644                                                 | 11,872                                              |
| 10   | Apr-17 | 32,646                                                 | 11,880                                              |
| 11   | May-17 | 32,635                                                 | 11,890                                              |
| 12   | Jun-17 | 32,671                                                 | 11,896                                              |
| 13   |        | 32,595                                                 | 11,862 12 month average                             |
| 14   |        | 391,145                                                | 142,346 12 month total                              |
| 15   |        | 392,052                                                | 142,752 12 month total - annualized June 2017 count |
| 16   |        | 907                                                    | 406 Customer count adjustment                       |

|       |        | Customer Count as a percentage of June-17 count |          |
|-------|--------|-------------------------------------------------|----------|
| Month | SGS    | SG                                              |          |
| 19    | Jan-15 | 1.002885                                        | 1.003882 |
| 20    | Feb-15 | 1.002393                                        | 1.002866 |
| 21    | Mar-15 | 1.004427                                        | 1.003882 |
| 22    | Apr-15 | 1.003039                                        | 1.002782 |
| 23    | May-15 | 1.004551                                        | 1.004136 |
| 24    | Jun-15 | 1.004026                                        | 1.002951 |
| 25    | Jul-15 | 1.002147                                        | 1.004730 |
| 26    | Aug-15 | 1.001686                                        | 1.005154 |
| 27    | Sep-15 | 1.000827                                        | 1.002022 |
| 28    | Oct-15 | 1.000766                                        | 1.001347 |
| 29    | Nov-15 | 1.001103                                        | 1.000505 |
| 30    | Dec-15 | 1.000000                                        | 1.000000 |

## Southwestern Public Service Company

## Other Customer Adjustment Information

| Customer Count Adjustments                                                                |                                                 |          |          |          |          |          |                                             |
|-------------------------------------------------------------------------------------------|-------------------------------------------------|----------|----------|----------|----------|----------|---------------------------------------------|
| Small Municipal and Schools (SMSS), Large Municipal (LMS), and Large School (LSS) Service |                                                 |          |          |          |          |          |                                             |
| Line                                                                                      | Customer Class                                  |          |          |          |          |          |                                             |
| No.                                                                                       | Month                                           | SMSS     | LMS PRI  | LMS SEC  | LSS PRI  | LSS SEC  |                                             |
| 1                                                                                         | Jul-16                                          | 2,870    | 12       | 911      | 4        | 746      |                                             |
| 2                                                                                         | Aug-16                                          | 2,868    | 12       | 909      | 4        | 746      |                                             |
| 3                                                                                         | Sep-16                                          | 2,867    | 12       | 908      | 4        | 747      |                                             |
| 4                                                                                         | Oct-16                                          | 2,857    | 12       | 906      | 4        | 747      |                                             |
| 5                                                                                         | Nov-16                                          | 2,854    | 12       | 909      | 4        | 748      |                                             |
| 6                                                                                         | Dec-16                                          | 2,848    | 12       | 913      | 4        | 744      |                                             |
| 7                                                                                         | Jan-17                                          | 2,899    | 12       | 870      | 4        | 733      |                                             |
| 8                                                                                         | Feb-17                                          | 2,890    | 12       | 874      | 4        | 733      |                                             |
| 9                                                                                         | Mar-17                                          | 2,877    | 12       | 876      | 4        | 706      |                                             |
| 10                                                                                        | Apr-17                                          | 2,879    | 12       | 880      | 4        | 705      |                                             |
| 11                                                                                        | May-17                                          | 2,872    | 12       | 880      | 4        | 708      |                                             |
| 12                                                                                        | Jun-17                                          | 2,873    | 12       | 879      | 4        | 711      |                                             |
| 13                                                                                        |                                                 | 2,871    | 12       | 893      | 4        | 731      | 12 month average                            |
| 14                                                                                        |                                                 | 34,454   | 144      | 10,715   | 48       | 8,774    | 12 month total                              |
| 15                                                                                        |                                                 | 34,476   | 144      | 10,548   | 48       | 8,532    | 12 month total - annualized June 2017 count |
| 16                                                                                        |                                                 | 22       | -        | (167)    | -        | (242)    | Customer count adjustment                   |
| 17                                                                                        | Customer Count as a percentage of June-17 count |          |          |          |          |          |                                             |
| 18                                                                                        | Month                                           | SMSS     | LMS PRI  | LMS SEC  | LSS PRI  | LSS SEC  |                                             |
| 19                                                                                        | Jan-15                                          | 1.001045 | 1.000000 | 0.964874 | 1.000000 | 0.953083 |                                             |
| 20                                                                                        | Feb-15                                          | 1.001743 | 1.000000 | 0.966997 | 1.000000 | 0.953083 |                                             |
| 21                                                                                        | Mar-15                                          | 1.002093 | 1.000000 | 0.968062 | 1.000000 | 0.951807 |                                             |
| 22                                                                                        | Apr-15                                          | 1.005600 | 1.000000 | 0.970199 | 1.000000 | 0.951807 |                                             |
| 23                                                                                        | May-15                                          | 1.006657 | 1.000000 | 0.966997 | 1.000000 | 0.950535 |                                             |
| 24                                                                                        | Jun-15                                          | 1.008778 | 1.000000 | 0.962760 | 1.000000 | 0.955645 |                                             |
| 25                                                                                        | Jul-15                                          | 0.991031 | 1.000000 | 1.010345 | 1.000000 | 0.969986 |                                             |
| 26                                                                                        | Aug-15                                          | 0.994118 | 1.000000 | 1.005721 | 1.000000 | 0.969986 |                                             |
| 27                                                                                        | Sep-15                                          | 0.998610 | 1.000000 | 1.003425 | 1.000000 | 1.007082 |                                             |
| 28                                                                                        | Oct-15                                          | 0.997916 | 1.000000 | 0.998864 | 1.000000 | 1.008511 |                                             |
| 29                                                                                        | Nov-15                                          | 1.000348 | 1.000000 | 0.998864 | 1.000000 | 1.004237 |                                             |
| 30                                                                                        | Dec-15                                          | 1.000000 | 1.000000 | 1.000000 | 1.000000 | 1.000000 |                                             |

Southwestern Public Service Company

kWh Sales and kW Demand

1. Unadjusted Test Year Revenues

| Line No.                 | Customer Class                                  | kWh                   | Revenue               |                       |                       |
|--------------------------|-------------------------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
|                          |                                                 |                       | Non-Fuel              | Fuel                  | Total                 |
| <u>TEXAS RETAIL</u>      |                                                 |                       |                       |                       |                       |
| 1                        | Residential Service                             | 1,756,165,188         | \$ 150,833,899        | \$ 48,198,774         | \$ 199,032,673        |
| 2                        | Residential Service Time of Use                 | 342,580               | 24,331                | 9,368                 | 33,699                |
| 3                        | Residential Space Heating                       | 605,352,925           | 41,686,394            | 16,604,125            | 58,290,519            |
| 4                        | Small Municipal and School                      | 20,379,970            | 1,477,213             | 558,772               | 2,035,985             |
| 5                        | Small Municipal and School Time of Use          | -                     | -                     | -                     | -                     |
| 6                        | Large Municipal Service - Secondary             | 151,230,722           | 6,334,507             | 4,148,694             | 10,483,201            |
| 7                        | Large Municipal Service - Primary               | 28,258,227            | 1,171,641             | 761,135               | 1,932,776             |
| 8                        | Large Municipal Service Time of Use - Secondary | -                     | -                     | -                     | -                     |
| 9                        | Large Municipal Service Time of Use - Primary   | -                     | -                     | -                     | -                     |
| 10                       | Large School Service - Secondary                | 161,755,254           | 10,485,015            | 4,436,610             | 14,921,625            |
| 11                       | Large School Service - Primary                  | 2,858,887             | 131,604               | 76,975                | 208,579               |
| 12                       | Large School Service Time of Use - Secondary    | -                     | -                     | -                     | -                     |
| 13                       | Large School Service Time of Use - Primary      | -                     | -                     | -                     | -                     |
| 14                       | Small General Service                           | 288,408,740           | 21,458,025            | 7,915,652             | 29,373,677            |
| 15                       | Small General Service Time of Use               | -                     | -                     | -                     | -                     |
| 16                       | Secondary General Service                       | 2,109,190,556         | 112,440,859           | 57,873,076            | 170,313,935           |
| 17                       | Secondary General Service Time of Use           | 66,267,628            | 2,657,214             | 1,810,280             | 4,467,494             |
| 18                       | Secondary General Service Low Load Factor       | -                     | -                     | -                     | -                     |
| 19                       | Secondary QF Standby Service                    | -                     | -                     | -                     | -                     |
| 20                       | Primary General Service                         | 2,047,939,964         | 64,754,338            | 55,102,157            | 119,856,495           |
| 21                       | Primary General Service Time of Use             | -                     | -                     | -                     | -                     |
| 22                       | Primary General Service Low Load Factor         | 978,227               | 154,400               | 26,305                | 180,705               |
| 23                       | Primary QF Standby Service                      | 902,089               | 187,953               | 24,278                | 212,231               |
| 24                       | LGS - Transmission 69 to 115 kV                 | 1,155,539,930         | 23,257,031            | 29,217,453            | 52,474,484            |
| 25                       | LGS - Transmission QF Standby 69 to 115 kV      | 7,282,382             | 786,922               | 184,140               | 971,062               |
| 26                       | LGS - Transmission 115+ kV                      | 5,151,372,358         | 100,647,564           | 129,265,972           | 229,913,536           |
| 27                       | LGS - Transmission QF Standby 115+ kV           | 171,120,430           | 5,632,239             | 4,293,870             | 9,926,109             |
| 28                       | Municipal and State Street Lighting             | 33,789,682            | 3,929,667             | 926,434               | 4,856,101             |
| 29                       | Guard and Flood Lighting                        | 24,446,054            | 4,142,342             | 670,254               | 4,812,596             |
| 30                       | SA - Lighting (3 Customers)                     | 50,220                | 4,970                 | 1,377                 | 6,347                 |
| 31                       | SA - Highway Sign Lighting                      | 107,280               | 3,552                 | 2,941                 | 6,493                 |
| 32                       | SAS-4 (Primary General Service Voltage)         | 142,449,488           | 3,237,655             | 3,834,941             | 7,072,596             |
| 33                       | SAS-8 (Primary General Service Voltage)         | 48,722,580            | 649,788               | 1,310,644             | 1,960,432             |
| 34                       | <b>Total Texas Retail</b>                       | <b>13,974,911,359</b> | <b>\$ 556,089,123</b> | <b>\$ 367,254,227</b> | <b>\$ 923,343,351</b> |
| <u>NEW MEXICO RETAIL</u> |                                                 |                       |                       |                       |                       |
| 35                       | Residential                                     | 1,054,130,862         | \$ -                  | \$ -                  | -                     |
| 36                       | Commercial & Industrial                         | 4,128,764,892         | -                     | -                     | -                     |
| 37                       | Public Authority                                | 128,039,909           | -                     | -                     | -                     |
| 38                       | Lighting                                        | 29,232,613            | -                     | -                     | -                     |
| 39                       | <b>Total New Mexico Retail</b>                  | <b>5,340,168,276</b>  | <b>\$ -</b>           | <b>\$ -</b>           | <b>-</b>              |
| 40                       | <b>Total SPS Retail</b>                         | <b>19,315,079,635</b> | <b>\$ 556,089,123</b> | <b>\$ 367,254,227</b> | <b>\$ 923,343,351</b> |
| 41                       | Wholesale                                       | 5,432,954,973         | \$ -                  | \$ -                  | -                     |
| 42                       | <b>TOTAL SPS</b>                                | <b>24,748,034,608</b> | <b>\$ 556,089,123</b> | <b>\$ 367,254,227</b> | <b>\$ 923,343,351</b> |

## Southwestern Public Service Company

## kWh Sales and kW Demand

## 2. Revenues Associated With Any Rate Annualization Adjustments

| Line No.                 | Customer Class                                  | kWh | Revenue  |      |       |   |
|--------------------------|-------------------------------------------------|-----|----------|------|-------|---|
|                          |                                                 |     | Non-Fuel | Fuel | Total |   |
| <u>TEXAS RETAIL</u>      |                                                 |     |          |      |       |   |
| 1                        | Residential Service                             | -   | \$       | -    | \$    | - |
| 2                        | Residential Service Time of Use                 | -   |          | -    |       |   |
| 3                        | Residential Space Heating                       | -   |          | -    |       | - |
| 4                        | Small Municipal and School                      | -   |          | -    |       | - |
| 5                        | Small Municipal and School Time of Use          | -   |          | -    |       |   |
| 6                        | Large Municipal Service - Secondary             | -   |          | -    |       |   |
| 7                        | Large Municipal Service - Primary               | -   |          | -    |       |   |
| 8                        | Large Municipal Service Time of Use - Secondary | -   |          | -    |       |   |
| 9                        | Large Municipal Service Time of Use - Primary   | -   |          | -    |       |   |
| 10                       | Large School Service - Secondary                | -   |          | -    |       | - |
| 11                       | Large School Service - Primary                  | -   |          | -    |       |   |
| 12                       | Large School Service Time of Use - Secondary    | -   |          | -    |       |   |
| 13                       | Large School Service Time of Use - Primary      | -   |          | -    |       |   |
| 14                       | Small General Service                           | -   |          | -    |       | - |
| 15                       | Small General Service Time of Use               | -   |          | -    |       |   |
| 16                       | Secondary General Service                       | -   |          | -    |       | - |
| 17                       | Secondary General Service Time of Use           | -   |          | -    |       | - |
| 18                       | Secondary General Service Low Load Factor       | -   |          | -    |       | - |
| 19                       | Secondary QF Standby Service                    | -   |          | -    |       | - |
| 20                       | Primary General Service                         | -   |          | -    |       | - |
| 21                       | Primary General Service Time of Use             | -   |          | -    |       | - |
| 22                       | Primary General Service Low Load Factor         | -   |          | -    |       | - |
| 23                       | Primary QF Standby Service                      | -   |          | -    |       | - |
| 24                       | LGS - Transmission 69 to 115 kV                 | -   |          | -    |       | - |
| 25                       | LGS - Transmission QF Standby 69 to 115 kV      | -   |          | -    |       | - |
| 26                       | LGS - Transmission 115+ kV                      | -   |          | -    |       | - |
| 27                       | LGS - Transmission QF Standby 115+ kV           | -   |          | -    |       | - |
| 28                       | Municipal and State Street Lighting             | -   |          | -    |       | - |
| 29                       | Guard and Flood Lighting                        | -   |          | -    |       | - |
| 30                       | SA - Lighting (3 Customers)                     | -   |          | -    |       | - |
| 31                       | SA - Highway Sign Lighting                      | -   |          | -    |       | - |
| 32                       | SAS-4 (Primary General Service Voltage)         | -   |          | -    |       | - |
| 33                       | SAS-8 (Primary General Service Voltage)         | -   |          | -    |       | - |
| <hr/>                    |                                                 |     |          |      |       |   |
| 34                       | Total Texas Retail                              | -   | \$       | -    | \$    | - |
| <hr/>                    |                                                 |     |          |      |       |   |
| <u>NEW MEXICO RETAIL</u> |                                                 |     |          |      |       |   |
| 35                       | Residential                                     | -   | \$       | -    | \$    | - |
| 36                       | Commercial & Industrial                         | -   |          | -    |       | - |
| 37                       | Public Authority                                | -   |          | -    |       | - |
| 38                       | Lighting                                        | -   |          | -    |       | - |
| <hr/>                    |                                                 |     |          |      |       |   |
| 39                       | Total New Mexico Retail                         | -   | \$       | -    | \$    | - |
| <hr/>                    |                                                 |     |          |      |       |   |
| 40                       | Total SPS Retail                                | -   | \$       | -    | \$    | - |
| <hr/>                    |                                                 |     |          |      |       |   |
| 41                       | Wholesale                                       | -   | \$       | -    | \$    | - |
| <hr/>                    |                                                 |     |          |      |       |   |
| 42                       | TOTAL SPS                                       | -   | \$       | -    | \$    |   |

Southwestern Public Service Company

kWh Sales and kW Demand

3. Revenues Associated With kWh Customer Adjustments

| Line No.                 | Customer Class                                  | kWh                | Revenue             |                     |                     |
|--------------------------|-------------------------------------------------|--------------------|---------------------|---------------------|---------------------|
|                          |                                                 |                    | Non-Fuel            | Fuel                | Total               |
| <u>TEXAS RETAIL</u>      |                                                 |                    |                     |                     |                     |
| 1                        | Residential Service                             | 31,035,263         | \$ 2,684,911        | \$ 852,945          | \$ 3,537,856        |
| 2                        | Residential Service Time of Use                 | -                  | -                   | -                   | -                   |
| 3                        | Residential Space Heating                       | (39,353,484)       | (2,838,253)         | (1,080,848)         | (3,919,101)         |
| 4                        | Small Municipal and School                      | 6,731              | 662                 | 186                 | 848                 |
| 5                        | Small Municipal and School Time of Use          | -                  | -                   | -                   | -                   |
| 6                        | Large Municipal Service - Secondary             | (2,423,310)        | (22,965)            | (66,637)            | (89,602)            |
| 7                        | Large Municipal Service - Primary               | -                  | -                   | -                   | -                   |
| 8                        | Large Municipal Service Time of Use - Secondary | -                  | -                   | -                   | -                   |
| 9                        | Large Municipal Service Time of Use - Primary   | -                  | -                   | -                   | -                   |
| 10                       | Large School Service - Secondary                | (4,685,472)        | (52,448)            | (128,678)           | (181,126)           |
| 11                       | Large School Service - Primary                  | -                  | -                   | -                   | -                   |
| 12                       | Large School Service Time of Use - Secondary    | -                  | -                   | -                   | -                   |
| 13                       | Large School Service Time of Use - Primary      | -                  | -                   | -                   | -                   |
| 14                       | Small General Service                           | 669,122            | 49,796              | 18,365              | 68,161              |
| 15                       | Small General Service Time of Use               | -                  | -                   | -                   | -                   |
| 16                       | Secondary General Service                       | 6,127,718          | 58,086              | 168,063             | 226,149             |
| 17                       | Secondary General Service Time of Use           | -                  | -                   | -                   | -                   |
| 18                       | Secondary General Service Low Load Factor       | -                  | -                   | -                   | -                   |
| 19                       | Secondary QF Standby Service                    | -                  | -                   | -                   | -                   |
| 20                       | Primary General Service                         | -                  | -                   | -                   | -                   |
| 21                       | Primary General Service Time of Use             | -                  | -                   | -                   | -                   |
| 22                       | Primary General Service Low Load Factor         | -                  | -                   | -                   | -                   |
| 23                       | Primary QF Standby Service                      | -                  | -                   | -                   | -                   |
| 24                       | LGS - Transmission 69 to 115 kV                 | -                  | -                   | -                   | -                   |
| 25                       | LGS - Transmission QF Standby 69 to 115 kV      | -                  | -                   | -                   | -                   |
| 26                       | LGS - Transmission 115+ kV                      | -                  | -                   | -                   | -                   |
| 27                       | LGS - Transmission QF Standby 115+ kV           | -                  | -                   | -                   | -                   |
| 28                       | Municipal and State Street Lighting             | -                  | -                   | -                   | -                   |
| 29                       | Guard and Flood Lighting                        | -                  | -                   | -                   | -                   |
| 30                       | SA - Lighting (3 Customers)                     | -                  | -                   | -                   | -                   |
| 31                       | SA - Highway Sign Lighting                      | -                  | -                   | -                   | -                   |
| 32                       | SAS-4 (Primary General Service Voltage)         | -                  | -                   | -                   | -                   |
| 33                       | SAS-8 (Primary General Service Voltage)         | -                  | -                   | -                   | -                   |
| 34                       | <b>Total Texas Retail</b>                       | <b>(8,623,432)</b> | <b>\$ (120,211)</b> | <b>\$ (236,604)</b> | <b>\$ (356,815)</b> |
| <u>NEW MEXICO RETAIL</u> |                                                 |                    |                     |                     |                     |
| 35                       | Residential                                     | 920,668            | \$ -                | \$ -                | -                   |
| 36                       | Commercial & Industrial                         | 10,719,893         | -                   | -                   | -                   |
| 37                       | Public Authority                                | 1,565,834          | -                   | -                   | -                   |
| 38                       | Lighting                                        | -                  | -                   | -                   | -                   |
| 39                       | <b>Total New Mexico Retail</b>                  | <b>13,206,395</b>  | <b>\$ -</b>         | <b>\$ -</b>         | <b>-</b>            |
| 40                       | <b>Total SPS Retail</b>                         | <b>4,582,962</b>   | <b>\$ (120,211)</b> | <b>\$ (236,604)</b> | <b>\$ (356,815)</b> |
| 41                       | Wholesale                                       | -                  | \$ -                | \$ -                | -                   |
| 42                       | <b>TOTAL SPS</b>                                | <b>4,582,962</b>   | <b>\$ (120,211)</b> | <b>\$ (236,604)</b> | <b>\$ (356,815)</b> |

Southwestern Public Service Company

kWh Sales and kW Demand

4. Revenues Associated With kW Customer Adjustments

| Line No.                 | Customer Class                                  | kW             | Revenue            |             |                 |  |
|--------------------------|-------------------------------------------------|----------------|--------------------|-------------|-----------------|--|
|                          |                                                 |                | Non-Fuel           | Fuel        | Total           |  |
| <u>TEXAS RETAIL</u>      |                                                 |                |                    |             |                 |  |
| 1                        | Residential Service                             | -              | \$ -               | \$ -        | -               |  |
| 2                        | Residential Service Time of Use                 | -              | -                  | -           | -               |  |
| 3                        | Residential Space Heating                       | -              | -                  | -           | -               |  |
| 4                        | Small Municipal and School                      | -              | -                  | -           | -               |  |
| 5                        | Small Municipal and School Time of Use          | -              | -                  | -           | -               |  |
| 6                        | Large Municipal Service - Secondary             | (7,606)        | (78,776)           | -           | (78,776)        |  |
| 7                        | Large Municipal Service - Primary               | -              | -                  | -           | -               |  |
| 8                        | Large Municipal Service Time of Use - Secondary | -              | -                  | -           | -               |  |
| 9                        | Large Municipal Service Time of Use - Primary   | -              | -                  | -           | -               |  |
| 10                       | Large School Service - Secondary                | (19,762)       | (251,854)          | -           | (251,854)       |  |
| 11                       | Large School Service - Primary                  | -              | -                  | -           | -               |  |
| 12                       | Large School Service Time of Use - Secondary    | -              | -                  | -           | -               |  |
| 13                       | Large School Service Time of Use - Primary      | -              | -                  | -           | -               |  |
| 14                       | Small General Service                           | -              | -                  | -           | -               |  |
| 15                       | Small General Service Time of Use               | -              | -                  | -           | -               |  |
| 16                       | Secondary General Service                       | 18,068         | 256,855            | -           | 256,855         |  |
| 17                       | Secondary General Service Time of Use           | -              | -                  | -           | -               |  |
| 18                       | Secondary General Service Low Load Factor       | -              | -                  | -           | -               |  |
| 19                       | Secondary QF Standby Service                    | -              | -                  | -           | -               |  |
| 20                       | Primary General Service                         | -              | -                  | -           | -               |  |
| 21                       | Primary General Service Time of Use             | -              | -                  | -           | -               |  |
| 22                       | Primary General Service Low Load Factor         | -              | -                  | -           | -               |  |
| 23                       | Primary QF Standby Service                      | -              | -                  | -           | -               |  |
| 24                       | LGS - Transmission 69 to 115 kV                 | -              | -                  | -           | -               |  |
| 25                       | LGS - Transmission QF Standby 69 to 115 kV      | -              | -                  | -           | -               |  |
| 26                       | LGS - Transmission 115+ kV                      | -              | -                  | -           | -               |  |
| 27                       | LGS - Transmission QF Standby 115+ kV           | -              | -                  | -           | -               |  |
| 28                       | Municipal and State Street Lighting             | -              | -                  | -           | -               |  |
| 29                       | Guard and Flood Lighting                        | -              | -                  | -           | -               |  |
| 30                       | SA - Lighting (3 Customers)                     | -              | -                  | -           | -               |  |
| 31                       | SA - Highway Sign Lighting                      | -              | -                  | -           | -               |  |
| 32                       | SAS-4 (Primary General Service Voltage)         | -              | -                  | -           | -               |  |
| 33                       | SAS-8 (Primary General Service Voltage)         | -              | -                  | -           | -               |  |
| 34                       | <b>Total Texas Retail</b>                       | <b>(9,300)</b> | <b>\$ (73,775)</b> | <b>\$ -</b> | <b>(73,775)</b> |  |
| <u>NEW MEXICO RETAIL</u> |                                                 |                |                    |             |                 |  |
| 35                       | Residential                                     | -              | \$ -               | \$ -        | -               |  |
| 36                       | Commercial & Industrial                         | -              | -                  | -           | -               |  |
| 37                       | Public Authority                                | -              | -                  | -           | -               |  |
| 38                       | Lighting                                        | -              | -                  | -           | -               |  |
| 39                       | <b>Total New Mexico Retail</b>                  | <b>-</b>       | <b>\$ -</b>        | <b>\$ -</b> | <b>-</b>        |  |
| 40                       | <b>Total SPS Retail</b>                         | <b>(9,300)</b> | <b>\$ (73,775)</b> | <b>\$ -</b> | <b>(73,775)</b> |  |
| 41                       | Wholesale                                       | -              | \$ -               | \$ -        | -               |  |
| 42                       | <b>TOTAL SPS</b>                                | <b>(9,302)</b> | <b>\$ (73,775)</b> | <b>\$ -</b> | <b>(73,775)</b> |  |

Southwestern Public Service Company

kWh Sales and kW Demand

5. Revenues Associated With kWh Weather Adjustments

| Line No.                 | Customer Class                                  | kWh                | Revenue           |                  |                   |
|--------------------------|-------------------------------------------------|--------------------|-------------------|------------------|-------------------|
|                          |                                                 |                    | Non-Fuel          | Fuel             | Total             |
| <u>TEXAS RETAIL</u>      |                                                 |                    |                   |                  |                   |
| 1                        | Residential Service                             | (2,896,679)        | \$ (402,490)      | \$ (85,011)      | \$ (487,501)      |
| 2                        | Residential Service Time of Use                 | -                  | -                 | -                | -                 |
| 3                        | Residential Space Heating                       | 15,990,562         | 654,615           | 435,281          | 1,089,896         |
| 4                        | Small Municipal and School                      | (99,839)           | (5,210)           | (2,747)          | (7,957)           |
| 5                        | Small Municipal and School Time of Use          | -                  | -                 | -                | -                 |
| 6                        | Large Municipal Service - Secondary             | (1,177,830)        | (9,060)           | (32,393)         | (41,453)          |
| 7                        | Large Municipal Service - Primary               | -                  | -                 | -                | -                 |
| 8                        | Large Municipal Service Time of Use - Secondary | -                  | -                 | -                | -                 |
| 9                        | Large Municipal Service Time of Use - Primary   | -                  | -                 | -                | -                 |
| 10                       | Large School Service - Secondary                | (1,350,203)        | (12,931)          | (37,082)         | (50,013)          |
| 11                       | Large School Service - Primary                  | -                  | -                 | -                | -                 |
| 12                       | Large School Service Time of Use - Secondary    | -                  | -                 | -                | -                 |
| 13                       | Large School Service Time of Use - Primary      | -                  | -                 | -                | -                 |
| 14                       | Small General Service                           | 384,722            | 4,293             | 9,982            | 14,275            |
| 15                       | Small General Service Time of Use               | -                  | -                 | -                | -                 |
| 16                       | Secondary General Service                       | (6,879,021)        | (53,539)          | (191,625)        | (245,164)         |
| 17                       | Secondary General Service Time of Use           | -                  | -                 | -                | -                 |
| 18                       | Secondary General Service Low Load Factor       | -                  | -                 | -                | -                 |
| 19                       | Secondary QF Standby Service                    | -                  | -                 | -                | -                 |
| 20                       | Primary General Service                         | -                  | -                 | -                | -                 |
| 21                       | Primary General Service Time of Use             | -                  | -                 | -                | -                 |
| 22                       | Primary General Service Low Load Factor         | -                  | -                 | -                | -                 |
| 23                       | Primary QF Standby Service                      | -                  | -                 | -                | -                 |
| 24                       | LGS - Transmission 69 to 115 kV                 | -                  | -                 | -                | -                 |
| 25                       | LGS - Transmission QF Standby 69 to 115 kV      | -                  | -                 | -                | -                 |
| 26                       | LGS - Transmission 115+ kV                      | -                  | -                 | -                | -                 |
| 27                       | LGS - Transmission QF Standby 115+ kV           | -                  | -                 | -                | -                 |
| 28                       | Municipal and State Street Lighting             | -                  | -                 | -                | -                 |
| 29                       | Guard and Flood Lighting                        | -                  | -                 | -                | -                 |
| 30                       | SA - Lighting (3 Customers)                     | -                  | -                 | -                | -                 |
| 31                       | SA - Highway Sign Lighting                      | -                  | -                 | -                | -                 |
| 32                       | SAS-4 (Primary General Service Voltage)         | (1,154,881)        | (22,911)          | (31,192)         | (54,103)          |
| 33                       | SAS-8 (Primary General Service Voltage)         | -                  | -                 | -                | -                 |
| 34                       | <b>Total Texas Retail</b>                       | <b>2,816,831</b>   | <b>\$ 152,767</b> | <b>\$ 65,213</b> | <b>\$ 217,980</b> |
| <u>NEW MEXICO RETAIL</u> |                                                 |                    |                   |                  |                   |
| 35                       | Residential                                     | 16,560,988         | \$ -              | \$ -             | -                 |
| 36                       | Commercial & Industrial                         | (787,446)          | -                 | -                | -                 |
| 37                       | Public Authority                                | (455,244)          | -                 | -                | -                 |
| 38                       | Lighting                                        | -                  | -                 | -                | -                 |
| 39                       | <b>Total New Mexico Retail</b>                  | <b>15,318,298</b>  | <b>\$ -</b>       | <b>\$ -</b>      | <b>-</b>          |
| 40                       | <b>Total SPS Retail</b>                         | <b>18,135,129</b>  | <b>\$ 152,767</b> | <b>\$ 65,213</b> | <b>\$ 217,980</b> |
| 41                       | Wholesale                                       | (24,660,124)       | \$ -              | \$ -             | -                 |
| 42                       | <b>TOTAL SPS</b>                                | <b>(6,524,997)</b> | <b>\$ 152,767</b> | <b>\$ 65,213</b> | <b>\$ 217,980</b> |

Southwestern Public Service Company

kWh Sales and kW Demand

6. Revenues Associated With kW Weather Adjustments

| Line No.                 | Customer Class                                  | kW              | Revenue             |             |                  |
|--------------------------|-------------------------------------------------|-----------------|---------------------|-------------|------------------|
|                          |                                                 |                 | Non-Fuel            | Fuel        | Total            |
| <u>TEXAS RETAIL</u>      |                                                 |                 |                     |             |                  |
| 1                        | Residential Service                             | -               | \$ -                | \$ -        | -                |
| 2                        | Residential Service Time of Use                 | -               | -                   | -           | -                |
| 3                        | Residential Space Heating                       | -               | -                   | -           | -                |
| 4                        | Small Municipal and School                      | -               | -                   | -           | -                |
| 5                        | Small Municipal and School Time of Use          | -               | -                   | -           | -                |
| 6                        | Large Municipal Service - Secondary             | (3,693)         | (38,336)            | -           | (38,336)         |
| 7                        | Large Municipal Service - Primary               | -               | -                   | -           | -                |
| 8                        | Large Municipal Service Time of Use - Secondary | -               | -                   | -           | -                |
| 9                        | Large Municipal Service Time of Use - Primary   | -               | -                   | -           | -                |
| 10                       | Large School Service - Secondary                | (5,696)         | (72,643)            | -           | (72,643)         |
| 11                       | Large School Service - Primary                  | -               | -                   | -           | -                |
| 12                       | Large School Service Time of Use - Secondary    | -               | -                   | -           | -                |
| 13                       | Large School Service Time of Use - Primary      | -               | -                   | -           | -                |
| 14                       | Small General Service                           | -               | -                   | -           | -                |
| 15                       | Small General Service Time of Use               | -               | -                   | -           | -                |
| 16                       | Secondary General Service                       | (16,979)        | (298,795)           | -           | (298,795)        |
| 17                       | Secondary General Service Time of Use           | -               | -                   | -           | -                |
| 18                       | Secondary General Service Low Load Factor       | -               | -                   | -           | -                |
| 19                       | Secondary QF Standby Service                    | -               | -                   | -           | -                |
| 20                       | Primary General Service                         | -               | -                   | -           | -                |
| 21                       | Primary General Service Time of Use             | -               | -                   | -           | -                |
| 22                       | Primary General Service Low Load Factor         | -               | -                   | -           | -                |
| 23                       | Primary QF Standby Service                      | -               | -                   | -           | -                |
| 24                       | LGS - Transmission 69 to 115 kV                 | -               | -                   | -           | -                |
| 25                       | LGS - Transmission QF Standby 69 to 115 kV      | -               | -                   | -           | -                |
| 26                       | LGS - Transmission 115+ kV                      | -               | -                   | -           | -                |
| 27                       | LGS - Transmission QF Standby 115+ kV           | -               | -                   | -           | -                |
| 28                       | Municipal and State Street Lighting             | -               | -                   | -           | -                |
| 29                       | Guard and Flood Lighting                        | -               | -                   | -           | -                |
| 30                       | SA - Lighting (3 Customers)                     | -               | -                   | -           | -                |
| 31                       | SA - Highway Sign Lighting                      | -               | -                   | -           | -                |
| 32                       | SAS-4 (Primary General Service Voltage)         | -               | -                   | -           | -                |
| 33                       | SAS-8 (Primary General Service Voltage)         | -               | -                   | -           | -                |
| 34                       | <b>Total Texas Retail</b>                       | <b>(26,368)</b> | <b>\$ (409,774)</b> | <b>\$ -</b> | <b>(409,774)</b> |
| <u>NEW MEXICO RETAIL</u> |                                                 |                 |                     |             |                  |
| 35                       | Residential                                     | -               | \$ -                | \$ -        | -                |
| 36                       | Commercial & Industrial                         | -               | -                   | -           | -                |
| 37                       | Public Authority                                | -               | -                   | -           | -                |
| 38                       | Lighting                                        | -               | -                   | -           | -                |
| 39                       | <b>Total New Mexico Retail</b>                  | <b>-</b>        | <b>\$ -</b>         | <b>\$ -</b> | <b>-</b>         |
| 40                       | <b>Total SPS Retail</b>                         | <b>(26,368)</b> | <b>\$ (409,774)</b> | <b>\$ -</b> | <b>(409,774)</b> |
| 41                       | Wholesale                                       | -               | \$ -                | \$ -        | -                |
| 42                       | <b>TOTAL SPS</b>                                | <b>(26,370)</b> | <b>\$ (409,774)</b> | <b>\$ -</b> | <b>(409,774)</b> |

Southwestern Public Service Company

kWh Sales and kW Demand

7. Revenues Associated With Other kWh Adjustments

| Line No.                 | Customer Class                                  | kWh           | Revenue  |          |       |           |    |           |
|--------------------------|-------------------------------------------------|---------------|----------|----------|-------|-----------|----|-----------|
|                          |                                                 |               | Non-Fuel | Fuel     | Total |           |    |           |
| <u>TEXAS RETAIL</u>      |                                                 |               |          |          |       |           |    |           |
| 1                        | Residential Service                             | (177,542)     | \$       | (17,126) | \$    | (4,915)   | \$ | (22,041)  |
| 2                        | Residential Service Time of Use                 | 177,542       |          | 19,064   |       | 4,915     |    | 23,979    |
| 3                        | Residential Space Heating                       | -             |          | -        |       | -         |    | -         |
| 4                        | Small Municipal and School                      | -             |          | -        |       | -         |    | -         |
| 5                        | Small Municipal and School Time of Use          | -             |          | -        |       | -         |    | -         |
| 6                        | Large Municipal Service - Secondary             | -             |          | -        |       | -         |    | -         |
| 7                        | Large Municipal Service - Primary               | -             |          | -        |       | -         |    | -         |
| 8                        | Large Municipal Service Time of Use - Secondary | -             |          | -        |       | -         |    | -         |
| 9                        | Large Municipal Service Time of Use - Primary   | -             |          | -        |       | -         |    | -         |
| 10                       | Large School Service - Secondary                | -             |          | -        |       | -         |    | -         |
| 11                       | Large School Service - Primary                  | -             |          | -        |       | -         |    | -         |
| 12                       | Large School Service Time of Use - Secondary    | -             |          | -        |       | -         |    | -         |
| 13                       | Large School Service Time of Use - Primary      | -             |          | -        |       | -         |    | -         |
| 14                       | Small General Service                           | -             |          | -        |       | -         |    | -         |
| 15                       | Small General Service Time of Use               | -             |          | -        |       | -         |    | -         |
| 16                       | Secondary General Service                       | (1,101,476)   |          | (12,065) |       | (30,260)  |    | (42,325)  |
| 17                       | Secondary General Service Time of Use           | 1,101,476     |          | 52,733   |       | 30,260    |    | 82,993    |
| 18                       | Secondary General Service Low Load Factor       | -             |          | -        |       | -         |    | -         |
| 19                       | Secondary QF Standby Service                    | -             |          | -        |       | -         |    | -         |
| 20                       | Primary General Service                         | -             |          | -        |       | -         |    | -         |
| 21                       | Primary General Service Time of Use             | -             |          | -        |       | -         |    | -         |
| 22                       | Primary General Service Low Load Factor         | -             |          | -        |       | -         |    | -         |
| 23                       | Primary QF Standby Service                      | -             |          | -        |       | -         |    | -         |
| 24                       | LGS - Transmission 69 to 115 kV                 | -             |          | -        |       | -         |    | -         |
| 25                       | LGS - Transmission QF Standby 69 to 115 kV      | -             |          | -        |       | -         |    | -         |
| 26                       | LGS - Transmission 115+ kV                      | 67,940,076    |          | 277,399  |       | 1,704,579 |    | 1,981,978 |
| 27                       | LGS - Transmission QF Standby 115+ kV           | -             |          | -        |       | -         |    | -         |
| 28                       | Municipal and State Street Lighting             | -             |          | -        |       | -         |    | -         |
| 29                       | Guard and Flood Lighting                        | -             |          | -        |       | -         |    | -         |
| 30                       | SA - Lighting (3 Customers)                     | -             |          | -        |       | -         |    | -         |
| 31                       | SA - Highway Sign Lighting                      | -             |          | -        |       | -         |    | -         |
| 32                       | SAS-4 (Primary General Service Voltage)         | -             |          | -        |       | -         |    | -         |
| 33                       | SAS-8 (Primary General Service Voltage)         | -             |          | -        |       | -         |    | -         |
| 34                       | Total Texas Retail                              | 67,940,076    | \$       | 320,005  | \$    | 1,704,579 | \$ | 2,024,584 |
| <u>NEW MEXICO RETAIL</u> |                                                 |               |          |          |       |           |    |           |
| 35                       | Residential                                     | -             | \$       | -        | \$    | -         | \$ | -         |
| 36                       | Commercial & Industrial                         | 96,992,657    |          | -        |       | -         |    | -         |
| 37                       | Public Authority                                | -             |          | -        |       | -         |    | -         |
| 38                       | Lighting                                        | -             |          | -        |       | -         |    | -         |
| 39                       | Total New Mexico Retail                         | 96,992,657    | \$       | -        | \$    | -         | \$ | -         |
| 40                       | Total SPS Retail                                | 164,932,733   | \$       | 320,005  | \$    | 1,704,579 | \$ | 2,024,584 |
| 41                       | Wholesale                                       | (600,059,288) | \$       | -        | \$    | -         | \$ | -         |
| 42                       | TOTAL SPS                                       | (435,126,555) | \$       | 320,005  | \$    | 1,704,579 | \$ | 2,024,584 |

Southwestern Public Service Company

kWh Sales and kW Demand

8. Revenues Associated With Other kW Adjustments

| Line No.                 | Customer Class                                  | kW            | Revenue   |                    |           |           |           |                    |
|--------------------------|-------------------------------------------------|---------------|-----------|--------------------|-----------|-----------|-----------|--------------------|
|                          |                                                 |               | Non-Fuel  | Fuel               | Total     |           |           |                    |
| <u>TEXAS RETAIL</u>      |                                                 |               |           |                    |           |           |           |                    |
| 1                        | Residential Service                             | -             | \$        | -                  | \$        | -         |           |                    |
| 2                        | Residential Service Time of Use                 | -             |           | -                  |           | -         |           |                    |
| 3                        | Residential Space Heating                       | -             |           | -                  |           | -         |           |                    |
| 4                        | Small Municipal and School                      | -             |           | -                  |           | -         |           |                    |
| 5                        | Small Municipal and School Time of Use          | -             |           | -                  |           | -         |           |                    |
| 6                        | Large Municipal Service - Secondary             | (736)         |           | (7,338)            | -         | (7,338)   |           |                    |
| 7                        | Large Municipal Service - Primary               | (1,738)       |           | (17,404)           | -         | (17,404)  |           |                    |
| 8                        | Large Municipal Service Time of Use - Secondary | -             |           | -                  | -         | -         |           |                    |
| 9                        | Large Municipal Service Time of Use - Primary   | -             |           | -                  | -         | -         |           |                    |
| 10                       | Large School Service - Secondary                | (1,909)       |           | (24,437)           | -         | (24,437)  |           |                    |
| 11                       | Large School Service - Primary                  | 131           |           | 1,508              | -         | 1,508     |           |                    |
| 12                       | Large School Service Time of Use - Secondary    | -             |           | -                  | -         | -         |           |                    |
| 13                       | Large School Service Time of Use - Primary      | -             |           | -                  | -         | -         |           |                    |
| 14                       | Small General Service                           | -             |           | -                  | -         | -         |           |                    |
| 15                       | Small General Service Time of Use               | -             |           | -                  | -         | -         |           |                    |
| 16                       | Secondary General Service                       | (61,928)      |           | (873,444)          | -         | (873,444) |           |                    |
| 17                       | Secondary General Service Time of Use           | 13,630        |           | 151,874            | -         | 151,874   |           |                    |
| 18                       | Secondary General Service Low Load Factor       | -             |           | -                  | -         | -         |           |                    |
| 19                       | Secondary QF Standby Service                    | -             |           | -                  | -         | -         |           |                    |
| 20                       | Primary General Service                         | (2,505)       |           | (30,036)           | -         | (30,036)  |           |                    |
| 21                       | Primary General Service Time of Use             | -             |           | -                  | -         | -         |           |                    |
| 22                       | Primary General Service Low Load Factor         | -             |           | -                  | -         | -         |           |                    |
| 23                       | Primary QF Standby Service                      | -             |           | -                  | -         | -         |           |                    |
| 24                       | LGS - Transmission 69 to 115 kV                 | -             |           | -                  | -         | -         |           |                    |
| 25                       | LGS - Transmission QF Standby 69 to 115 kV      | -             |           | -                  | -         | -         |           |                    |
| 26                       | LGS - Transmission 115+ kV                      | 81,624        |           | (873,914)          | -         | (873,914) |           |                    |
| 27                       | LGS - Transmission QF Standby 115+ kV           | -             |           | -                  | -         | -         |           |                    |
| 28                       | Municipal and State Street Lighting             | -             |           | -                  | -         | -         |           |                    |
| 29                       | Guard and Flood Lighting                        | -             |           | -                  | -         | -         |           |                    |
| 30                       | SA - Lighting (3 Customers)                     | -             |           | -                  | -         | -         |           |                    |
| 31                       | SA - Highway Sign Lighting                      | -             |           | -                  | -         | -         |           |                    |
| 32                       | SAS-4 (Primary General Service Voltage)         | -             |           | -                  | -         | -         |           |                    |
| 33                       | SAS-8 (Primary General Service Voltage)         | -             |           | -                  | -         | -         |           |                    |
| 34                       | <b>Total Texas Retail</b>                       | <b>26,568</b> | <b>\$</b> | <b>(1,673,191)</b> | <b>\$</b> | <b>-</b>  | <b>\$</b> | <b>(1,673,191)</b> |
| <u>NEW MEXICO RETAIL</u> |                                                 |               |           |                    |           |           |           |                    |
| 35                       | Residential                                     | -             | \$        | -                  | \$        | -         | \$        | -                  |
| 36                       | Commercial & Industrial                         | -             |           | -                  |           | -         |           | -                  |
| 37                       | Public Authority                                | -             |           | -                  |           | -         |           | -                  |
| 38                       | Lighting                                        | -             |           | -                  |           | -         |           | -                  |
| 39                       | <b>Total New Mexico Retail</b>                  | <b>-</b>      | <b>\$</b> | <b>-</b>           | <b>\$</b> | <b>-</b>  | <b>\$</b> | <b>-</b>           |
| 40                       | <b>Total SPS Retail</b>                         | <b>26,568</b> | <b>\$</b> | <b>(1,673,191)</b> | <b>\$</b> | <b>-</b>  | <b>\$</b> | <b>(1,673,191)</b> |
| 41                       | Wholesale                                       | -             | \$        | -                  | \$        | -         | \$        | -                  |
| 42                       | <b>TOTAL SPS</b>                                | <b>26,566</b> | <b>\$</b> | <b>(1,673,191)</b> | <b>\$</b> | <b>-</b>  | <b>\$</b> | <b>(1,673,191)</b> |

## Southwestern Public Service Company

## kWh Sales and kW Demand

## 9. Total Adjusted Revenue

| Line No.                 | Customer Class                                  | kWh            | Revenue        |                |                |
|--------------------------|-------------------------------------------------|----------------|----------------|----------------|----------------|
|                          |                                                 |                | Non-Fuel       | Fuel           | Total          |
| <u>TEXAS RETAIL</u>      |                                                 |                |                |                |                |
| 1                        | Residential Service                             | 1,784,126,229  | \$ 153,099,193 | \$ 48,961,793  | \$ 202,060,986 |
| 2                        | Residential Service Time of Use                 | 520,122        | 43,395         | 14,284         | 57,679         |
| 3                        | Residential Space Heating                       | 581,990,003    | 39,502,756     | 15,958,558     | 55,461,314     |
| 4                        | Small Municipal and School                      | 20,286,862     | 1,472,666      | 556,212        | 2,028,878      |
| 5                        | Small Municipal and School Time of Use          | -              | -              | -              | -              |
| 6                        | Large Municipal Service - Secondary             | 147,629,582    | 6,178,032      | 4,049,665      | 10,227,697     |
| 7                        | Large Municipal Service - Primary               | 28,258,227     | 1,154,237      | 761,135        | 1,915,372      |
| 8                        | Large Municipal Service Time of Use - Secondary | -              | -              | -              | -              |
| 9                        | Large Municipal Service Time of Use - Primary   | -              | -              | -              | -              |
| 10                       | Large School Service - Secondary                | 155,719,578    | 10,070,701     | 4,270,850      | 14,341,551     |
| 11                       | Large School Service - Primary                  | 2,858,887      | 133,112        | 76,975         | 210,087        |
| 12                       | Large School Service Time of Use - Secondary    | -              | -              | -              | -              |
| 13                       | Large School Service Time of Use - Primary      | -              | -              | -              | -              |
| 14                       | Small General Service                           | 289,462,585    | 21,512,115     | 7,943,999      | 29,456,114     |
| 15                       | Small General Service Time of Use               | -              | -              | -              | -              |
| 16                       | Secondary General Service                       | 2,107,337,777  | 111,517,956    | 57,819,254     | 169,337,210    |
| 17                       | Secondary General Service Time of Use           | 67,369,104     | 2,861,821      | 1,840,540      | 4,702,361      |
| 18                       | Secondary General Service Low Load Factor       | -              | -              | -              | -              |
| 19                       | Secondary QF Standby Service                    | -              | -              | -              | -              |
| 20                       | Primary General Service                         | 2,047,939,964  | 64,724,301     | 55,102,157     | 119,826,458    |
| 21                       | Primary General Service Time of Use             | -              | -              | -              | -              |
| 22                       | Primary General Service Low Load Factor         | 978,227        | 154,400        | 26,305         | 180,705        |
| 23                       | Primary QF Standby Service                      | 902,089        | 187,953        | 24,278         | 212,231        |
| 24                       | LGS - Transmission 69 to 115 kV                 | 1,155,539,930  | 23,257,032     | 29,217,453     | 52,474,485     |
| 25                       | LGS - Transmission QF Standby 69 to 115 kV      | 7,282,382      | 786,922        | 184,140        | 971,062        |
| 26                       | LGS - Transmission 115+ kV                      | 5,219,312,434  | 100,051,049    | 130,970,551    | 231,021,600    |
| 27                       | LGS - Transmission QF Standby 115+ kV           | 171,120,430    | 5,632,239      | 4,293,870      | 9,926,109      |
| 28                       | Municipal and State Street Lighting             | 33,789,682     | 3,929,667      | 926,434        | 4,856,101      |
| 29                       | Guard and Flood Lighting                        | 24,446,054     | 4,142,342      | 670,254        | 4,812,596      |
| 30                       | SA - Lighting (3 Customers)                     | 50,220         | 4,970          | 1,377          | 6,347          |
| 31                       | SA - Highway Sign Lighting                      | 107,280        | 3,552          | 2,941          | 6,493          |
| 32                       | SAS-4 (Primary General Service Voltage)         | 141,294,607    | 3,214,743      | 3,803,749      | 7,018,492      |
| 33                       | SAS-8 (Primary General Service Voltage)         | 48,722,580     | 649,788        | 1,310,644      | 1,960,432      |
| 34                       | Total Texas Retail                              | 14,037,044,834 | \$ 554,284,942 | \$ 368,787,415 | \$ 923,072,352 |
| <u>NEW MEXICO RETAIL</u> |                                                 |                |                |                |                |
| 35                       | Residential                                     | 1,071,612,518  | \$ -           | \$ -           | -              |
| 36                       | Commercial & Industrial                         | 4,235,689,996  | -              | -              | -              |
| 37                       | Public Authority                                | 129,150,499    | -              | -              | -              |
| 38                       | Lighting                                        | 29,232,613     | -              | -              | -              |
| 39                       | Total New Mexico Retail                         | 5,465,685,626  | \$ -           | \$ -           | -              |
| 40                       | Total SPS Retail                                | 19,502,730,460 | \$ 554,284,942 | \$ 368,787,415 | \$ 923,072,352 |
| 41                       | Wholesale                                       | 4,808,235,561  | \$ -           | \$ -           | -              |
| 42                       | TOTAL SPS                                       | 24,310,966,023 | \$ 554,284,942 | \$ 368,787,415 | \$ 923,072,352 |

Southwestern Public Service Company

Unadjusted kWh Sales by Month of the Test Year

| Line No. | Month                   | Retail Unadjusted Sales | Full Requirements Wholesale | On System Wholesale | Total System Unadjusted Sales | Losses        | Total Energy from Load and Supply | Company Use | Off System Sales | Net Interchange | Net Available for Load |
|----------|-------------------------|-------------------------|-----------------------------|---------------------|-------------------------------|---------------|-----------------------------------|-------------|------------------|-----------------|------------------------|
| 1        | July-16                 | 1,903,296,921           | 563,972,848                 | 61,388,000          | 2,528,657,769                 | 182,013,130   | 3,119,098,205                     | 1,083,774   | 377,605,000      | -               | 3,056,626,431          |
| 2        | August-16               | 1,796,647,776           | 508,875,929                 | 52,737,000          | 2,358,260,705                 | 166,396,385   | 2,788,042,246                     | 1,464,167   | 344,424,000      | -               | 2,733,841,079          |
| 3        | September-16            | 1,576,177,550           | 415,042,465                 | 38,626,000          | 2,029,846,015                 | 137,248,133   | 2,237,398,225                     | 1,024,212   | 164,474,000      | -               | 2,197,748,013          |
| 4        | October-16              | 1,548,538,854           | 389,501,205                 | 43,503,000          | 1,981,543,059                 | 131,333,237   | 2,362,008,715                     | 1,233,673   | 283,234,000      | -               | 2,317,272,042          |
| 5        | November-16             | 1,516,881,162           | 366,473,659                 | 10,332,000          | 1,893,686,821                 | 128,510,832   | 2,177,232,313                     | 826,987     | 293,812,000      | -               | 2,166,073,326          |
| 6        | December-16             | 1,631,128,136           | 430,312,303                 | 54,988,000          | 2,116,428,439                 | 143,533,803   | 2,459,289,780                     | 1,136,950   | 230,870,000      | -               | 2,403,164,830          |
| 7        | January-17              | 1,624,813,088           | 422,432,676                 | 20,147,000          | 2,067,392,764                 | 143,289,100   | 2,277,897,441                     | 1,579,150   | 112,918,000      | -               | 2,256,171,291          |
| 8        | February-17             | 1,411,778,598           | 356,857,321                 | 3,527,000           | 1,772,162,919                 | 119,575,740   | 1,916,348,565                     | 1,377,632   | 109,790,000      | -               | 1,911,443,933          |
| 9        | March-17                | 1,498,270,166           | 395,986,716                 | 5,727,000           | 1,899,983,882                 | 128,759,722   | 2,016,403,814                     | 1,444,199   | 75,475,000       | -               | 2,009,232,615          |
| 10       | April-17                | 1,477,907,116           | 381,884,485                 | 12,142,000          | 1,871,933,601                 | 125,594,925   | 2,049,450,529                     | 942,009     | 116,730,000      | -               | 2,036,366,520          |
| 11       | May-17                  | 1,602,876,893           | 427,385,361                 | 9,538,000           | 2,039,800,254                 | 137,876,626   | 2,180,133,764                     | 1,202,853   | 184,599,000      | -               | 2,169,392,911          |
| 12       | June-17                 | 1,726,763,376           | 461,575,005                 | -                   | 2,188,338,381                 | 158,041,260   | 2,773,310,627                     | 1,107,423   | 371,920,000      | -               | 2,772,203,204          |
| 13       | Updated Test Year Total | 19,315,079,635          | 5,120,299,973               | 312,655,000         | 24,748,034,608                | 1,702,172,895 | 28,356,614,224                    | 14,423,030  | 2,665,851,000    | -               | 28,029,536,194         |

Notes: Off System Sales kWh are included in Net Interchange kWh and are therefore excluded from Net Available for Load kWh. Net Interchange is not applicable effective with the integration of the SPP Integrated Market effective March, 2014.

Southwestern Public Service Company

Adjusted kWh Sales Data

| Line No. | Month                          | Adjusted Sales (kWh)  | Losses (kWh)         | Off-System Sales (kWh) | Net Energy for Load at the Source (kWh) |
|----------|--------------------------------|-----------------------|----------------------|------------------------|-----------------------------------------|
| 1        | July-16                        | 2,296,673,457         | 168,258,356          | 377,605,000            | 2,464,931,813                           |
| 2        | August-16                      | 2,351,646,243         | 172,111,590          | 344,424,000            | 2,523,757,833                           |
| 3        | September-16                   | 1,978,945,397         | 136,339,437          | 164,474,000            | 2,115,284,834                           |
| 4        | October-16                     | 1,912,783,335         | 129,692,364          | 283,234,000            | 2,042,475,699                           |
| 5        | November-16                    | 1,890,502,790         | 130,308,055          | 293,812,000            | 2,020,810,845                           |
| 6        | December-16                    | 2,060,558,127         | 144,046,022          | 230,870,000            | 2,204,604,150                           |
| 7        | January-17                     | 2,060,421,293         | 145,260,709          | 112,918,000            | 2,205,682,003                           |
| 8        | February-17                    | 1,794,502,188         | 123,197,608          | 109,790,000            | 1,917,699,796                           |
| 9        | March-17                       | 1,902,001,226         | 130,583,220          | 75,475,000             | 2,032,584,446                           |
| 10       | April-17                       | 1,852,387,314         | 125,712,279          | 116,730,000            | 1,978,099,592                           |
| 11       | May-17                         | 2,035,961,438         | 139,289,055          | 184,599,000            | 2,175,250,493                           |
| 12       | June-17                        | 2,174,583,211         | 156,911,486          | 371,920,000            | 2,331,494,697                           |
| 13       | <b>Updated Test Year Total</b> | <b>24,310,966,021</b> | <b>1,701,710,180</b> | <b>2,665,851,000</b>   | <b>26,012,676,201</b>                   |

**Note:** The adjustment process removes all non-firm economy wholesale sales.  
Wholesale sales adjusted for Western Area Power Authority deliveries.

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Total Loss Level 6   | Total Loss Level 5   | Total Loss Level 4   | Total Loss Level 3   | Total Loss Level 2   | Total Texas Retail    | Total Retail Interruptible | Total Texas Retail Firm |
|----------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------------|-------------------------|
| 1        | January 2001           | 244,890,297          | 296,889,873          | 116,328,520          | 129,847,662          | 278,055,302          | 1,066,011,654         | 181,307,549                | 884,704,105             |
| 2        | February 2001          | 216,596,670          | 258,456,057          | 107,372,914          | 116,338,415          | 247,167,845          | 945,931,901           | 163,710,797                | 782,221,104             |
| 3        | March 2001             | 191,996,168          | 257,373,486          | 105,834,258          | 115,211,305          | 255,158,677          | 925,573,894           | 165,244,897                | 760,328,997             |
| 4        | April 2001             | 168,912,519          | 244,365,859          | 107,578,146          | 109,159,997          | 249,542,636          | 879,559,157           | 167,755,978                | 711,803,179             |
| 5        | May 2001               | 155,554,817          | 257,324,284          | 111,864,347          | 128,751,351          | 262,703,645          | 916,198,444           | 176,355,574                | 739,842,870             |
| 6        | June 2001              | 196,225,132          | 283,863,498          | 116,450,876          | 140,548,350          | 257,410,385          | 994,498,241           | 175,786,905                | 818,711,336             |
| 7        | July 2001              | 271,455,120          | 331,114,156          | 119,302,853          | 133,530,684          | 261,235,789          | 1,116,638,602         | 174,867,717                | 941,770,885             |
| 8        | August 2001            | 321,738,856          | 349,990,040          | 119,490,774          | 129,376,791          | 268,594,009          | 1,189,190,470         | 180,009,827                | 1,009,180,643           |
| 9        | September 2001         | 262,906,511          | 323,731,054          | 121,653,452          | 131,789,281          | 254,433,062          | 1,094,513,360         | 175,079,612                | 919,433,748             |
| 10       | October 2001           | 200,043,913          | 298,406,612          | 115,633,322          | 117,715,661          | 237,527,224          | 969,326,732           | 166,376,791                | 802,949,941             |
| 11       | November 2001          | 155,144,924          | 283,275,003          | 121,338,922          | 125,305,518          | 263,215,839          | 948,280,206           | 185,258,571                | 763,021,635             |
| 12       | December 2001          | 193,397,477          | 298,758,788          | 110,148,748          | 128,231,861          | 257,230,529          | 987,767,403           | 180,904,323                | 806,863,080             |
| 13       | <b>TOTAL YEAR-2001</b> | <b>2,578,862,404</b> | <b>3,483,548,710</b> | <b>1,372,997,132</b> | <b>1,505,806,876</b> | <b>3,092,274,942</b> | <b>12,033,490,064</b> | <b>2,092,658,541</b>       | <b>9,940,831,523</b>    |
| 14       | January 2002           | 225,369,212          | 287,399,603          | 119,382,244          | 128,740,261          | 50,172,600           | 811,063,920           | 190,129,229                | 620,934,691             |
| 15       | February 2002          | 202,526,309          | 255,029,084          | 105,098,138          | 115,304,726          | 250,059,870          | 928,018,127           | 171,859,352                | 756,158,775             |
| 16       | March 2002             | 200,460,193          | 260,451,948          | 112,456,684          | 118,430,318          | 249,719,746          | 941,518,889           | 178,556,299                | 762,962,590             |
| 17       | April 2002             | 167,449,067          | 239,267,978          | 107,148,811          | 118,687,470          | 266,766,525          | 899,319,851           | 181,408,545                | 717,911,306             |
| 18       | May 2002               | 161,251,778          | 274,768,760          | 110,621,046          | 126,168,612          | 262,802,025          | 935,612,221           | 182,395,504                | 753,216,717             |
| 19       | June 2002              | 205,090,419          | 299,626,096          | 116,304,185          | 130,186,206          | 255,881,776          | 1,007,088,682         | 188,975,702                | 818,112,980             |
| 20       | July 2002              | 268,549,381          | 311,863,321          | 118,850,008          | 135,544,114          | 289,838,150          | 1,124,644,974         | 199,164,119                | 925,480,855             |
| 21       | August 2002            | 287,819,103          | 342,571,293          | 120,814,374          | 125,547,241          | 277,150,563          | 1,153,902,574         | 194,907,544                | 958,995,030             |
| 22       | September 2002         | 277,261,302          | 336,289,960          | 116,936,999          | 120,421,606          | 277,805,757          | 1,128,715,624         | 194,168,443                | 934,547,181             |
| 23       | October 2002           | 196,577,473          | 294,668,526          | 110,344,725          | 126,674,526          | 262,133,157          | 990,398,407           | 183,177,313                | 807,221,094             |
| 24       | November 2002          | 163,982,560          | 267,349,116          | 106,253,107          | 117,426,877          | 257,430,629          | 912,442,289           | 173,966,376                | 738,475,913             |
| 25       | December 2002          | 201,291,313          | 298,515,589          | 120,814,855          | 126,966,842          | 300,924,025          | 1,048,512,624         | 222,381,800                | 826,130,824             |
| 26       | <b>TOTAL YEAR-2002</b> | <b>2,557,628,110</b> | <b>3,467,801,274</b> | <b>1,365,025,176</b> | <b>1,490,098,799</b> | <b>3,000,684,823</b> | <b>11,881,238,182</b> | <b>2,261,090,236</b>       | <b>9,620,147,956</b>    |
| 27       | January 2003           | 239,769,498          | 310,324,545          | 123,753,352          | 124,700,574          | 290,496,050          | 1,089,044,019         | 210,889,055                | 878,154,964             |
| 28       | February 2003          | 201,117,644          | 258,863,836          | 112,140,713          | 128,764,446          | 272,944,783          | 973,831,422           | 197,086,801                | 776,744,621             |
| 29       | March 2003             | 206,692,884          | 296,004,146          | 115,645,482          | 120,945,432          | 275,860,580          | 1,015,148,524         | 200,149,854                | 814,998,670             |
| 30       | April 2003             | 163,524,656          | 229,568,652          | 126,819,472          | 128,908,482          | 272,023,935          | 920,845,197           | 200,165,667                | 720,679,530             |
| 31       | May 2003               | 170,068,262          | 267,210,499          | 101,283,951          | 131,846,538          | 269,595,959          | 940,005,209           | 202,040,527                | 737,964,682             |
| 32       | June 2003              | 206,105,017          | 290,520,213          | 126,954,103          | 137,156,074          | 276,273,114          | 1,037,008,521         | 208,246,642                | 828,761,879             |
| 33       | July 2003              | 260,159,537          | 315,883,289          | 124,083,007          | 135,887,669          | 278,524,587          | 1,114,538,089         | 215,127,729                | 899,410,360             |
| 34       | August 2003            | 314,206,779          | 350,366,063          | 118,335,550          | 125,784,178          | 278,742,226          | 1,187,434,796         | 196,596,668                | 990,838,128             |
| 35       | September 2003         | 279,059,972          | 358,261,903          | 122,525,177          | 133,306,669          | 356,850,063          | 1,250,003,784         | 209,950,363                | 1,040,053,421           |
| 36       | October 2003           | 185,870,759          | 286,510,617          | 114,084,886          | 113,076,458          | 205,049,544          | 904,592,264           | 200,224,751                | 704,367,513             |
| 37       | November 2003          | 165,680,927          | 273,705,801          | 116,281,129          | 115,986,171          | 275,403,939          | 947,057,967           | 202,121,902                | 744,936,065             |
| 38       | December 2003          | 203,501,198          | 292,476,817          | 120,179,216          | 130,255,924          | 290,537,062          | 1,036,950,217         | 215,784,162                | 821,166,055             |
| 39       | <b>TOTAL YEAR-2003</b> | <b>2,595,757,133</b> | <b>3,529,696,381</b> | <b>1,422,086,038</b> | <b>1,526,618,615</b> | <b>3,342,301,842</b> | <b>12,416,460,009</b> | <b>2,458,384,121</b>       | <b>9,958,075,888</b>    |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Residential General RTX | Residential Heating RSHTX | Residential Service  | Residential All Electric | Residential Space Heating | Residential Water Heating | Residential Heat Pump | Total Residential    |
|----------|------------------------|-------------------------|---------------------------|----------------------|--------------------------|---------------------------|---------------------------|-----------------------|----------------------|
| 1        | January 2001           | -                       | -                         | 120,636,518          | 58,501,626               | 11,401,562                | 11,039,849                | 24,765,695            | 226,345,250          |
| 2        | February 2001          | -                       | -                         | 103,663,968          | 53,398,738               | 10,116,744                | 9,606,872                 | 21,476,809            | 198,263,131          |
| 3        | March 2001             | -                       | -                         | 95,195,621           | 42,053,008               | 7,825,153                 | 8,756,229                 | 19,995,539            | 173,825,550          |
| 4        | April 2001             | -                       | -                         | 87,969,439           | 32,620,690               | 5,892,148                 | 8,046,154                 | 17,389,649            | 151,918,080          |
| 5        | May 2001               | -                       | -                         | 87,848,176           | 22,391,244               | 3,781,181                 | 7,608,914                 | 15,433,440            | 137,062,955          |
| 6        | June 2001              | -                       | -                         | 116,797,560          | 24,787,423               | 4,421,095                 | 9,212,349                 | 20,782,361            | 176,000,788          |
| 7        | July 2001              | -                       | -                         | 167,640,949          | 32,081,024               | 6,011,850                 | 12,417,856                | 29,613,603            | 247,765,282          |
| 8        | August 2001            | -                       | -                         | 201,696,154          | 37,275,973               | 7,164,602                 | 14,393,744                | 34,807,021            | 295,337,494          |
| 9        | September 2001         | -                       | -                         | 162,603,284          | 30,703,127               | 5,713,076                 | 11,867,005                | 27,784,131            | 238,670,623          |
| 10       | October 2001           | -                       | -                         | 120,214,123          | 24,267,656               | 4,222,149                 | 9,136,905                 | 20,381,134            | 178,221,967          |
| 11       | November 2001          | -                       | -                         | 87,836,137           | 21,451,329               | 3,358,489                 | 7,409,063                 | 15,172,140            | 135,227,158          |
| 12       | December 2001          | -                       | -                         | 103,029,191          | 34,890,516               | 5,595,948                 | 9,000,079                 | 20,456,225            | 172,971,959          |
| 13       | <b>TOTAL YEAR-2001</b> | -                       | -                         | <b>1,455,131,120</b> | <b>414,422,354</b>       | <b>75,503,997</b>         | <b>118,495,019</b>        | <b>268,057,747</b>    | <b>2,331,610,237</b> |
| 14       | January 2002           | -                       | -                         | 115,181,293          | 48,612,251               | 8,305,221                 | 10,336,331                | 23,703,295            | 206,138,391          |
| 15       | February 2002          | -                       | -                         | 100,402,225          | 46,499,184               | 7,944,085                 | 9,173,288                 | 21,014,268            | 185,033,050          |
| 16       | March 2002             | -                       | -                         | 100,398,181          | 45,147,581               | 7,693,930                 | 9,185,507                 | 20,064,847            | 182,490,046          |
| 17       | April 2002             | -                       | -                         | 87,688,784           | 32,511,069               | 5,415,509                 | 7,861,353                 | 16,573,388            | 150,050,103          |
| 18       | May 2002               | -                       | -                         | 92,670,921           | 22,880,892               | 3,612,424                 | 7,739,234                 | 16,335,472            | 143,238,943          |
| 19       | June 2002              | -                       | -                         | 122,572,223          | 25,800,993               | 4,081,790                 | 9,525,124                 | 21,461,720            | 183,441,850          |
| 20       | July 2002              | -                       | -                         | 166,965,967          | 31,510,428               | 5,343,126                 | 12,073,172                | 28,996,035            | 244,888,728          |
| 21       | August 2002            | -                       | -                         | 180,782,264          | 33,048,300               | 5,858,576                 | 12,791,117                | 30,984,391            | 263,464,648          |
| 22       | September 2002         | -                       | -                         | 175,174,360          | 32,418,739               | 5,725,333                 | 12,424,507                | 29,717,775            | 255,460,714          |
| 23       | October 2002           | -                       | -                         | 118,935,082          | 23,834,885               | 3,904,654                 | 8,948,942                 | 19,701,332            | 175,324,895          |
| 24       | November 2002          | -                       | -                         | 90,092,107           | 27,267,457               | 4,112,760                 | 7,586,383                 | 16,849,292            | 145,907,999          |
| 25       | December 2002          | -                       | -                         | 104,408,394          | 40,799,786               | 6,493,285                 | 9,145,962                 | 21,482,905            | 182,330,332          |
| 26       | <b>TOTAL YEAR-2002</b> | -                       | -                         | <b>1,455,271,801</b> | <b>410,331,565</b>       | <b>68,490,693</b>         | <b>116,790,920</b>        | <b>266,884,720</b>    | <b>2,317,769,699</b> |
| 27       | January 2003           | -                       | -                         | 124,426,325          | 51,378,386               | 8,464,172                 | 10,897,275                | 24,805,356            | 219,971,514          |
| 28       | February 2003          | -                       | -                         | 101,007,593          | 46,497,046               | 7,512,970                 | 9,019,338                 | 20,234,952            | 184,271,899          |
| 29       | March 2003             | -                       | -                         | 103,054,933          | 48,076,785               | 7,634,598                 | 9,257,410                 | 20,124,093            | 188,147,819          |
| 30       | April 2003             | -                       | -                         | 86,796,439           | 28,922,834               | 4,353,670                 | 7,546,070                 | 16,101,330            | 143,720,343          |
| 31       | May 2003               | -                       | -                         | 96,502,881           | 24,333,669               | 3,571,167                 | 8,065,272                 | 16,756,390            | 149,229,379          |
| 32       | June 2003              | -                       | -                         | 124,149,269          | 25,942,861               | 3,874,362                 | 9,309,876                 | 20,948,044            | 184,224,412          |
| 33       | July 2003              | -                       | -                         | 162,051,163          | 31,309,914               | 4,902,685                 | 11,469,717                | 27,316,751            | 237,050,230          |
| 34       | August 2003            | -                       | -                         | 200,046,075          | 36,507,736               | 6,000,967                 | 13,532,416                | 33,562,790            | 289,649,984          |
| 35       | September 2003         | -                       | -                         | 175,682,176          | 32,805,052               | 5,310,851                 | 11,991,035                | 28,419,930            | 254,209,044          |
| 36       | October 2003           | -                       | -                         | 112,531,869          | 23,267,104               | 3,537,169                 | 8,334,354                 | 17,910,879            | 165,581,375          |
| 37       | November 2003          | -                       | -                         | 95,791,106           | 24,155,974               | 3,410,574                 | 7,448,385                 | 16,040,640            | 146,846,679          |
| 38       | December 2003          | -                       | -                         | 108,869,966          | 39,823,083               | 5,676,815                 | 8,951,772                 | 20,970,823            | 184,292,459          |
| 39       | <b>TOTAL YEAR-2003</b> | -                       | -                         | <b>1,490,909,795</b> | <b>413,020,444</b>       | <b>64,250,000</b>         | <b>115,822,920</b>        | <b>263,191,978</b>    | <b>2,347,195,137</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period          | Small General Secondary Small Municipal Large Municipa |                    |                  |               |             | Other Public Authorities | Street Lighting | Area Lighting | Total Loss Level 6 |
|----------|-----------------|--------------------------------------------------------|--------------------|------------------|---------------|-------------|--------------------------|-----------------|---------------|--------------------|
|          |                 | Service SGSTX                                          | QF Standby SQFSSTX | and School SMSTX | Service LMSTX |             |                          |                 |               |                    |
| 1        | January 2001    | -                                                      | -                  | -                | -             | 12,780,717  | 2,952,690                | 2,811,640       | 244,890,297   |                    |
| 2        | February 2001   | -                                                      | -                  | -                | -             | 12,838,823  | 2,841,994                | 2,652,722       | 216,596,670   |                    |
| 3        | March 2001      | -                                                      | -                  | -                | -             | 12,429,915  | 3,065,132                | 2,675,571       | 191,996,168   |                    |
| 4        | April 2001      | -                                                      | -                  | -                | -             | 11,445,127  | 2,951,171                | 2,598,141       | 168,912,519   |                    |
| 5        | May 2001        | -                                                      | -                  | -                | -             | 12,931,416  | 2,950,999                | 2,609,447       | 155,554,817   |                    |
| 6        | June 2001       | -                                                      | -                  | -                | -             | 14,632,429  | 2,951,064                | 2,640,851       | 196,225,132   |                    |
| 7        | July 2001       | -                                                      | -                  | -                | -             | 18,020,173  | 2,952,528                | 2,717,137       | 271,455,120   |                    |
| 8        | August 2001     | -                                                      | -                  | -                | -             | 20,886,115  | 2,898,047                | 2,617,200       | 321,738,856   |                    |
| 9        | September 2001  | -                                                      | -                  | -                | -             | 18,692,891  | 2,888,884                | 2,654,113       | 262,906,511   |                    |
| 10       | October 2001    | -                                                      | -                  | -                | -             | 16,234,643  | 2,913,509                | 2,673,794       | 200,043,913   |                    |
| 11       | November 2001   | -                                                      | -                  | -                | -             | 14,336,366  | 2,912,591                | 2,668,809       | 155,144,924   |                    |
| 12       | December 2001   | -                                                      | -                  | -                | -             | 14,611,179  | 2,914,598                | 2,899,741       | 193,397,477   |                    |
| 13       | TOTAL YEAR-2001 | -                                                      | -                  | -                | -             | 179,839,794 | 35,193,207               | 32,219,166      | 2,578,862,404 |                    |
| 14       | January 2002    | -                                                      | -                  | -                | -             | 13,542,384  | 2,913,485                | 2,774,952       | 225,369,212   |                    |
| 15       | February 2002   | -                                                      | -                  | -                | -             | 11,833,559  | 2,912,653                | 2,747,047       | 202,526,309   |                    |
| 16       | March 2002      | -                                                      | -                  | -                | -             | 12,252,839  | 2,938,093                | 2,779,215       | 200,460,193   |                    |
| 17       | April 2002      | -                                                      | -                  | -                | -             | 11,801,105  | 2,958,160                | 2,639,699       | 167,449,067   |                    |
| 18       | May 2002        | -                                                      | -                  | -                | -             | 12,413,830  | 2,958,194                | 2,640,811       | 161,251,778   |                    |
| 19       | June 2002       | -                                                      | -                  | -                | -             | 15,975,423  | 2,964,118                | 2,709,028       | 205,090,419   |                    |
| 20       | July 2002       | -                                                      | -                  | -                | -             | 17,970,697  | 2,965,324                | 2,724,632       | 268,549,381   |                    |
| 21       | August 2002     | -                                                      | -                  | -                | -             | 18,788,225  | 2,966,247                | 2,599,983       | 287,819,103   |                    |
| 22       | September 2002  | -                                                      | -                  | -                | -             | 16,215,509  | 2,966,526                | 2,618,553       | 277,261,302   |                    |
| 23       | October 2002    | -                                                      | -                  | -                | -             | 15,624,249  | 2,967,291                | 2,661,038       | 196,577,473   |                    |
| 24       | November 2002   | -                                                      | -                  | -                | -             | 12,544,616  | 2,959,323                | 2,570,622       | 163,982,560   |                    |
| 25       | December 2002   | -                                                      | -                  | -                | -             | 13,151,760  | 2,964,934                | 2,844,287       | 201,291,313   |                    |
| 26       | TOTAL YEAR-2002 | -                                                      | -                  | -                | -             | 172,114,196 | 35,434,348               | 32,309,867      | 2,557,628,110 |                    |
| 27       | January 2003    | -                                                      | -                  | -                | -             | 13,983,585  | 2,963,728                | 2,850,671       | 239,769,498   |                    |
| 28       | February 2003   | -                                                      | -                  | -                | -             | 11,236,096  | 2,933,090                | 2,676,559       | 201,117,644   |                    |
| 29       | March 2003      | -                                                      | -                  | -                | -             | 12,746,230  | 2,960,744                | 2,838,091       | 206,692,884   |                    |
| 30       | April 2003      | -                                                      | -                  | -                | -             | 14,293,174  | 2,960,157                | 2,550,982       | 163,524,656   |                    |
| 31       | May 2003        | -                                                      | -                  | -                | -             | 15,171,162  | 2,962,211                | 2,705,510       | 170,068,262   |                    |
| 32       | June 2003       | -                                                      | -                  | -                | -             | 16,218,997  | 2,980,468                | 2,681,140       | 206,105,017   |                    |
| 33       | July 2003       | -                                                      | -                  | -                | -             | 17,510,034  | 2,948,634                | 2,650,639       | 260,159,537   |                    |
| 34       | August 2003     | -                                                      | -                  | -                | -             | 19,041,072  | 2,956,144                | 2,559,579       | 314,206,779   |                    |
| 35       | September 2003  | -                                                      | -                  | -                | -             | 19,281,342  | 2,956,560                | 2,613,026       | 279,059,972   |                    |
| 36       | October 2003    | -                                                      | -                  | -                | -             | 14,752,076  | 2,939,921                | 2,597,387       | 185,870,759   |                    |
| 37       | November 2003   | -                                                      | -                  | -                | -             | 13,342,556  | 2,932,037                | 2,559,655       | 165,680,927   |                    |
| 38       | December 2003   | -                                                      | -                  | -                | -             | 13,489,853  | 2,948,440                | 2,770,446       | 203,501,198   |                    |
| 39       | TOTAL YEAR-2003 | -                                                      | -                  | -                | -             | 181,066,177 | 35,442,134               | 32,053,685      | 2,595,757,133 |                    |

## Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Irrigation         | Retail Interruption | Secondary SGT | General Service      | Cotton Gins       | Grain Elevators   | Secondary Oil Well Pumping | Secondary LGS Standard | Secondary LGS SAS-6 | Large School Service LSSTX | Schools            | Total Loss Level 5   |
|----------|------------------------|--------------------|---------------------|---------------|----------------------|-------------------|-------------------|----------------------------|------------------------|---------------------|----------------------------|--------------------|----------------------|
| 1        | January 2001           | 1,328,735          | 37,566              | -             | 133,284,284          | 14,050,854        | 4,139,332         | 26,739,599                 | 101,984,671            | -                   | -                          | 15,324,832         | 296,889,873          |
| 2        | February 2001          | 757,332            | 31,196              | -             | 123,288,661          | 870,430           | 2,595,678         | 23,793,822                 | 90,746,554             | -                   | -                          | 16,372,384         | 258,456,057          |
| 3        | March 2001             | 843,156            | 69,003              | -             | 120,939,963          | 272,966           | 2,331,939         | 24,167,677                 | 94,197,691             | -                   | -                          | 14,551,091         | 257,373,486          |
| 4        | April 2001             | 1,187,637          | 227,790             | -             | 114,049,734          | 155,774           | 1,794,961         | 24,266,886                 | 89,420,702             | -                   | -                          | 13,262,375         | 244,365,859          |
| 5        | May 2001               | 8,388,894          | 423,614             | -             | 115,443,961          | 150,347           | 1,542,980         | 23,370,956                 | 93,260,798             | -                   | -                          | 14,742,734         | 257,324,284          |
| 6        | June 2001              | 11,690,986         | 520,829             | -             | 130,212,469          | 143,056           | 1,468,863         | 24,797,637                 | 100,367,520            | -                   | -                          | 14,662,138         | 283,863,498          |
| 7        | July 2001              | 25,160,763         | 1,647,414           | -             | 156,824,350          | 129,744           | 3,798,142         | 28,165,940                 | 104,070,312            | -                   | -                          | 11,317,491         | 331,114,156          |
| 8        | August 2001            | 32,146,249         | 1,614,757           | -             | 175,422,731          | 35,264            | 2,407,515         | 20,330,318                 | 103,496,621            | -                   | -                          | 14,536,585         | 349,990,040          |
| 9        | September 2001         | 19,485,070         | 1,399,885           | -             | 154,912,825          | 70,515            | 2,759,997         | 23,877,206                 | 102,549,215            | -                   | -                          | 18,676,341         | 323,731,054          |
| 10       | October 2001           | 7,226,359          | 1,144,526           | -             | 139,513,317          | 1,966,656         | 8,083,279         | 25,101,897                 | 97,850,707             | -                   | -                          | 17,519,871         | 298,406,612          |
| 11       | November 2001          | 4,999,804          | 290,773             | -             | 118,971,553          | 19,419,599        | 9,395,862         | 25,114,814                 | 90,003,803             | -                   | -                          | 15,078,795         | 283,275,003          |
| 12       | December 2001          | 3,269,571          | 383,477             | -             | 124,613,314          | 19,428,869        | 6,263,843         | 28,473,103                 | 100,414,451            | -                   | -                          | 15,912,160         | 298,758,788          |
| 13       | <b>TOTAL YEAR-2001</b> | <b>116,484,556</b> | <b>7,790,830</b>    | -             | <b>1,607,477,162</b> | <b>56,694,074</b> | <b>46,582,391</b> | <b>298,199,855</b>         | <b>1,168,363,045</b>   | -                   | -                          | <b>181,956,797</b> | <b>3,483,548,710</b> |
| 14       | January 2002           | 1,271,874          | 219,910             | -             | 126,491,419          | 9,379,423         | 4,803,693         | 30,023,667                 | 97,683,916             | 2,097,782           | -                          | 15,427,919         | 287,399,603          |
| 15       | February 2002          | 975,133            | 329,247             | -             | 118,861,433          | 601,694           | 3,320,701         | 24,792,961                 | 89,542,396             | 1,841,220           | -                          | 14,764,299         | 255,029,084          |
| 16       | March 2002             | 3,589,397          | 235,278             | -             | 119,694,156          | 236,903           | 2,955,347         | 26,026,573                 | 90,436,677             | 1,964,390           | -                          | 15,313,227         | 260,451,948          |
| 17       | April 2002             | 8,029,821          | 575,077             | -             | 107,090,544          | 161,807           | 1,793,971         | 25,310,954                 | 81,115,333             | 1,935,908           | -                          | 13,254,563         | 239,267,978          |
| 18       | May 2002               | 14,694,801         | 1,043,591           | -             | 116,742,522          | 159,353           | 1,575,474         | 24,979,390                 | 98,548,107             | 2,003,784           | -                          | 15,021,738         | 274,768,760          |
| 19       | June 2002              | 17,215,628         | 888,981             | -             | 138,865,730          | 140,219           | 1,470,632         | 28,946,707                 | 95,103,876             | 2,678,886           | -                          | 14,315,437         | 299,626,096          |
| 20       | July 2002              | 23,313,508         | 1,446,743           | -             | 147,730,552          | 136,514           | 2,502,466         | 22,806,600                 | 101,623,683            | -                   | -                          | 12,303,255         | 311,863,321          |
| 21       | August 2002            | 32,324,982         | 1,920,109           | -             | 161,821,452          | 131,537           | 2,074,644         | 25,164,410                 | 101,228,532            | 4,656,081           | -                          | 13,249,546         | 342,571,293          |
| 22       | September 2002         | 25,058,411         | 2,007,706           | -             | 158,966,353          | 199,503           | 2,136,333         | 23,840,631                 | 102,075,420            | 1,965,233           | -                          | 20,040,370         | 336,289,960          |
| 23       | October 2002           | 8,911,200          | 875,442             | -             | 132,630,318          | 2,350,547         | 8,811,246         | 25,647,053                 | 95,436,499             | 2,002,706           | -                          | 18,003,515         | 294,668,526          |
| 24       | November 2002          | 1,448,527          | 189,922             | -             | 112,564,018          | 9,787,047         | 12,345,355        | 24,906,426                 | 88,686,182             | 2,107,113           | -                          | 15,314,526         | 267,349,116          |
| 25       | December 2002          | 1,239,370          | 303,702             | -             | 124,409,819          | 23,510,476        | 9,598,929         | 28,916,534                 | 93,609,329             | 2,346,232           | -                          | 14,581,198         | 298,515,589          |
| 26       | <b>TOTAL YEAR-2002</b> | <b>138,072,652</b> | <b>10,035,708</b>   | -             | <b>1,565,868,316</b> | <b>46,795,023</b> | <b>53,388,791</b> | <b>311,361,906</b>         | <b>1,135,089,950</b>   | <b>25,599,335</b>   | -                          | <b>181,589,593</b> | <b>3,467,801,274</b> |
| 27       | January 2003           | 2,002,338          | (46,092)            | -             | 134,442,827          | 18,993,880        | 6,177,619         | 32,744,115                 | 98,015,413             | 2,916,884           | -                          | 15,077,561         | 310,324,545          |
| 28       | February 2003          | 2,392,355          | 286,250             | -             | 117,828,077          | 2,236,463         | 4,574,575         | 24,314,534                 | 89,981,632             | 2,099,787           | -                          | 15,150,163         | 258,863,836          |
| 29       | March 2003             | 4,297,704          | 262,613             | -             | 153,199,140          | 275,626           | 3,338,894         | 27,890,452                 | 88,377,156             | 2,022,543           | -                          | 16,340,018         | 296,004,146          |
| 30       | April 2003             | 15,746,707         | 1,054,652           | -             | 83,835,738           | 161,643           | 2,163,407         | 26,408,803                 | 84,756,971             | 1,772,087           | -                          | 13,668,644         | 229,568,652          |
| 31       | May 2003               | 21,803,194         | 1,231,723           | -             | 122,518,126          | 167,324           | 2,026,097         | 26,699,541                 | 76,481,331             | 1,913,613           | -                          | 14,369,550         | 267,210,499          |
| 32       | June 2003              | 11,741,565         | 601,131             | -             | 135,651,279          | 153,899           | 1,949,144         | 27,228,844                 | 96,967,177             | 1,748,963           | -                          | 14,478,211         | 290,520,213          |
| 33       | July 2003              | 16,599,214         | 946,149             | -             | 152,722,135          | 142,098           | 3,245,190         | 28,390,797                 | 99,781,117             | 1,783,949           | -                          | 12,272,640         | 315,883,289          |
| 34       | August 2003            | 34,198,179         | 2,108,199           | -             | 166,928,073          | 126,130           | 2,907,815         | 26,203,623                 | 102,992,918            | 1,639,318           | -                          | 13,261,808         | 350,366,063          |
| 35       | September 2003         | 27,362,187         | 1,605,839           | -             | 159,691,212          | 135,726           | 2,783,454         | 28,413,134                 | 116,554,963            | 1,772,072           | -                          | 19,943,316         | 358,261,903          |
| 36       | October 2003           | 9,415,116          | 922,211             | -             | 128,610,864          | 367,137           | 7,055,778         | 23,740,434                 | 97,558,153             | 1,683,222           | -                          | 17,157,702         | 286,510,617          |
| 37       | November 2003          | 4,479,219          | 438,972             | -             | 118,509,790          | 6,491,737         | 10,224,470        | 28,030,765                 | 88,472,305             | 1,323,222           | -                          | 15,735,321         | 273,705,801          |
| 38       | December 2003          | 4,676,203          | 271,166             | -             | 123,709,479          | 14,151,041        | 8,785,977         | 30,949,103                 | 91,789,083             | 2,391,603           | -                          | 15,753,162         | 292,476,817          |
| 39       | <b>TOTAL YEAR-2003</b> | <b>154,713,981</b> | <b>9,682,813</b>    | -             | <b>1,597,646,740</b> | <b>43,402,704</b> | <b>55,232,420</b> | <b>331,014,145</b>         | <b>1,131,728,219</b>   | <b>23,067,263</b>   | -                          | <b>183,208,096</b> | <b>3,529,696,381</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period          | Primary General PGTX | Primary QF Standby PQFSSTX | Primary LGS Standard | CRMWA Interruptible SAS-4 | Primary LGS SAS-6 | Orion Standby SAS-8 | Primary LLF | LMSTX-Pri Large Muni | LSSTX-Pri Large School | Primary Standby 724 | Primary General Service | Primary Oil Well Pumping | Primary Other Public Authorities |
|----------|-----------------|----------------------|----------------------------|----------------------|---------------------------|-------------------|---------------------|-------------|----------------------|------------------------|---------------------|-------------------------|--------------------------|----------------------------------|
| 1        | January 2001    | -                    | -                          | 68,770,076           | 4,980,739                 | -                 | -                   | -           | -                    | -                      | -                   | 2,141,137               | 4,886,211                | 96,000                           |
| 2        | February 2001   | -                    | -                          | 64,579,028           | 4,286,114                 | -                 | -                   | -           | -                    | -                      | -                   | 1,545,352               | 4,426,542                | 89,400                           |
| 3        | March 2001      | -                    | -                          | 62,237,908           | 5,331,771                 | -                 | -                   | -           | -                    | -                      | -                   | 1,801,568               | 4,650,303                | 83,400                           |
| 4        | April 2001      | -                    | -                          | 63,116,124           | 5,740,862                 | -                 | -                   | -           | -                    | -                      | -                   | 1,658,768               | 4,810,711                | 72,600                           |
| 5        | May 2001        | -                    | -                          | 65,867,515           | 5,831,947                 | -                 | -                   | -           | -                    | -                      | -                   | 1,703,106               | 4,369,392                | 236,400                          |
| 6        | June 2001       | -                    | -                          | 68,872,756           | 8,774,958                 | -                 | -                   | -           | -                    | -                      | -                   | 1,853,812               | 4,360,328                | 207,600                          |
| 7        | July 2001       | -                    | -                          | 69,076,010           | 10,820,722                | -                 | -                   | -           | -                    | -                      | -                   | 1,966,643               | 4,499,457                | 603,000                          |
| 8        | August 2001     | -                    | -                          | 68,318,734           | 10,286,089                | -                 | -                   | -           | -                    | -                      | -                   | 2,131,954               | 4,293,328                | 1,318,200                        |
| 9        | September 2001  | -                    | -                          | 72,686,636           | 9,924,861                 | -                 | -                   | -           | -                    | -                      | -                   | 1,993,001               | 4,402,954                | 543,000                          |
| 10       | October 2001    | -                    | -                          | 70,383,110           | 7,044,356                 | -                 | -                   | -           | -                    | -                      | -                   | 1,818,523               | 4,411,206                | 116,400                          |
| 11       | November 2001   | -                    | -                          | 70,682,442           | 7,907,342                 | -                 | -                   | -           | -                    | -                      | -                   | 1,804,775               | 4,714,507                | 54,600                           |
| 12       | December 2001   | -                    | -                          | 61,270,093           | 5,989,285                 | -                 | -                   | -           | -                    | -                      | -                   | 1,781,888               | 4,875,476                | 117,600                          |
| 13       | TOTAL YEAR-2001 | -                    | -                          | 805,860,432          | 86,919,046                | -                 | -                   | -           | -                    | -                      | -                   | 22,200,527              | 54,700,415               | 3,538,200                        |
| 14       | January 2002    | -                    | -                          | 59,934,505           | 7,151,119                 | 1,586,059         | 3,553,200           | -           | -                    | -                      | 1,732,080           | 2,403,615               | 5,164,891                | 91,800                           |
| 15       | February 2002   | -                    | -                          | 51,901,447           | 6,737,093                 | 1,476,076         | 3,715,600           | -           | -                    | -                      | 1,429,760           | 2,013,938               | 4,672,428                | 84,000                           |
| 16       | March 2002      | -                    | -                          | 55,846,158           | 9,704,761                 | 1,435,199         | 3,360,000           | -           | -                    | -                      | 1,554,400           | 2,085,167               | 4,329,384                | 101,400                          |
| 17       | April 2002      | -                    | -                          | 51,234,667           | 8,945,448                 | 1,385,846         | 3,673,600           | -           | -                    | -                      | 1,595,040           | 1,626,072               | 4,415,083                | 216,600                          |
| 18       | May 2002        | -                    | -                          | 53,549,655           | 12,481,617                | 1,633,198         | 3,133,200           | -           | -                    | -                      | 1,828,840           | 1,172,265               | 4,152,975                | 241,800                          |
| 19       | June 2002       | -                    | -                          | 56,832,448           | 12,321,354                | 1,398,312         | 3,446,800           | -           | -                    | -                      | 1,741,640           | 1,908,094               | 4,466,670                | 514,800                          |
| 20       | July 2002       | -                    | -                          | 59,346,237           | 13,479,554                | -                 | 3,533,600           | -           | -                    | -                      | 1,796,840           | 1,763,028               | 4,544,180                | 733,200                          |
| 21       | August 2002     | -                    | -                          | 57,659,250           | 13,717,430                | 2,912,236         | 3,844,400           | -           | -                    | -                      | 1,690,280           | 2,010,305               | 4,178,526                | 763,800                          |
| 22       | September 2002  | -                    | -                          | 58,699,666           | 11,088,652                | 1,559,122         | 2,850,400           | -           | -                    | -                      | 1,586,280           | 2,004,605               | 4,316,599                | 727,800                          |
| 23       | October 2002    | -                    | -                          | 56,956,310           | 8,487,651                 | 1,326,563         | 2,408,000           | -           | -                    | -                      | 1,567,280           | 1,766,248               | 4,371,099                | 386,400                          |
| 24       | November 2002   | -                    | -                          | 52,910,182           | 6,373,483                 | 1,393,149         | 3,018,400           | -           | -                    | -                      | 1,603,240           | 1,589,571               | 4,561,017                | 472,200                          |
| 25       | December 2002   | -                    | -                          | 57,496,376           | 7,706,621                 | 1,434,695         | 3,365,600           | -           | -                    | -                      | 1,850,400           | 2,001,283               | 7,016,393                | 294,600                          |
| 26       | TOTAL YEAR-2002 | -                    | -                          | 672,366,901          | 118,194,783               | 17,540,455        | 39,902,800          | -           | -                    | -                      | 19,976,080          | 22,344,191              | 56,189,245               | 4,628,400                        |
| 27       | January 2003    | -                    | -                          | 61,079,976           | 8,101,413                 | 1,361,947         | 3,844,400           | -           | -                    | -                      | 1,807,200           | 2,359,625               | 5,855,755                | 84,000                           |
| 28       | February 2003   | -                    | -                          | 54,541,789           | 10,031,839                | 1,363,925         | 2,503,200           | -           | -                    | -                      | 1,564,800           | 2,025,769               | 4,971,555                | 57,600                           |
| 29       | March 2003      | -                    | -                          | 57,999,326           | 8,631,763                 | 1,505,216         | 2,914,800           | -           | -                    | -                      | 1,709,120           | 2,118,831               | 5,498,616                | 69,000                           |
| 30       | April 2003      | -                    | -                          | 53,318,444           | 10,713,064                | 1,588,359         | 2,424,800           | -           | -                    | -                      | 17,892,000          | 1,551,956               | 4,995,700                | 106,200                          |
| 31       | May 2003        | -                    | -                          | 56,959,184           | 12,195,217                | 1,485,858         | 2,982,000           | -           | -                    | -                      | (14,394,760)        | 1,598,565               | 6,398,317                | 323,400                          |
| 32       | June 2003       | -                    | -                          | 65,323,881           | 11,701,216                | 1,454,955         | 3,558,800           | -           | -                    | -                      | 1,749,160           | 1,828,064               | 6,176,056                | 373,200                          |
| 33       | July 2003       | -                    | -                          | 59,905,607           | 13,196,976                | 1,704,955         | 3,774,400           | -           | -                    | -                      | 1,975,640           | 2,026,225               | 5,502,388                | 471,600                          |
| 34       | August 2003     | -                    | -                          | 57,803,634           | 12,792,812                | 1,595,629         | 3,466,400           | -           | -                    | -                      | 1,839,400           | 2,035,049               | 5,912,464                | 1,299,000                        |
| 35       | September 2003  | -                    | -                          | 59,721,355           | 12,480,866                | 1,292,462         | 4,060,000           | -           | -                    | -                      | 1,839,600           | 2,021,819               | 6,064,511                | 915,000                          |
| 36       | October 2003    | -                    | -                          | 52,682,696           | 9,910,880                 | 1,524,690         | 2,965,200           | -           | -                    | -                      | 1,818,040           | 1,834,045               | 8,719,490                | -                                |
| 37       | November 2003   | -                    | -                          | 55,709,089           | 9,990,400                 | 1,155,301         | 3,432,800           | -           | -                    | -                      | 2,006,160           | 1,609,149               | 6,774,883                | 375,600                          |
| 38       | December 2003   | -                    | -                          | 57,395,596           | 9,199,200                 | 1,506,683         | 3,544,800           | -           | -                    | -                      | 1,768,520           | 1,963,809               | 7,883,181                | 325,200                          |
| 39       | TOTAL YEAR-2003 | -                    | -                          | 692,440,577          | 128,945,646               | 17,538,980        | 39,471,600          | -           | -                    | -                      | 21,574,880          | 22,972,906              | 74,752,916               | 4,399,800                        |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Primary LGS Interruptible | Total Loss Level 4   |
|----------|---------------------------|----------------------|
| 1        | 35,454,357                | 116,328,520          |
| 2        | 32,446,478                | 107,372,914          |
| 3        | 31,729,308                | 105,834,258          |
| 4        | 32,179,081                | 107,578,146          |
| 5        | 33,855,987                | 111,864,347          |
| 6        | 32,381,422                | 116,450,876          |
| 7        | 32,337,021                | 119,302,853          |
| 8        | 33,142,469                | 119,490,774          |
| 9        | 32,103,000                | 121,653,452          |
| 10       | 31,859,727                | 115,633,322          |
| 11       | 36,175,256                | 121,338,922          |
| 12       | 36,114,406                | 110,148,748          |
| 13       | <b>399,778,512</b>        | <b>1,372,997,132</b> |
| 14       | 37,764,975                | 119,382,244          |
| 15       | 33,067,796                | 105,098,138          |
| 16       | 34,040,215                | 112,456,684          |
| 17       | 34,056,455                | 107,148,811          |
| 18       | 32,427,496                | 110,621,046          |
| 19       | 33,674,067                | 116,304,185          |
| 20       | 33,653,369                | 118,850,008          |
| 21       | 34,038,147                | 120,814,374          |
| 22       | 34,103,875                | 116,936,999          |
| 23       | 33,075,174                | 110,344,725          |
| 24       | 34,331,865                | 106,253,107          |
| 25       | 39,648,887                | 120,814,855          |
| 26       | <b>413,882,321</b>        | <b>1,365,025,176</b> |
| 27       | 39,259,036                | 123,753,352          |
| 28       | 35,080,236                | 112,140,713          |
| 29       | 35,198,810                | 115,645,482          |
| 30       | 34,228,949                | 126,819,472          |
| 31       | 33,736,170                | 101,283,951          |
| 32       | 34,788,771                | 126,954,103          |
| 33       | 35,525,216                | 124,083,007          |
| 34       | 31,591,162                | 118,335,550          |
| 35       | 34,129,564                | 122,525,177          |
| 36       | 34,629,845                | 114,084,886          |
| 37       | 35,227,747                | 116,281,129          |
| 38       | 36,592,227                | 120,179,216          |
| 39       | <b>419,987,733</b>        | <b>1,422,086,038</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran Sub-Trans. LGSTTX | Sub-Trans. QF Standby TQFSSTX | Sub-Trans. LGS Standard | Sub-Trans. LGS SAS-9 | Sub-Trans. Standby 739 | Industrial Off-Peak Interruptible | Sub-Trans. LGS Interruptible | Total Loss Level 3   |
|----------|------------------------|----------------------------|-------------------------------|-------------------------|----------------------|------------------------|-----------------------------------|------------------------------|----------------------|
| 1        | January 2001           | -                          | -                             | 97,271,024              | -                    | -                      | 604,800                           | 31,971,838                   | 129,847,662          |
| 2        | February 2001          | -                          | -                             | 84,947,404              | -                    | -                      | 691,200                           | 30,699,811                   | 116,338,415          |
| 3        | March 2001             | -                          | -                             | 86,660,450              | -                    | -                      | 691,200                           | 27,859,655                   | 115,211,305          |
| 4        | April 2001             | -                          | -                             | 80,505,572              | -                    | -                      | 681,600                           | 27,972,825                   | 109,159,997          |
| 5        | May 2001               | -                          | -                             | 97,728,135              | -                    | -                      | 451,200                           | 30,572,016                   | 128,751,351          |
| 6        | June 2001              | -                          | -                             | 109,320,503             | -                    | -                      | 441,600                           | 30,786,247                   | 140,548,350          |
| 7        | July 2001              | -                          | -                             | 104,213,890             | -                    | -                      | 451,200                           | 28,865,594                   | 133,530,684          |
| 8        | August 2001            | -                          | -                             | 98,801,039              | -                    | -                      | 115,200                           | 30,460,552                   | 129,376,791          |
| 9        | September 2001         | -                          | -                             | 102,990,404             | -                    | -                      | -                                 | 28,798,877                   | 131,789,281          |
| 10       | October 2001           | -                          | -                             | 90,402,476              | -                    | -                      | -                                 | 27,313,185                   | 117,715,661          |
| 11       | November 2001          | -                          | -                             | 94,877,444              | -                    | -                      | -                                 | 30,428,074                   | 125,305,518          |
| 12       | December 2001          | -                          | -                             | 98,474,570              | -                    | -                      | -                                 | 29,757,291                   | 128,231,861          |
| 13       | <b>TOTAL YEAR-2001</b> | -                          | -                             | <b>1,146,192,911</b>    | -                    | -                      | <b>4,128,000</b>                  | <b>355,485,965</b>           | <b>1,505,806,876</b> |
| 14       | January 2002           | -                          | -                             | 46,942,970              | 51,248,400           | 14,000                 | -                                 | 30,534,891                   | 128,740,261          |
| 15       | February 2002          | -                          | -                             | 42,744,132              | 43,990,800           | 28,000                 | -                                 | 28,541,794                   | 115,304,726          |
| 16       | March 2002             | -                          | -                             | 44,441,637              | 45,015,600           | 112,000                | -                                 | 28,861,081                   | 118,430,318          |
| 17       | April 2002             | -                          | -                             | 50,226,838              | 44,633,400           | 280,000                | -                                 | 23,547,232                   | 118,687,470          |
| 18       | May 2002               | -                          | -                             | 49,718,640              | 52,420,200           | 84,000                 | -                                 | 23,945,772                   | 126,168,612          |
| 19       | June 2002              | -                          | -                             | 51,320,921              | 49,690,200           | -                      | -                                 | 29,175,085                   | 130,186,206          |
| 20       | July 2002              | -                          | -                             | 55,901,705              | 49,728,000           | 28,000                 | -                                 | 29,886,409                   | 135,544,114          |
| 21       | August 2002            | -                          | -                             | 51,542,542              | 45,259,200           | -                      | -                                 | 28,745,499                   | 125,547,241          |
| 22       | September 2002         | -                          | -                             | 44,601,949              | 47,191,200           | 14,000                 | -                                 | 28,614,457                   | 120,421,606          |
| 23       | October 2002           | -                          | -                             | 52,147,430              | 45,960,600           | 14,000                 | -                                 | 28,552,496                   | 126,674,526          |
| 24       | November 2002          | -                          | -                             | 39,139,984              | 49,681,800           | -                      | -                                 | 28,605,093                   | 117,426,877          |
| 25       | December 2002          | -                          | -                             | 40,365,073              | 57,183,000           | 112,000                | -                                 | 29,306,769                   | 126,966,842          |
| 26       | <b>TOTAL YEAR-2002</b> | -                          | -                             | <b>569,093,821</b>      | <b>582,002,400</b>   | <b>686,000</b>         | -                                 | <b>338,316,578</b>           | <b>1,490,098,799</b> |
| 27       | January 2003           | -                          | -                             | 37,100,329              | 57,321,600           | -                      | -                                 | 30,278,645                   | 124,700,574          |
| 28       | February 2003          | -                          | -                             | 52,190,714              | 49,652,400           | -                      | -                                 | 26,921,332                   | 128,764,446          |
| 29       | March 2003             | -                          | -                             | 43,471,208              | 50,832,600           | -                      | -                                 | 26,641,624                   | 120,945,432          |
| 30       | April 2003             | -                          | -                             | 45,827,968              | 55,683,600           | -                      | -                                 | 27,396,914                   | 128,908,482          |
| 31       | May 2003               | -                          | -                             | 50,877,594              | 50,950,200           | 28,000                 | -                                 | 29,990,744                   | 131,846,538          |
| 32       | June 2003              | -                          | -                             | 54,947,089              | 50,593,200           | 854,000                | -                                 | 30,761,785                   | 137,156,074          |
| 33       | July 2003              | -                          | -                             | 51,105,476              | 53,718,000           | -                      | -                                 | 31,064,193                   | 135,887,669          |
| 34       | August 2003            | -                          | -                             | 49,473,886              | 47,098,800           | -                      | -                                 | 29,211,492                   | 125,784,178          |
| 35       | September 2003         | -                          | -                             | 50,058,050              | 53,310,600           | -                      | -                                 | 29,938,019                   | 133,306,669          |
| 36       | October 2003           | -                          | -                             | 43,962,825              | 38,774,400           | 14,000                 | -                                 | 30,325,233                   | 113,076,458          |
| 37       | November 2003          | -                          | -                             | 39,142,351              | 47,875,800           | -                      | -                                 | 28,968,020                   | 115,986,171          |
| 38       | December 2003          | -                          | -                             | 45,894,847              | 53,062,800           | 14,000                 | -                                 | 31,284,277                   | 130,255,924          |
| 39       | <b>TOTAL YEAR-2003</b> | -                          | -                             | <b>564,052,337</b>      | <b>608,874,000</b>   | <b>910,000</b>         | -                                 | <b>352,782,278</b>           | <b>1,526,618,615</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran Backbone LGSSTBX | Backbone QF Standby TQFSSBTX | Transmission LGS Standard | Celanese Standby SAS-1 & 2 | Transmission SAS-5 | Transmission Standby 710 | Transmission LGS Interruptible | Total Loss Level 2   |
|----------|------------------------|---------------------------|------------------------------|---------------------------|----------------------------|--------------------|--------------------------|--------------------------------|----------------------|
| 1        | January 2001           | -                         | -                            | 169,797,053               | -                          | -                  | -                        | 108,258,249                    | 278,055,302          |
| 2        | February 2001          | -                         | -                            | 151,611,847               | -                          | -                  | -                        | 95,555,998                     | 247,167,845          |
| 3        | March 2001             | -                         | -                            | 155,594,717               | -                          | -                  | -                        | 99,563,960                     | 255,158,677          |
| 4        | April 2001             | -                         | -                            | 148,588,816               | -                          | -                  | -                        | 100,953,820                    | 249,542,636          |
| 5        | May 2001               | -                         | -                            | 157,482,835               | -                          | -                  | -                        | 105,220,810                    | 262,703,645          |
| 6        | June 2001              | -                         | -                            | 154,528,536               | -                          | -                  | -                        | 102,881,849                    | 257,410,385          |
| 7        | July 2001              | -                         | -                            | 160,490,023               | -                          | -                  | -                        | 100,745,766                    | 261,235,789          |
| 8        | August 2001            | -                         | -                            | 164,203,249               | -                          | -                  | -                        | 104,390,760                    | 268,594,009          |
| 9        | September 2001         | -                         | -                            | 151,580,073               | -                          | -                  | -                        | 102,852,989                    | 254,433,062          |
| 10       | October 2001           | -                         | -                            | 138,512,227               | -                          | -                  | -                        | 99,014,997                     | 237,527,224          |
| 11       | November 2001          | -                         | -                            | 152,758,713               | -                          | -                  | -                        | 110,457,126                    | 263,215,839          |
| 12       | December 2001          | -                         | -                            | 148,570,665               | -                          | -                  | -                        | 108,659,864                    | 257,230,529          |
| 13       | <b>TOTAL YEAR-2001</b> | -                         | -                            | <b>1,853,718,754</b>      | -                          | -                  | -                        | <b>1,238,556,188</b>           | <b>3,092,274,942</b> |
| 14       | January 2002           | -                         | -                            | 118,695,598               | (196,023,000)              | 13,041,668         | -                        | 114,458,334                    | 50,172,600           |
| 15       | February 2002          | -                         | -                            | 106,310,823               | 25,900,000                 | 14,665,625         | -                        | 103,183,422                    | 250,059,870          |
| 16       | March 2002             | -                         | -                            | 109,695,626               | 23,828,000                 | 10,301,156         | 180,000                  | 105,714,964                    | 249,719,746          |
| 17       | April 2002             | -                         | -                            | 116,633,170               | 25,928,000                 | 9,885,022          | 36,000                   | 114,284,333                    | 266,766,525          |
| 18       | May 2002               | -                         | -                            | 114,900,634               | 23,273,000                 | 12,077,363         | 54,000                   | 112,497,028                    | 262,802,025          |
| 19       | June 2002              | -                         | -                            | 107,074,116               | 22,999,000                 | 12,856,445         | 36,000                   | 112,916,215                    | 255,881,776          |
| 20       | July 2002              | -                         | -                            | 133,734,739               | 23,436,000                 | 11,933,367         | 36,000                   | 120,698,044                    | 289,838,150          |
| 21       | August 2002            | -                         | -                            | 121,211,332               | 26,572,000                 | 12,844,872         | 36,000                   | 116,486,359                    | 277,150,563          |
| 22       | September 2002         | -                         | -                            | 121,452,329               | 26,628,000                 | 11,263,675         | 108,000                  | 118,353,753                    | 277,805,757          |
| 23       | October 2002           | -                         | -                            | 112,719,774               | 25,620,000                 | 11,534,833         | 72,000                   | 112,186,550                    | 262,133,157          |
| 24       | November 2002          | -                         | -                            | 114,875,193               | 26,488,000                 | 11,493,423         | 108,000                  | 104,466,013                    | 257,430,629          |
| 25       | December 2002          | -                         | -                            | 120,374,289               | 25,452,000                 | 9,609,915          | 72,000                   | 145,415,821                    | 300,924,025          |
| 26       | <b>TOTAL YEAR-2002</b> | -                         | -                            | <b>1,397,677,623</b>      | <b>80,101,000</b>          | <b>141,507,364</b> | <b>738,000</b>           | <b>1,380,660,836</b>           | <b>3,000,684,823</b> |
| 27       | January 2003           | -                         | -                            | 120,402,122               | 25,788,000                 | 10,883,875         | 126,000                  | 133,296,053                    | 290,496,050          |
| 28       | February 2003          | -                         | -                            | 112,378,873               | 25,788,000                 | 9,902,766          | 108,000                  | 124,767,144                    | 272,944,783          |
| 29       | March 2003             | -                         | -                            | 115,354,022               | 22,708,000                 | 8,311,514          | 72,000                   | 129,415,044                    | 275,860,580          |
| 30       | April 2003             | -                         | -                            | 120,259,847               | 24,920,000                 | -                  | 72,000                   | 126,772,088                    | 272,023,935          |
| 31       | May 2003               | -                         | -                            | 120,511,286               | 24,108,000                 | -                  | 90,000                   | 124,886,673                    | 269,595,959          |
| 32       | June 2003              | -                         | -                            | 129,192,375               | 16,615,000                 | -                  | 72,000                   | 130,393,739                    | 276,273,114          |
| 33       | July 2003              | -                         | -                            | 121,349,392               | 22,708,000                 | -                  | 72,000                   | 134,395,195                    | 278,524,587          |
| 34       | August 2003            | -                         | -                            | 131,689,223               | 26,124,000                 | -                  | 36,000                   | 120,893,003                    | 278,742,226          |
| 35       | September 2003         | -                         | -                            | 198,409,988               | 26,572,000                 | -                  | 72,000                   | 131,796,075                    | 356,850,063          |
| 36       | October 2003           | -                         | -                            | 56,124,962                | 24,416,000                 | -                  | 72,000                   | 124,436,582                    | 205,049,544          |
| 37       | November 2003          | -                         | -                            | 121,741,176               | 26,040,000                 | -                  | 126,000                  | 127,496,763                    | 275,403,939          |
| 38       | December 2003          | -                         | -                            | 127,191,770               | 24,836,000                 | -                  | 72,000                   | 138,437,292                    | 290,537,062          |
| 39       | <b>TOTAL YEAR-2003</b> | -                         | -                            | <b>1,474,605,036</b>      | <b>290,623,000</b>         | <b>29,098,155</b>  | <b>990,000</b>           | <b>1,546,985,651</b>           | <b>3,342,301,842</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Total Loss Level 6   | Total Loss Level 5   | Total Loss Level 4   | Total Loss Level 3   | Total Loss Level 2   | Total Texas Retail    | Total Interruptible  | Total Texas Retail Firm |
|----------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------|-------------------------|
| 1        | January 2004           | 241,078,386          | 290,351,322          | 126,940,051          | 129,970,056          | 289,219,154          | 1,077,558,969         | 217,577,032          | 859,981,937             |
| 2        | February 2004          | 209,621,216          | 254,283,188          | 105,108,453          | 128,263,672          | 340,999,440          | 1,038,275,969         | 185,443,607          | 852,832,362             |
| 3        | March 2004             | 209,019,873          | 276,613,191          | 126,623,285          | 129,207,987          | 217,913,275          | 959,377,611           | 207,860,238          | 751,517,373             |
| 4        | April 2004             | 166,727,855          | 254,163,345          | 126,414,692          | 112,692,068          | 252,382,830          | 912,380,790           | 199,646,542          | 712,734,248             |
| 5        | May 2004               | 176,290,107          | 275,898,192          | 125,408,280          | 140,672,240          | 306,880,996          | 1,025,149,815         | 213,040,234          | 812,109,581             |
| 6        | June 2004              | 252,302,430          | 270,201,930          | 110,916,560          | 81,683,744           | 264,641,196          | 979,745,860           | 198,814,062          | 780,931,798             |
| 7        | July 2004              | 274,850,976          | 318,123,386          | 122,067,159          | 69,450,133           | 204,384,992          | 988,876,646           | 166,661,828          | 822,214,818             |
| 8        | August 2004            | 266,118,321          | 357,422,399          | 127,283,968          | 85,211,649           | 298,220,009          | 1,134,256,346         | 202,641,497          | 931,614,849             |
| 9        | September 2004         | 266,281,333          | 334,718,915          | 129,521,492          | 142,913,460          | 293,369,580          | 1,166,804,780         | 211,364,341          | 955,440,439             |
| 10       | October 2004           | 179,970,285          | 293,462,383          | 124,172,924          | 280,464,533          | 428,113,502          | 1,306,183,627         | 250,376,365          | 1,055,807,262           |
| 11       | November 2004          | 175,271,273          | 285,253,038          | 125,422,292          | 82,779,634           | 299,166,855          | 967,893,092           | 188,044,677          | 779,848,415             |
| 12       | December 2004          | 240,343,582          | 385,138,098          | 122,935,670          | 91,568,424           | 334,586,889          | 1,174,572,663         | 203,638,529          | 970,934,134             |
| 13       | <b>TOTAL YEAR-2004</b> | <b>2,657,875,637</b> | <b>3,595,629,387</b> | <b>1,472,814,826</b> | <b>1,474,877,600</b> | <b>3,529,878,718</b> | <b>12,731,076,168</b> | <b>2,445,108,952</b> | <b>10,285,967,216</b>   |
| 14       | January 2005           | 249,678,810          | 323,237,017          | 142,412,038          | 85,733,373           | 353,007,241          | 1,154,068,479         | 214,612,751          | 939,455,728             |
| 15       | February 2005          | 197,135,045          | 281,525,731          | 114,944,215          | 80,346,741           | 361,954,743          | 1,035,906,475         | 239,604,058          | 796,302,417             |
| 16       | March 2005             | 201,725,718          | 291,645,083          | 121,745,043          | 61,190,821           | 316,904,337          | 993,211,002           | 194,098,250          | 799,112,752             |
| 17       | April 2005             | 183,531,200          | 275,779,087          | 122,435,611          | 65,050,270           | 338,839,868          | 985,636,036           | 202,396,452          | 783,239,584             |
| 18       | May 2005               | 167,197,439          | 247,469,414          | 122,895,234          | 69,955,859           | 332,882,947          | 940,400,893           | 201,062,608          | 739,338,285             |
| 19       | June 2005              | 234,224,216          | 314,074,175          | 135,579,850          | 83,963,174           | 334,110,079          | 1,101,951,494         | 204,762,572          | 897,188,922             |
| 20       | July 2005              | 289,633,843          | 306,870,347          | 128,319,048          | 80,565,783           | 356,022,574          | 1,161,411,595         | 212,550,232          | 948,861,363             |
| 21       | August 2005            | 306,629,060          | 365,399,341          | 139,071,938          | 81,396,265           | 348,998,463          | 1,241,495,067         | 208,276,326          | 1,033,218,741           |
| 22       | September 2005         | 270,333,041          | 339,000,838          | 131,875,337          | 82,947,069           | 348,664,214          | 1,172,820,499         | 206,766,886          | 966,053,613             |
| 23       | October 2005           | 214,477,742          | 308,315,004          | 126,164,468          | 78,735,050           | 308,154,322          | 1,035,846,586         | 177,533,547          | 858,313,039             |
| 24       | November 2005          | 159,804,852          | 285,847,235          | 122,991,025          | 78,439,477           | 345,508,926          | 992,591,515           | 219,560,101          | 773,031,414             |
| 25       | December 2005          | 222,937,317          | 302,520,228          | 130,543,703          | 86,908,991           | 355,296,616          | 1,098,206,855         | 222,314,407          | 875,892,448             |
| 26       | <b>TOTAL YEAR-2005</b> | <b>2,697,308,283</b> | <b>3,641,683,500</b> | <b>1,538,977,510</b> | <b>935,232,873</b>   | <b>4,100,344,330</b> | <b>12,913,546,496</b> | <b>2,503,538,190</b> | <b>10,410,008,306</b>   |
| 27       | January 2006           | 243,468,410          | 316,084,520          | 140,740,231          | 93,559,268           | 372,689,738          | 1,166,542,167         | 238,947,366          | 927,594,801             |
| 28       | February 2006          | 195,619,185          | 269,715,815          | 114,890,587          | 78,501,950           | 329,893,951          | 988,621,488           | 207,103,067          | 781,518,421             |
| 29       | March 2006             | 204,185,696          | 280,126,960          | 136,538,564          | 67,018,557           | 320,606,041          | 1,008,475,818         | 110,270,299          | 898,205,519             |
| 30       | April 2006             | 174,786,454          | 261,784,245          | 124,627,774          | 79,423,052           | 343,598,688          | 984,220,213           | 116,436,857          | 867,783,356             |
| 31       | May 2006               | 184,044,564          | 295,975,615          | 138,322,278          | 75,940,560           | 337,518,136          | 1,031,801,153         | 110,312,330          | 921,488,823             |
| 32       | June 2006              | 290,422,829          | 356,132,127          | 143,297,783          | 86,627,849           | 349,022,019          | 1,225,502,607         | 118,565,510          | 1,106,937,097           |
| 33       | July 2006              | 292,903,870          | 342,070,510          | 141,448,579          | 84,761,947           | 356,585,403          | 1,217,770,309         | 114,109,768          | 1,103,660,541           |
| 34       | August 2006            | 354,976,883          | 383,445,822          | 142,329,392          | 30,916,809           | 355,382,801          | 1,267,051,707         | 112,073,004          | 1,154,978,703           |
| 35       | September 2006         | 230,529,507          | 312,892,231          | 133,867,850          | 107,969,344          | 349,991,441          | 1,135,250,373         | 107,868,929          | 1,027,381,444           |
| 36       | October 2006           | 192,422,783          | 290,035,578          | 127,347,275          | 80,596,361           | 258,195,604          | 948,597,601           | 95,677,600           | 852,920,001             |
| 37       | November 2006          | 165,746,960          | 270,964,293          | 131,140,689          | 86,039,109           | 341,560,607          | 995,451,658           | 105,123,822          | 890,327,836             |
| 38       | December 2006          | 199,945,904          | 307,999,688          | 134,976,434          | 84,928,296           | 347,033,246          | 1,074,933,568         | 109,903,496          | 965,030,072             |
| 39       | <b>TOTAL YEAR-2006</b> | <b>2,729,053,045</b> | <b>3,687,227,404</b> | <b>1,609,527,436</b> | <b>956,283,102</b>   | <b>4,062,127,675</b> | <b>13,044,218,662</b> | <b>1,546,392,048</b> | <b>11,497,826,614</b>   |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Residential General RTX | Residential Heating RSHTX | Residential Service  | Residential All Electric | Residential Space Heating | Residential Water Heating | Residential Heat Pump | Total Residential    |
|----------|------------------------|-------------------------|---------------------------|----------------------|--------------------------|---------------------------|---------------------------|-----------------------|----------------------|
| 1        | January 2004           | -                       | -                         | 126,261,002          | 52,532,508               | 7,813,971                 | 10,495,577                | 24,502,824            | 221,605,882          |
| 2        | February 2004          | -                       | -                         | 106,557,474          | 49,107,571               | 7,299,680                 | 8,902,831                 | 20,431,861            | 192,299,417          |
| 3        | March 2004             | -                       | -                         | 107,307,867          | 47,525,895               | 7,015,894                 | 9,031,413                 | 20,594,734            | 191,475,803          |
| 4        | April 2004             | -                       | -                         | 91,644,766           | 28,798,736               | 3,941,753                 | 7,477,564                 | 16,240,283            | 148,103,102          |
| 5        | May 2004               | -                       | -                         | 100,708,195          | 26,766,627               | 3,623,243                 | 7,879,740                 | 17,153,303            | 156,131,108          |
| 6        | June 2004              | -                       | -                         | 169,736,393          | 33,633,931               | 4,916,324                 | 11,831,690                | 26,819,156            | 246,937,494          |
| 7        | July 2004              | -                       | -                         | 170,917,062          | 33,523,294               | 5,116,364                 | 11,522,041                | 28,030,890            | 249,109,651          |
| 8        | August 2004            | -                       | -                         | 175,405,599          | 34,322,047               | 5,138,312                 | 12,131,875                | 28,723,424            | 255,721,257          |
| 9        | September 2004         | -                       | -                         | 152,658,662          | 30,732,045               | 4,584,589                 | 10,677,091                | 24,129,344            | 222,781,731          |
| 10       | October 2004           | -                       | -                         | 110,499,632          | 24,723,369               | 3,406,240                 | 8,097,251                 | 17,884,355            | 164,610,847          |
| 11       | November 2004          | -                       | -                         | 88,075,831           | 27,376,988               | 3,856,001                 | 6,833,535                 | 15,778,918            | 141,921,273          |
| 12       | December 2004          | -                       | -                         | 120,289,405          | 49,130,009               | 7,089,393                 | 9,761,336                 | 23,205,283            | 209,475,426          |
| 13       | <b>TOTAL YEAR-2004</b> | -                       | -                         | <b>1,520,061,888</b> | <b>438,173,020</b>       | <b>63,801,764</b>         | <b>114,641,944</b>        | <b>263,494,375</b>    | <b>2,400,172,991</b> |
| 14       | January 2005           | -                       | -                         | 129,048,134          | 57,970,898               | 7,982,881                 | 10,857,649                | 24,420,950            | 230,280,512          |
| 15       | February 2005          | -                       | -                         | 99,324,662           | 46,399,924               | 6,319,262                 | 8,488,561                 | 19,305,318            | 179,837,727          |
| 16       | March 2005             | -                       | -                         | 105,466,820          | 43,601,875               | 6,185,624                 | 8,563,167                 | 19,465,019            | 183,282,505          |
| 17       | April 2005             | -                       | -                         | 100,411,818          | 35,219,386               | 4,561,541                 | 7,966,186                 | 17,814,395            | 165,973,326          |
| 18       | May 2005               | -                       | -                         | 94,636,129           | 27,594,034               | 3,557,089                 | 7,316,627                 | 16,169,077            | 149,272,956          |
| 19       | June 2005              | -                       | -                         | 144,632,389          | 31,414,259               | 4,347,900                 | 10,193,777                | 23,794,688            | 214,383,013          |
| 20       | July 2005              | -                       | -                         | 183,144,362          | 37,192,398               | 5,419,213                 | 12,295,194                | 29,981,861            | 268,033,028          |
| 21       | August 2005            | -                       | -                         | 194,238,312          | 37,947,067               | 5,662,032                 | 12,981,152                | 30,849,785            | 281,678,348          |
| 22       | September 2005         | -                       | -                         | 168,725,501          | 34,468,771               | 5,040,313                 | 11,349,948                | 27,484,054            | 247,068,587          |
| 23       | October 2005           | -                       | -                         | 128,560,992          | 29,835,589               | 4,070,872                 | 9,273,484                 | 20,574,121            | 192,315,058          |
| 24       | November 2005          | -                       | -                         | 89,373,412           | 26,032,973               | 3,563,761                 | 6,882,130                 | 14,695,176            | 140,547,452          |
| 25       | December 2005          | -                       | -                         | 117,529,796          | 49,464,305               | 6,693,712                 | 9,479,023                 | 21,000,614            | 204,167,450          |
| 26       | <b>TOTAL YEAR-2005</b> | -                       | -                         | <b>1,555,092,327</b> | <b>457,141,479</b>       | <b>63,404,200</b>         | <b>115,646,898</b>        | <b>265,553,058</b>    | <b>2,456,839,962</b> |
| 27       | January 2006           | -                       | -                         | 128,523,037          | 54,455,193               | 7,334,340                 | 10,533,227                | 23,044,272            | 223,890,069          |
| 28       | February 2006          | -                       | -                         | 100,629,905          | 44,459,066               | 5,927,794                 | 8,084,961                 | 18,706,668            | 177,808,394          |
| 29       | March 2006             | -                       | -                         | 107,506,171          | 44,480,197               | 5,954,782                 | 8,586,499                 | 18,702,639            | 185,230,288          |
| 30       | April 2006             | -                       | -                         | 96,066,869           | 32,403,810               | 4,104,817                 | 7,717,336                 | 16,222,342            | 156,515,174          |
| 31       | May 2006               | -                       | -                         | 107,187,779          | 27,762,036               | 3,631,884                 | 7,782,931                 | 16,931,046            | 163,295,676          |
| 32       | June 2006              | -                       | -                         | 181,404,007          | 39,225,793               | 5,410,944                 | 12,228,510                | 28,936,090            | 267,205,344          |
| 33       | July 2006              | -                       | -                         | 180,574,095          | 40,128,816               | 5,532,017                 | 11,793,317                | 29,680,659            | 267,708,904          |
| 34       | August 2006            | -                       | -                         | 212,869,798          | 47,054,984               | 6,274,613                 | 13,915,351                | 33,182,081            | 313,296,827          |
| 35       | September 2006         | -                       | -                         | 140,110,667          | 31,283,389               | 4,339,080                 | 9,500,155                 | 23,027,314            | 208,260,605          |
| 36       | October 2006           | -                       | -                         | 114,249,810          | 28,824,363               | 3,797,513                 | 8,183,281                 | 18,211,844            | 173,266,811          |
| 37       | November 2006          | -                       | -                         | 91,153,395           | 30,567,031               | 3,799,823                 | 7,090,116                 | 15,541,135            | 148,151,500          |
| 38       | December 2006          | -                       | -                         | 107,749,362          | 47,489,528               | 6,155,744                 | 8,463,957                 | 19,574,755            | 189,433,346          |
| 39       | <b>TOTAL YEAR-2006</b> | -                       | -                         | <b>1,568,024,895</b> | <b>468,134,206</b>       | <b>62,263,351</b>         | <b>113,879,641</b>        | <b>261,760,845</b>    | <b>2,474,062,938</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period          | Small General Secondary |                    |                 |                                  | Small Municipal and School | Large Municipa Service | Municipa LMSTX | Other Public Authorities | Street Lighting | Area Lighting | Total Loss Level 6 |
|----------|-----------------|-------------------------|--------------------|-----------------|----------------------------------|----------------------------|------------------------|----------------|--------------------------|-----------------|---------------|--------------------|
|          |                 | Service SGSTX           | QF Standby SQFSSTX | Standby SQFSSTX | Small Municipal and School SMSTX |                            |                        |                |                          |                 |               |                    |
| 1        | January 2004    | -                       | -                  | -               | -                                | -                          | -                      | 13,747,595     | 2,949,792                | 2,775,117       | 241,078,386   |                    |
| 2        | February 2004   | -                       | -                  | -               | -                                | -                          | -                      | 11,762,280     | 2,958,620                | 2,600,899       | 209,621,216   |                    |
| 3        | March 2004      | -                       | -                  | -               | -                                | -                          | -                      | 11,897,302     | 2,950,275                | 2,696,493       | 209,019,873   |                    |
| 4        | April 2004      | -                       | -                  | -               | -                                | -                          | -                      | 13,129,697     | 2,957,170                | 2,537,886       | 166,727,855   |                    |
| 5        | May 2004        | -                       | -                  | -               | -                                | -                          | -                      | 14,548,248     | 2,956,554                | 2,654,197       | 176,290,107   |                    |
| 6        | June 2004       | -                       | -                  | -               | -                                | -                          | -                      | 2,861,600      | -                        | 2,503,336       | 252,302,430   |                    |
| 7        | July 2004       | -                       | -                  | -               | -                                | -                          | -                      | 20,226,943     | 2,942,442                | 2,571,940       | 274,850,976   |                    |
| 8        | August 2004     | -                       | -                  | -               | -                                | -                          | -                      | 4,970,938      | 2,942,442                | 2,483,684       | 266,118,321   |                    |
| 9        | September 2004  | -                       | -                  | -               | -                                | -                          | -                      | 37,995,551     | 2,943,311                | 2,560,740       | 266,281,333   |                    |
| 10       | October 2004    | -                       | -                  | -               | -                                | -                          | -                      | 9,990,484      | 2,943,363                | 2,425,591       | 179,970,285   |                    |
| 11       | November 2004   | -                       | -                  | -               | -                                | -                          | -                      | 28,066,466     | 2,942,866                | 2,340,668       | 175,271,273   |                    |
| 12       | December 2004   | -                       | -                  | -               | -                                | -                          | -                      | 25,427,023     | 2,996,495                | 2,444,638       | 240,343,582   |                    |
| 13       | TOTAL YEAR-2004 | -                       | -                  | -               | -                                | -                          | -                      | 194,624,127    | 32,483,330               | 30,595,189      | 2,657,875,637 |                    |
| 14       | January 2005    | -                       | -                  | -               | -                                | -                          | -                      | 13,811,532     | 2,951,810                | 2,634,956       | 249,678,810   |                    |
| 15       | February 2005   | -                       | -                  | -               | -                                | -                          | -                      | 11,947,461     | 2,951,777                | 2,398,080       | 197,135,045   |                    |
| 16       | March 2005      | -                       | -                  | -               | -                                | -                          | -                      | 12,843,889     | 2,951,777                | 2,647,547       | 201,725,718   |                    |
| 17       | April 2005      | -                       | -                  | -               | -                                | -                          | -                      | 11,984,780     | 2,950,696                | 2,622,398       | 183,531,200   |                    |
| 18       | May 2005        | -                       | -                  | -               | -                                | -                          | -                      | 12,442,633     | 2,948,595                | 2,533,255       | 167,197,439   |                    |
| 19       | June 2005       | -                       | -                  | -               | -                                | -                          | -                      | 14,280,609     | 2,949,083                | 2,611,511       | 234,224,216   |                    |
| 20       | July 2005       | -                       | -                  | -               | -                                | -                          | -                      | 16,229,881     | 2,949,145                | 2,421,789       | 289,633,843   |                    |
| 21       | August 2005     | -                       | -                  | -               | -                                | -                          | -                      | 19,473,053     | 2,949,147                | 2,528,512       | 306,629,060   |                    |
| 22       | September 2005  | -                       | -                  | -               | -                                | -                          | -                      | 17,805,463     | 2,950,327                | 2,508,664       | 270,333,041   |                    |
| 23       | October 2005    | -                       | -                  | -               | -                                | -                          | -                      | 16,833,299     | 2,950,488                | 2,378,897       | 214,477,742   |                    |
| 24       | November 2005   | -                       | -                  | -               | -                                | -                          | -                      | 13,999,937     | 2,947,463                | 2,310,000       | 159,804,852   |                    |
| 25       | December 2005   | -                       | -                  | -               | -                                | -                          | -                      | 13,337,786     | 2,948,474                | 2,483,607       | 222,937,317   |                    |
| 26       | TOTAL YEAR-2005 | -                       | -                  | -               | -                                | -                          | -                      | 174,990,323    | 35,398,782               | 30,079,216      | 2,697,308,283 |                    |
| 27       | January 2006    | -                       | -                  | -               | -                                | -                          | -                      | 14,046,804     | 2,948,335                | 2,583,202       | 243,468,410   |                    |
| 28       | February 2006   | -                       | -                  | -               | -                                | -                          | -                      | 12,435,858     | 2,948,341                | 2,426,592       | 195,619,185   |                    |
| 29       | March 2006      | -                       | -                  | -               | -                                | -                          | -                      | 13,469,001     | 2,948,556                | 2,537,851       | 204,185,696   |                    |
| 30       | April 2006      | -                       | -                  | -               | -                                | -                          | -                      | 12,956,542     | 2,949,361                | 2,365,377       | 174,786,454   |                    |
| 31       | May 2006        | -                       | -                  | -               | -                                | -                          | -                      | 15,378,634     | 2,942,634                | 2,427,620       | 184,044,564   |                    |
| 32       | June 2006       | -                       | -                  | -               | -                                | -                          | -                      | 17,666,983     | 2,938,846                | 2,611,656       | 290,422,829   |                    |
| 33       | July 2006       | -                       | -                  | -               | -                                | -                          | -                      | 19,834,809     | 2,940,331                | 2,419,826       | 292,903,870   |                    |
| 34       | August 2006     | -                       | -                  | -               | -                                | -                          | -                      | 36,186,768     | 2,940,389                | 2,552,899       | 354,976,883   |                    |
| 35       | September 2006  | -                       | -                  | -               | -                                | -                          | -                      | 16,845,334     | 2,931,487                | 2,492,081       | 230,529,507   |                    |
| 36       | October 2006    | -                       | -                  | -               | -                                | -                          | -                      | 13,598,860     | 2,930,143                | 2,626,969       | 192,422,783   |                    |
| 37       | November 2006   | -                       | -                  | -               | -                                | -                          | -                      | 12,233,877     | 2,930,147                | 2,431,436       | 165,746,960   |                    |
| 38       | December 2006   | -                       | -                  | -               | -                                | -                          | -                      | 5,022,728      | 2,930,511                | 2,559,319       | 199,945,904   |                    |
| 39       | TOTAL YEAR-2006 | -                       | -                  | -               | -                                | -                          | -                      | 189,676,198    | 35,279,081               | 30,034,828      | 2,729,053,045 |                    |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Irrigation         | Retail Interruption | Secondary General SGT | Secondary General Service | Cotton Gins        | Grain Elevators   | Secondary Oil Well Pumping | Secondary LGS Standard | Secondary LGS SAS-6 | Large School Service LSSTX | Schools            | Total Loss Level 5   |
|----------|------------------------|--------------------|---------------------|-----------------------|---------------------------|--------------------|-------------------|----------------------------|------------------------|---------------------|----------------------------|--------------------|----------------------|
| 1        | January 2004           | 3,743,436          | 285,537             | -                     | 131,234,714               | 8,660,574          | 4,802,642         | 31,552,049                 | 93,714,736             | 1,944,923           | -                          | 14,412,711         | 290,351,322          |
| 2        | February 2004          | 2,392,031          | 168,932             | -                     | 118,657,457               | 6,111,414          | 3,184,533         | 26,048,991                 | 86,190,756             | 1,851,978           | -                          | 15,177,096         | 254,283,188          |
| 3        | March 2004             | 2,007,809          | 119,777             | -                     | 124,260,529               | 223,901            | 2,552,803         | 31,939,881                 | 97,944,679             | 2,064,482           | -                          | 15,499,330         | 276,613,191          |
| 4        | April 2004             | 4,142,152          | 200,250             | -                     | 115,138,164               | 155,410            | 2,190,832         | 26,204,989                 | 90,790,062             | 1,755,862           | -                          | 13,585,624         | 254,163,345          |
| 5        | May 2004               | 10,409,092         | 618,239             | -                     | 121,253,735               | 149,864            | 2,037,939         | 29,582,608                 | 95,268,641             | 1,667,145           | -                          | 14,910,929         | 275,898,192          |
| 6        | June 2004              | 21,498,165         | 1,166,994           | -                     | 151,426,085               | 103,187            | 1,656,425         | 26,250,595                 | 64,131,876             | -                   | -                          | 3,968,603          | 270,201,930          |
| 7        | July 2004              | 22,067,900         | 1,087,615           | -                     | 152,187,238               | 130,132            | 3,220,875         | 31,032,373                 | 89,366,104             | 2,003,586           | -                          | 17,027,563         | 318,123,386          |
| 8        | August 2004            | 24,944,786         | 1,621,553           | -                     | 156,043,921               | 174,144            | 2,923,567         | 27,652,910                 | 131,746,370            | -                   | -                          | 12,315,148         | 357,422,399          |
| 9        | September 2004         | 15,130,009         | 1,185,153           | -                     | 157,623,517               | 139,951            | 2,982,827         | 36,180,914                 | 99,292,266             | -                   | -                          | 22,184,278         | 334,718,915          |
| 10       | October 2004           | 5,602,673          | 738,540             | -                     | 126,716,699               | 952,089            | 8,120,567         | 27,531,314                 | 106,731,964            | 1,393,744           | -                          | 15,674,793         | 293,462,383          |
| 11       | November 2004          | 2,054,599          | 199,353             | -                     | 107,752,154               | 9,131,412          | 12,697,397        | 25,578,917                 | 96,292,349             | (1,392,011)         | -                          | 32,938,872         | 285,253,038          |
| 12       | December 2004          | (135,167)          | 3,468               | -                     | 138,198,124               | 18,578,081         | 9,316,535         | 35,173,146                 | 144,132,393            | 9,499,130           | -                          | 30,372,388         | 385,138,098          |
| 13       | <b>TOTAL YEAR-2004</b> | <b>113,857,485</b> | <b>7,395,411</b>    | -                     | <b>1,600,492,333</b>      | <b>39,010,159</b>  | <b>55,686,942</b> | <b>354,728,687</b>         | <b>1,195,602,196</b>   | <b>20,788,839</b>   | -                          | <b>208,067,335</b> | <b>3,595,629,387</b> |
| 14       | January 2005           | 5,448,986          | 97,124              | -                     | 126,941,423               | 29,859,534         | 8,343,172         | 33,937,157                 | 97,330,953             | 5,719,135           | -                          | 15,559,533         | 323,237,017          |
| 15       | February 2005          | 3,383,231          | 48,080              | -                     | 127,231,205               | 19,938,886         | 3,988,958         | 21,779,955                 | 89,237,133             | 2,132,112           | -                          | 13,786,171         | 281,525,731          |
| 16       | March 2005             | (2,980,361)        | 75,701              | -                     | 126,472,212               | 10,000,882         | 4,235,795         | 43,932,671                 | 91,014,664             | 1,606,361           | -                          | 17,287,158         | 291,645,083          |
| 17       | April 2005             | 20,420,038         | 446,759             | -                     | 126,371,479               | 3,180,315          | 3,258,336         | 16,864,506                 | 90,067,914             | 1,451,551           | -                          | 13,718,189         | 275,779,087          |
| 18       | May 2005               | (119,084)          | 836,065             | -                     | 114,646,770               | 408,949            | 2,078,732         | 31,403,100                 | 83,992,302             | 1,262,057           | -                          | 12,960,523         | 247,469,414          |
| 19       | June 2005              | 10,119,114         | 854,800             | -                     | 147,211,560               | 190,616            | 2,254,494         | 30,287,683                 | 103,430,384            | 1,368,730           | -                          | 18,356,794         | 314,074,175          |
| 20       | July 2005              | 15,611,257         | 1,361,267           | -                     | 158,271,343               | 149,348            | 3,299,011         | 20,265,520                 | 94,648,259             | 1,331,896           | -                          | 11,932,446         | 306,870,347          |
| 21       | August 2005            | 31,181,613         | 2,825,253           | -                     | 171,743,724               | 178,742            | 4,238,268         | 29,680,929                 | 108,081,283            | 1,340,835           | -                          | 16,128,694         | 365,399,341          |
| 22       | September 2005         | 20,737,609         | 1,898,781           | -                     | 157,668,975               | 153,418            | 3,437,805         | 30,417,838                 | 100,797,386            | 3,383,189           | -                          | 20,505,837         | 339,000,838          |
| 23       | October 2005           | 8,434,838          | 765,777             | -                     | 134,584,362               | 1,034,232          | 20,535,314        | 28,493,998                 | 94,905,279             | 2,346,910           | -                          | 17,214,294         | 308,315,004          |
| 24       | November 2005          | 2,707,333          | 314,640             | -                     | 114,727,432               | 17,784,747         | 11,403,067        | 29,475,161                 | 89,679,781             | 2,725,611           | -                          | 17,029,463         | 285,847,235          |
| 25       | December 2005          | 3,346,794          | 157,181             | -                     | 125,022,065               | 32,723,010         | (2,945,270)       | 30,778,693                 | 96,543,012             | 1,853,633           | -                          | 15,041,110         | 302,520,228          |
| 26       | <b>TOTAL YEAR-2005</b> | <b>118,291,368</b> | <b>9,681,428</b>    | -                     | <b>1,630,892,550</b>      | <b>115,602,679</b> | <b>64,127,682</b> | <b>347,317,211</b>         | <b>1,139,728,350</b>   | <b>26,522,020</b>   | -                          | <b>189,520,212</b> | <b>3,641,683,500</b> |
| 27       | January 2006           | 4,659,427          | 564,742             | -                     | 134,998,653               | 25,059,911         | 3,395,140         | 34,933,123                 | 94,825,122             | 1,838,982           | -                          | 15,809,420         | 316,084,520          |
| 28       | February 2006          | 3,214,821          | 1,399,769           | -                     | 115,923,429               | 14,258,887         | 2,508,268         | 33,077,904                 | 86,190,516             | -                   | -                          | 13,142,221         | 269,715,815          |
| 29       | March 2006             | 7,488,247          | 726,762             | -                     | 128,203,333               | 4,018,553          | 3,894,185         | 19,543,063                 | 95,755,313             | 3,204,274           | -                          | 17,293,230         | 280,126,960          |
| 30       | April 2006             | 12,945,004         | 1,270,514           | -                     | 114,600,968               | 917,717            | 1,602,433         | 29,211,686                 | 85,855,961             | 1,744,836           | -                          | 13,635,126         | 261,784,245          |
| 31       | May 2006               | 18,824,523         | 1,421,367           | -                     | 128,224,838               | 232,766            | 2,345,826         | 31,715,457                 | 94,731,843             | 1,738,836           | -                          | 16,740,159         | 295,975,615          |
| 32       | June 2006              | 29,242,931         | 2,571,983           | -                     | 163,904,246               | 207,891            | 2,063,579         | 36,896,867                 | 102,316,868            | 2,053,715           | -                          | 16,874,047         | 356,132,127          |
| 33       | July 2006              | 35,290,862         | 2,729,786           | -                     | 161,293,975               | 189,034            | 2,350,141         | 30,034,693                 | 97,332,416             | -                   | -                          | 12,849,603         | 342,070,510          |
| 34       | August 2006            | 42,805,154         | 3,308,019           | -                     | 177,539,324               | 201,528            | 2,159,241         | 31,931,587                 | 102,696,721            | 3,650,968           | -                          | 19,153,280         | 383,445,822          |
| 35       | September 2006         | 15,694,787         | 1,453,600           | -                     | 144,673,416               | 100,973            | 2,380,873         | 26,680,412                 | 100,407,482            | 1,846,730           | -                          | 19,653,958         | 312,892,231          |
| 36       | October 2006           | 6,322,080          | 473,155             | -                     | 133,827,723               | 2,481,760          | 7,533,599         | 31,070,476                 | 90,930,149             | -                   | -                          | 17,396,636         | 290,035,578          |
| 37       | November 2006          | 2,853,458          | 479,113             | -                     | 104,839,736               | 16,170,256         | 9,299,908         | 34,257,504                 | 86,728,919             | 1,830,420           | -                          | 14,504,979         | 270,964,293          |
| 38       | December 2006          | 2,508,356          | 332,496             | -                     | 118,873,370               | 29,725,690         | 5,357,446         | 30,965,404                 | 107,948,760            | 1,765,831           | -                          | 10,522,335         | 307,999,688          |
| 39       | <b>TOTAL YEAR-2006</b> | <b>181,849,650</b> | <b>16,731,306</b>   | -                     | <b>1,626,903,011</b>      | <b>93,564,966</b>  | <b>44,890,639</b> | <b>370,318,176</b>         | <b>1,145,720,070</b>   | <b>19,674,592</b>   | -                          | <b>187,574,994</b> | <b>3,687,227,404</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Primary General PGTX | Primary QF Standby PQFSSTX | Primary LGS Standard | Primary CRMWA Interruptible SAS-4 | Primary LGS SAS-6 | Orion Standby SAS-8 | Primary LLF | LMSTX-Pri Large Muni | LSSTX-Pri Large School | Primary Standby 724 | Primary General Service | Primary Oil Well Pumping | Primary Other Public Authorities |
|----------|------------------------|----------------------|----------------------------|----------------------|-----------------------------------|-------------------|---------------------|-------------|----------------------|------------------------|---------------------|-------------------------|--------------------------|----------------------------------|
| 1        | January 2004           | -                    | -                          | 59,816,754           | 8,908,640                         | 1,960,140         | 3,693,200           | -           | -                    | -                      | 2,063,520           | 2,043,907               | 9,134,856                | 332,400                          |
| 2        | February 2004          | -                    | -                          | 54,997,017           | -                                 | 1,474,004         | 2,578,169           | -           | -                    | -                      | 1,886,360           | 2,028,604               | 7,164,279                | 244,800                          |
| 3        | March 2004             | -                    | -                          | 68,797,606           | 8,295,520                         | 1,407,691         | 2,567,600           | -           | -                    | -                      | 2,222,320           | 2,056,018               | 5,749,502                | 241,200                          |
| 4        | April 2004             | -                    | -                          | 59,915,998           | 18,041,920                        | 1,439,588         | 3,046,400           | -           | -                    | -                      | 2,215,800           | 1,728,040               | 7,313,776                | 244,200                          |
| 5        | May 2004               | -                    | -                          | 65,697,765           | 9,547,200                         | 1,518,479         | 3,749,200           | -           | -                    | -                      | 2,333,440           | 1,847,623               | 7,863,016                | 373,200                          |
| 6        | June 2004              | -                    | -                          | 53,235,068           | 11,943,845                        | -                 | 3,541,747           | -           | -                    | -                      | -                   | 1,507,427               | 6,269,963                | -                                |
| 7        | July 2004              | -                    | -                          | 62,409,970           | 12,419,812                        | 1,524,301         | 3,604,645           | -           | -                    | -                      | -                   | 1,283,803               | 7,757,520                | 1,162,800                        |
| 8        | August 2004            | -                    | -                          | 72,372,906           | 8,959,170                         | -                 | 3,940,973           | -           | -                    | -                      | -                   | 2,518,346               | 5,042,214                | 813,000                          |
| 9        | September 2004         | -                    | -                          | 72,162,678           | 11,413,617                        | -                 | 3,921,778           | -           | -                    | -                      | -                   | 2,898,127               | 7,862,152                | 529,800                          |
| 10       | October 2004           | -                    | -                          | 64,205,262           | 7,924,386                         | 2,515,125         | 3,771,705           | -           | -                    | -                      | -                   | 2,254,272               | 5,072,453                | 685,800                          |
| 11       | November 2004          | -                    | -                          | 71,806,716           | 8,148,187                         | (2,635,161)       | 3,688,134           | -           | -                    | -                      | -                   | 1,700,773               | 8,030,656                | 458,400                          |
| 12       | December 2004          | -                    | -                          | 59,752,240           | 8,093,858                         | 6,661,288         | 4,029,176           | -           | -                    | -                      | -                   | 125,561                 | 6,726,308                | 214,200                          |
| 13       | <b>TOTAL YEAR-2004</b> | -                    | -                          | <b>765,169,980</b>   | <b>113,696,155</b>                | <b>15,865,455</b> | <b>42,132,727</b>   | -           | -                    | -                      | <b>10,721,440</b>   | <b>21,992,501</b>       | <b>83,986,695</b>        | <b>5,299,800</b>                 |
| 14       | January 2005           | -                    | -                          | 78,170,915           | 7,910,379                         | 3,995,604         | 4,105,713           | -           | -                    | -                      | -                   | 2,254,484               | 9,189,015                | 227,400                          |
| 15       | February 2005          | -                    | -                          | 58,368,337           | 7,915,571                         | 1,437,453         | 2,825,316           | -           | -                    | -                      | -                   | 1,840,563               | 7,570,166                | 201,000                          |
| 16       | March 2005             | -                    | -                          | 65,227,145           | 6,413,338                         | 1,517,457         | 2,522,326           | -           | -                    | -                      | -                   | 4,709,356               | 7,126,703                | 178,200                          |
| 17       | April 2005             | -                    | -                          | 63,073,114           | 9,766,133                         | 1,170,573         | 3,503,987           | -           | -                    | -                      | -                   | 2,165,093               | 7,025,944                | 188,400                          |
| 18       | May 2005               | -                    | -                          | 63,357,342           | 10,586,101                        | 870,205           | 3,884,352           | -           | -                    | -                      | -                   | 1,643,631               | 6,197,416                | 138,600                          |
| 19       | June 2005              | -                    | -                          | 72,585,561           | 12,391,101                        | 1,038,179         | 3,945,756           | -           | -                    | -                      | -                   | 2,174,096               | 7,488,313                | 202,800                          |
| 20       | July 2005              | -                    | -                          | 64,924,139           | 13,694,979                        | 1,060,075         | 3,497,496           | -           | -                    | -                      | -                   | 2,434,317               | 5,734,114                | 625,800                          |
| 21       | August 2005            | -                    | -                          | 74,759,428           | 12,872,561                        | 1,104,913         | 3,955,895           | -           | -                    | -                      | -                   | 2,294,331               | 6,801,186                | 427,800                          |
| 22       | September 2005         | -                    | -                          | 66,425,432           | 13,675,771                        | 3,213,044         | 3,643,854           | -           | -                    | -                      | -                   | 1,371,013               | 6,974,665                | 192,000                          |
| 23       | October 2005           | -                    | -                          | 66,900,961           | 10,157,782                        | 1,098,061         | 3,870,186           | -           | -                    | -                      | -                   | 2,036,922               | 6,208,981                | 231,000                          |
| 24       | November 2005          | -                    | -                          | 64,311,771           | 9,003,685                         | 1,096,830         | 3,286,206           | -           | -                    | -                      | -                   | 1,903,768               | 6,640,070                | 180,600                          |
| 25       | December 2005          | -                    | -                          | 65,932,693           | 9,061,257                         | 1,549,496         | 3,512,609           | -           | -                    | -                      | -                   | 1,431,911               | 7,366,323                | 247,800                          |
| 26       | <b>TOTAL YEAR-2005</b> | -                    | -                          | <b>804,036,838</b>   | <b>123,448,658</b>                | <b>19,151,890</b> | <b>42,553,696</b>   | -           | -                    | -                      | -                   | <b>26,259,485</b>       | <b>84,322,896</b>        | <b>3,041,400</b>                 |
| 27       | January 2006           | -                    | -                          | 71,211,782           | 9,043,471                         | 1,367,645         | 4,125,308           | -           | -                    | -                      | -                   | 2,923,191               | 7,858,322                | 250,993                          |
| 28       | February 2006          | -                    | -                          | 56,044,790           | 8,894,295                         | -                 | 4,058,524           | -           | -                    | -                      | 6,983               | 1,202,195               | 6,532,369                | 136,773                          |
| 29       | March 2006             | -                    | -                          | 74,320,589           | 10,785,865                        | 2,463,372         | 3,476,816           | -           | -                    | -                      | 31,978              | 2,749,015               | 8,463,695                | 244,619                          |
| 30       | April 2006             | -                    | -                          | 65,624,942           | 11,258,621                        | 1,032,386         | 3,442,644           | -           | -                    | -                      | 7,960               | 1,535,796               | 6,372,822                | 210,134                          |
| 31       | May 2006               | -                    | -                          | 78,534,232           | 10,992,002                        | 1,462,465         | 2,817,395           | -           | -                    | -                      | 6,087               | 1,644,948               | 7,379,982                | 309,135                          |
| 32       | June 2006              | -                    | -                          | 78,146,009           | 14,581,289                        | 1,618,047         | 3,956,845           | -           | -                    | -                      | 14,708              | 1,754,838               | 7,038,155                | 369,448                          |
| 33       | July 2006              | -                    | -                          | 80,600,416           | 11,297,622                        | -                 | 3,622,420           | -           | -                    | -                      | 7,990               | 1,933,162               | 7,053,283                | 387,305                          |
| 34       | August 2006            | -                    | -                          | 80,436,478           | 10,728,402                        | 3,176,600         | 3,256,638           | -           | -                    | -                      | 13,970              | 1,849,243               | 6,598,269                | 349,499                          |
| 35       | September 2006         | -                    | -                          | 75,313,262           | 9,202,007                         | 1,486,894         | 3,459,875           | -           | -                    | -                      | 45,960              | 1,734,999               | 6,116,068                | 252,283                          |
| 36       | October 2006           | -                    | -                          | 70,712,115           | 10,841,877                        | -                 | 3,673,394           | -           | -                    | -                      | 19,444              | 1,728,309               | 6,529,553                | 232,608                          |
| 37       | November 2006          | -                    | -                          | 72,595,803           | 9,432,991                         | 1,458,989         | 3,587,475           | -           | -                    | -                      | 13,136              | 1,004,007               | 6,731,715                | 192,454                          |
| 38       | December 2006          | -                    | -                          | 72,807,591           | 10,021,218                        | 1,447,933         | 3,373,326           | -           | -                    | -                      | 49,030              | 1,747,991               | 6,626,407                | 212,816                          |
| 39       | <b>TOTAL YEAR-2006</b> | -                    | -                          | <b>876,348,009</b>   | <b>127,079,660</b>                | <b>15,514,331</b> | <b>42,850,660</b>   | -           | -                    | -                      | <b>217,246</b>      | <b>21,807,694</b>       | <b>83,300,640</b>        | <b>3,148,067</b>                 |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Primary LGS Interruptible | Total Loss Level 4   |
|----------|---------------------------|----------------------|
| 1        | 38,986,634                | 126,940,051          |
| 2        | 34,735,220                | 105,108,453          |
| 3        | 35,285,828                | 126,623,285          |
| 4        | 32,468,970                | 126,414,692          |
| 5        | 32,478,357                | 125,408,280          |
| 6        | 34,418,510                | 110,916,560          |
| 7        | 31,904,308                | 122,067,159          |
| 8        | 33,637,359                | 127,283,968          |
| 9        | 30,733,340                | 129,521,492          |
| 10       | 37,743,921                | 124,172,924          |
| 11       | 34,224,587                | 125,422,292          |
| 12       | 37,333,039                | 122,935,670          |
| 13       | <b>413,950,073</b>        | <b>1,472,814,826</b> |
| 14       | 36,558,528                | 142,412,038          |
| 15       | 34,785,809                | 114,944,215          |
| 16       | 34,050,518                | 121,745,043          |
| 17       | 35,542,367                | 122,435,611          |
| 18       | 36,217,587                | 122,895,234          |
| 19       | 35,754,044                | 135,579,850          |
| 20       | 36,348,128                | 128,319,048          |
| 21       | 36,855,824                | 139,071,938          |
| 22       | 36,379,558                | 131,875,337          |
| 23       | 35,660,575                | 126,164,468          |
| 24       | 36,568,095                | 122,991,025          |
| 25       | 41,441,614                | 130,543,703          |
| 26       | <b>436,162,647</b>        | <b>1,538,977,510</b> |
| 27       | 43,959,519                | 140,740,231          |
| 28       | 38,014,658                | 114,890,587          |
| 29       | 34,002,615                | 136,538,564          |
| 30       | 35,142,469                | 124,627,774          |
| 31       | 35,176,032                | 138,322,278          |
| 32       | 35,818,444                | 143,297,783          |
| 33       | 36,546,381                | 141,448,579          |
| 34       | 35,920,293                | 142,329,392          |
| 35       | 36,256,502                | 133,867,850          |
| 36       | 33,609,975                | 127,347,275          |
| 37       | 36,124,119                | 131,140,689          |
| 38       | 38,690,122                | 134,976,434          |
| 39       | <b>439,261,129</b>        | <b>1,609,527,436</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran Sub-Trans. LGSTTX | Sub-Trans. QF Standby TQFSSTX | Sub-Trans. LGS Standard | Sub-Trans. LGS SAS-9 | Sub-Trans. Standby 739 | Industrial Off-Peak Interruptible | Sub-Trans. LGS Interruptible | Total Loss Level 3   |
|----------|------------------------|----------------------------|-------------------------------|-------------------------|----------------------|------------------------|-----------------------------------|------------------------------|----------------------|
| 1        | January 2004           | -                          | -                             | 43,504,068              | 55,591,200           | -                      | -                                 | 30,874,788                   | 129,970,056          |
| 2        | February 2004          | -                          | -                             | 47,946,253              | 51,773,400           | -                      | -                                 | 28,544,019                   | 128,263,672          |
| 3        | March 2004             | -                          | -                             | 43,719,768              | 56,876,400           | 56,000                 | -                                 | 28,555,819                   | 129,207,987          |
| 4        | April 2004             | -                          | -                             | 43,876,793              | 47,019,000           | 70,000                 | -                                 | 21,726,275                   | 112,692,068          |
| 5        | May 2004               | -                          | -                             | 54,062,689              | 52,138,800           | -                      | -                                 | 34,470,751                   | 140,672,240          |
| 6        | June 2004              | -                          | -                             | 52,715,739              | -                    | -                      | -                                 | 28,968,005                   | 81,683,744           |
| 7        | July 2004              | -                          | -                             | 48,355,982              | -                    | -                      | -                                 | 21,094,151                   | 69,450,133           |
| 8        | August 2004            | -                          | -                             | 53,965,262              | -                    | 112,000                | -                                 | 31,134,387                   | 85,211,649           |
| 9        | September 2004         | -                          | -                             | 54,945,972              | 53,881,800           | 84,000                 | -                                 | 34,001,688                   | 142,913,460          |
| 10       | October 2004           | -                          | -                             | 44,914,570              | 214,708,200          | -                      | -                                 | 20,841,763                   | 280,464,533          |
| 11       | November 2004          | -                          | -                             | 5,159,758               | 51,697,800           | -                      | -                                 | 25,922,076                   | 82,779,634           |
| 12       | December 2004          | -                          | -                             | 5,485,882               | 58,090,200           | -                      | -                                 | 27,992,342                   | 91,568,424           |
| 13       | <b>TOTAL YEAR-2004</b> | -                          | -                             | <b>498,652,736</b>      | <b>641,776,800</b>   | <b>322,000</b>         | -                                 | <b>334,126,064</b>           | <b>1,474,877,600</b> |
| 14       | January 2005           | -                          | -                             | 5,596,391               | 50,878,800           | -                      | 101,864                           | 29,156,318                   | 85,733,373           |
| 15       | February 2005          | -                          | -                             | 4,802,965               | 50,278,200           | -                      | 59,976                            | 25,205,600                   | 80,346,741           |
| 16       | March 2005             | -                          | -                             | 4,342,626               | 31,764,600           | 28,000                 | 228,480                           | 24,827,115                   | 61,190,821           |
| 17       | April 2005             | -                          | -                             | 4,315,439               | 34,641,600           | -                      | (59,976)                          | 26,153,207                   | 65,050,270           |
| 18       | May 2005               | -                          | -                             | 3,798,393               | 37,123,800           | 14,000                 | 3,731,542                         | 25,288,124                   | 69,955,859           |
| 19       | June 2005              | -                          | -                             | 4,074,962               | 53,029,200           | -                      | 2,192,348                         | 24,666,664                   | 83,963,174           |
| 20       | July 2005              | -                          | -                             | 5,106,066               | 49,001,400           | -                      | 2,148,869                         | 24,309,448                   | 80,565,783           |
| 21       | August 2005            | -                          | -                             | 4,839,196               | 50,353,800           | 14,000                 | 2,179,833                         | 24,009,436                   | 81,396,265           |
| 22       | September 2005         | -                          | -                             | 5,186,316               | 51,660,000           | -                      | 2,156,940                         | 23,943,813                   | 82,947,069           |
| 23       | October 2005           | -                          | -                             | 4,954,472               | 48,371,400           | -                      | 2,287,321                         | 23,121,857                   | 78,735,050           |
| 24       | November 2005          | -                          | -                             | 4,425,193               | 49,518,000           | -                      | 2,212,377                         | 22,283,907                   | 78,439,477           |
| 25       | December 2005          | -                          | -                             | 4,193,747               | 54,444,600           | 70,000                 | 2,598,658                         | 25,601,986                   | 86,908,991           |
| 26       | <b>TOTAL YEAR-2005</b> | -                          | -                             | <b>55,635,766</b>       | <b>561,065,400</b>   | <b>126,000</b>         | <b>19,838,232</b>                 | <b>298,567,475</b>           | <b>935,232,873</b>   |
| 27       | January 2006           | -                          | -                             | 5,046,394               | 57,800,400           | -                      | 2,278,992                         | 28,433,482                   | 93,559,268           |
| 28       | February 2006          | -                          | -                             | 4,405,068               | 47,611,200           | -                      | 2,184,356                         | 24,301,326                   | 78,501,950           |
| 29       | March 2006             | -                          | -                             | 9,718,072               | 36,443,400           | 14,000                 | 2,036,300                         | 18,806,785                   | 67,018,557           |
| 30       | April 2006             | -                          | -                             | 10,558,565              | 48,287,400           | -                      | 2,163,968                         | 18,413,119                   | 79,423,052           |
| 31       | May 2006               | -                          | -                             | 10,402,968              | 45,880,800           | -                      | -                                 | 19,656,792                   | 75,940,560           |
| 32       | June 2006              | -                          | -                             | 10,981,830              | 57,451,800           | 28,000                 | -                                 | 18,166,219                   | 86,627,849           |
| 33       | July 2006              | -                          | -                             | 11,665,237              | 53,953,200           | -                      | -                                 | 19,143,510                   | 84,761,947           |
| 34       | August 2006            | -                          | -                             | 11,862,685              | -                    | -                      | -                                 | 19,054,124                   | 30,916,809           |
| 35       | September 2006         | -                          | -                             | 11,196,355              | 78,565,200           | -                      | -                                 | 18,207,789                   | 107,969,344          |
| 36       | October 2006           | -                          | -                             | 4,488,612               | 53,151,000           | 3,080,000              | -                                 | 19,876,749                   | 80,596,361           |
| 37       | November 2006          | -                          | -                             | 11,225,043              | 56,385,000           | -                      | -                                 | 18,429,066                   | 86,039,109           |
| 38       | December 2006          | -                          | -                             | 11,256,893              | 54,041,400           | 14,000                 | -                                 | 19,616,003                   | 84,928,296           |
| 39       | <b>TOTAL YEAR-2006</b> | -                          | -                             | <b>112,807,722</b>      | <b>589,570,800</b>   | <b>3,136,000</b>       | <b>8,663,616</b>                  | <b>242,104,964</b>           | <b>956,283,102</b>   |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran<br>LGSIBTX | Backbone<br>QF Standby<br>TQFSSBTX | Transmission<br>LGS<br>Standard | Celanese<br>Standby<br>SAS-1 & 2 | Transmission<br>SAS-5 | Transmission<br>Standby<br>710 | Transmission<br>LGS<br>Interruptible | Total<br>Loss Level<br>2 |
|----------|------------------------|---------------------|------------------------------------|---------------------------------|----------------------------------|-----------------------|--------------------------------|--------------------------------------|--------------------------|
| 1        | January 2004           | -                   | -                                  | 125,061,721                     | 25,564,000                       | -                     | 72,000                         | 138,521,433                          | 289,219,154              |
| 2        | February 2004          | -                   | -                                  | 124,935,004                     | 93,961,000                       | -                     | 108,000                        | 121,995,436                          | 340,999,440              |
| 3        | March 2004             | -                   | -                                  | 126,950,981                     | (44,821,000)                     | -                     | 180,000                        | 135,603,294                          | 217,913,275              |
| 4        | April 2004             | -                   | -                                  | 125,083,703                     | -                                | -                     | 90,000                         | 127,209,127                          | 252,382,830              |
| 5        | May 2004               | -                   | -                                  | 126,379,309                     | 44,504,000                       | -                     | 72,000                         | 135,925,687                          | 306,880,996              |
| 6        | June 2004              | -                   | -                                  | 142,288,488                     | -                                | -                     | 36,000                         | 122,316,708                          | 264,641,196              |
| 7        | July 2004              | -                   | -                                  | 104,167,001                     | -                                | -                     | 62,049                         | 100,155,942                          | 204,384,992              |
| 8        | August 2004            | -                   | -                                  | 170,823,800                     | -                                | -                     | 107,181                        | 127,289,028                          | 298,220,009              |
| 9        | September 2004         | -                   | -                                  | 143,398,477                     | 15,878,000                       | -                     | 62,560                         | 134,030,543                          | 293,369,580              |
| 10       | October 2004           | -                   | -                                  | 132,752,849                     | 112,166,000                      | -                     | 66,898                         | 183,127,755                          | 428,113,502              |
| 11       | November 2004          | -                   | -                                  | 152,876,555                     | 26,684,000                       | -                     | 55,826                         | 119,550,474                          | 299,166,855              |
| 12       | December 2004          | -                   | -                                  | 178,904,766                     | 25,340,000                       | -                     | 126,301                        | 130,215,822                          | 334,586,889              |
| 13       | <b>TOTAL YEAR-2004</b> | -                   | -                                  | <b>1,653,622,654</b>            | <b>299,276,000</b>               | -                     | <b>1,038,815</b>               | <b>1,575,941,249</b>                 | <b>3,529,878,718</b>     |
| 14       | January 2005           | -                   | -                                  | 185,850,010                     | 26,292,000                       | -                     | 76,693                         | 140,788,538                          | 353,007,241              |
| 15       | February 2005          | -                   | -                                  | 164,118,019                     | 26,096,000                       | -                     | 151,702                        | 171,589,022                          | 361,954,743              |
| 16       | March 2005             | -                   | -                                  | 164,564,396                     | 23,744,000                       | -                     | 92,843                         | 128,503,098                          | 316,904,337              |
| 17       | April 2005             | -                   | -                                  | 181,788,829                     | 26,432,000                       | -                     | 71,077                         | 130,547,962                          | 338,839,868              |
| 18       | May 2005               | -                   | -                                  | 184,646,481                     | 23,780,000                       | -                     | 53,277                         | 124,403,189                          | 332,882,947              |
| 19       | June 2005              | -                   | -                                  | 186,284,939                     | 18,813,000                       | -                     | 108,525                        | 128,903,615                          | 334,110,079              |
| 20       | July 2005              | -                   | -                                  | 194,914,387                     | 26,376,000                       | -                     | 44,646                         | 134,687,541                          | 356,022,574              |
| 21       | August 2005            | -                   | -                                  | 192,329,145                     | 27,076,000                       | -                     | 59,899                         | 129,533,419                          | 348,998,463              |
| 22       | September 2005         | -                   | -                                  | 192,653,822                     | 27,188,000                       | -                     | 110,369                        | 128,712,023                          | 348,664,214              |
| 23       | October 2005           | -                   | -                                  | 180,059,543                     | 22,512,000                       | -                     | 42,544                         | 105,540,235                          | 308,154,322              |
| 24       | November 2005          | -                   | -                                  | 169,777,711                     | 26,460,000                       | -                     | 93,818                         | 149,177,397                          | 345,508,926              |
| 25       | December 2005          | -                   | -                                  | 186,271,374                     | 25,508,000                       | -                     | 63,531                         | 143,453,711                          | 355,296,616              |
| 26       | <b>TOTAL YEAR-2005</b> | -                   | -                                  | <b>2,183,258,656</b>            | <b>300,277,000</b>               | -                     | <b>968,924</b>                 | <b>1,615,839,750</b>                 | <b>4,100,344,330</b>     |
| 27       | January 2006           | -                   | -                                  | 191,955,458                     | 25,928,000                       | -                     | 139,120                        | 154,667,160                          | 372,689,738              |
| 28       | February 2006          | -                   | -                                  | 171,363,610                     | 26,152,000                       | -                     | 69,678                         | 132,308,663                          | 329,893,951              |
| 29       | March 2006             | -                   | -                                  | 253,152,881                     | 23,464,000                       | -                     | 77,188                         | 43,911,972                           | 320,606,041              |
| 30       | April 2006             | -                   | -                                  | 268,767,340                     | 26,600,000                       | -                     | 43,182                         | 48,188,166                           | 343,598,688              |
| 31       | May 2006               | -                   | -                                  | 271,876,227                     | 22,525,000                       | -                     | 50,772                         | 43,066,137                           | 337,518,136              |
| 32       | June 2006              | -                   | -                                  | 275,549,639                     | 25,956,000                       | -                     | 88,805                         | 47,427,575                           | 349,022,019              |
| 33       | July 2006              | -                   | -                                  | 286,213,361                     | 25,928,000                       | -                     | 51,573                         | 44,392,469                           | 356,585,403              |
| 34       | August 2006            | -                   | -                                  | 285,057,123                     | 27,188,000                       | -                     | 75,512                         | 43,062,166                           | 355,382,801              |
| 35       | September 2006         | -                   | -                                  | 279,909,265                     | 27,244,000                       | -                     | 89,145                         | 42,749,031                           | 349,991,441              |
| 36       | October 2006           | -                   | -                                  | 203,357,061                     | 23,856,000                       | -                     | 106,699                        | 30,875,844                           | 258,195,604              |
| 37       | November 2006          | -                   | -                                  | 274,683,982                     | 26,152,000                       | -                     | 66,092                         | 40,658,533                           | 341,560,607              |
| 38       | December 2006          | -                   | -                                  | 280,221,459                     | 25,536,000                       | -                     | 82,130                         | 41,243,657                           | 347,083,246              |
| 39       | <b>TOTAL YEAR-2006</b> | -                   | -                                  | <b>3,042,107,406</b>            | <b>306,529,000</b>               | -                     | <b>939,896</b>                 | <b>712,551,373</b>                   | <b>4,062,127,675</b>     |

## Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Total Loss Level 6   | Total Loss Level 5   | Total Loss Level 4   | Total Loss Level 3   | Total Loss Level 2   | Total Texas Retail    | Total Retail Interruptible | Total Texas Retail Firm |
|----------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------------|-------------------------|
| 1        | January 2007           | 290,561,713          | 327,679,205          | 148,319,428          | 86,759,651           | 347,831,116          | 1,201,151,113         | 111,048,627                | 1,090,102,486           |
| 2        | February 2007          | 245,315,010          | 263,062,406          | 125,908,165          | 84,422,862           | 335,514,549          | 1,054,222,992         | 101,543,914                | 952,679,078             |
| 3        | March 2007             | 205,489,875          | 284,821,072          | 130,309,023          | 78,204,333           | 290,341,623          | 989,165,926           | 100,167,849                | 888,998,077             |
| 4        | April 2007             | 176,685,950          | 231,304,361          | 127,237,601          | 76,089,064           | 281,413,075          | 892,730,051           | 100,433,831                | 792,296,220             |
| 5        | May 2007               | 194,373,290          | 213,685,585          | 176,085,229          | 90,113,186           | 336,149,352          | 1,010,406,642         | 124,135,234                | 886,271,408             |
| 6        | June 2007              | 223,207,285          | 223,032,092          | 178,714,453          | 79,163,396           | 335,910,556          | 1,040,027,782         | 112,149,807                | 927,877,975             |
| 7        | July 2007              | 294,317,917          | 260,727,477          | 190,455,184          | 54,371,703           | 330,936,825          | 1,130,809,106         | 112,884,139                | 1,017,924,967           |
| 8        | August 2007            | 351,227,949          | 303,415,670          | 182,812,698          | 93,087,472           | 362,828,679          | 1,293,372,468         | 96,529,290                 | 1,196,843,178           |
| 9        | September 2007         | 280,152,213          | 256,714,176          | 165,802,489          | 91,956,893           | 388,651,476          | 1,183,277,247         | 108,033,869                | 1,075,243,378           |
| 10       | October 2007           | 260,892,632          | 270,808,985          | 183,197,910          | 72,109,352           | 391,895,134          | 1,178,904,013         | 95,467,541                 | 1,083,436,472           |
| 11       | November 2007          | 194,595,584          | 239,807,175          | 176,570,518          | 85,650,070           | 370,421,070          | 1,067,044,417         | 97,436,405                 | 969,608,012             |
| 12       | December 2007          | 231,130,587          | 244,833,406          | 173,065,931          | 76,781,729           | 367,739,850          | 1,093,551,503         | 98,790,767                 | 994,760,736             |
| 13       | <b>TOTAL YEAR-2007</b> | <b>2,947,950,005</b> | <b>3,119,891,610</b> | <b>1,958,478,629</b> | <b>968,709,711</b>   | <b>4,139,633,305</b> | <b>13,134,663,260</b> | <b>1,258,621,273</b>       | <b>11,876,041,987</b>   |
| 14       | January 2008           | 320,288,853          | 260,469,630          | 174,957,335          | 158,227,222          | 340,278,309          | 1,254,221,349         | 91,810,102                 | 1,162,411,247           |
| 15       | February 2008          | 252,714,442          | 206,727,992          | 146,315,877          | 91,582,824           | 384,281,572          | 1,081,622,707         | 8,676,428                  | 1,085,663,417           |
| 16       | March 2008             | 226,107,523          | 214,281,812          | 189,928,850          | 96,313,169           | 373,159,199          | 1,099,790,553         | 18,741,580                 | 1,091,114,125           |
| 17       | April 2008             | 207,259,902          | 234,582,233          | 192,547,608          | 107,655,455          | 379,435,180          | 1,121,480,378         | 7,871,048                  | 1,102,738,798           |
| 18       | May 2008               | 193,968,893          | 234,295,958          | 144,200,515          | 90,555,434           | 427,550,138          | 1,090,570,938         | 12,337,942                 | 1,082,699,890           |
| 19       | June 2008              | 276,010,483          | 262,378,336          | 179,103,337          | 97,063,049           | 412,856,070          | 1,227,411,276         | 11,388,114                 | 1,215,073,334           |
| 20       | July 2008              | 329,180,021          | 288,484,462          | 187,383,225          | 100,052,348          | 411,044,519          | 1,316,144,575         | 11,428,777                 | 1,304,715,798           |
| 21       | August 2008            | 319,562,279          | 269,163,444          | 187,794,764          | 100,283,362          | 426,700,208          | 1,303,503,957         | 9,542,266                  | 1,292,115,843           |
| 22       | September 2008         | 273,938,861          | 267,036,458          | 184,742,863          | 102,519,723          | 426,167,409          | 1,254,405,314         | 11,884,103                 | 1,244,863,048           |
| 23       | October 2008           | 224,010,563          | 238,961,405          | 183,146,566          | 95,809,955           | 415,155,863          | 1,157,084,352         | 9,391,926                  | 1,147,692,426           |
| 24       | November 2008          | 171,318,766          | 190,976,649          | 154,546,755          | 98,987,107           | 411,372,059          | 1,027,201,335         | 7,619,078                  | 1,019,582,257           |
| 25       | December 2008          | 252,831,065          | 256,712,930          | 187,731,483          | 97,353,035           | 415,530,677          | 1,210,159,190         | 7,927,012                  | 1,202,232,178           |
| 26       | <b>TOTAL YEAR-2008</b> | <b>3,047,191,652</b> | <b>2,924,071,309</b> | <b>2,112,399,178</b> | <b>1,236,402,583</b> | <b>4,823,531,203</b> | <b>14,143,595,925</b> | <b>192,693,563</b>         | <b>13,950,902,362</b>   |
| 27       | January 2009           | 300,160,621          | 239,637,358          | 187,961,449          | 99,346,901           | 419,585,823          | 1,246,692,152         | 8,718,286                  | 1,237,973,866           |
| 28       | February 2009          | 231,418,165          | 186,457,676          | 168,406,165          | 98,008,845           | 394,790,971          | 1,079,081,822         | 8,153,508                  | 1,070,928,314           |
| 29       | March 2009             | 218,452,720          | 214,830,651          | 180,023,318          | 88,539,205           | 358,062,161          | 1,059,908,056         | 10,439,585                 | 1,049,468,471           |
| 30       | April 2009             | 204,725,435          | 194,870,755          | 169,992,953          | 96,064,276           | 391,687,642          | 1,057,341,062         | 9,393,362                  | 1,047,947,700           |
| 31       | May 2009               | 192,429,610          | 208,283,609          | 158,790,412          | 92,718,963           | 370,230,898          | 1,022,453,491         | 8,845,747                  | 1,013,607,744           |
| 32       | June 2009              | 256,663,786          | 262,107,127          | 183,558,840          | 87,075,797           | 399,908,284          | 1,189,313,834         | 10,464,135                 | 1,178,849,699           |
| 33       | July 2009              | 349,831,911          | 284,831,447          | 182,441,670          | 90,970,763           | 401,395,572          | 1,309,471,363         | 11,096,046                 | 1,298,375,317           |
| 34       | August 2009            | 326,192,323          | 283,608,260          | 169,792,349          | 93,499,261           | 410,958,084          | 1,284,050,277         | 10,472,225                 | 1,273,578,052           |
| 35       | September 2009         | 293,181,715          | 280,001,951          | 173,297,284          | 95,813,851           | 419,366,189          | 1,261,660,990         | 11,884,103                 | 1,249,776,887           |
| 36       | October 2009           | 215,825,776          | 236,619,600          | 174,847,621          | 89,012,072           | 375,103,494          | 1,091,408,563         | 9,265,864                  | 1,082,142,699           |
| 37       | November 2009          | 183,523,708          | 216,103,516          | 149,299,115          | 87,822,882           | 437,325,178          | 1,074,074,399         | -                          | 1,074,074,399           |
| 38       | December 2009          | 283,243,683          | 266,327,337          | 187,616,570          | 82,559,298           | 427,719,211          | 1,247,466,099         | 11,392,814                 | 1,236,073,285           |
| 39       | <b>TOTAL YEAR-2009</b> | <b>3,055,649,454</b> | <b>2,873,679,287</b> | <b>2,086,027,746</b> | <b>1,101,432,114</b> | <b>4,806,133,507</b> | <b>13,922,922,108</b> | <b>110,125,675</b>         | <b>13,812,796,433</b>   |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Residential General RTX | Residential Heating RSHTX | Residential Service | Residential All Electric | Residential Space Heating | Residential Water Heating | Residential Heat Pump | Total Residential    |
|----------|------------------------|-------------------------|---------------------------|---------------------|--------------------------|---------------------------|---------------------------|-----------------------|----------------------|
| 1        | January 2007           | -                       | -                         | 148,736,027         | 74,657,561               | 9,883,812                 | 11,805,965                | 25,741,670            | 270,825,035          |
| 2        | February 2007          | -                       | -                         | 119,240,940         | 68,908,165               | 9,145,002                 | 9,678,367                 | 20,525,292            | 227,497,766          |
| 3        | March 2007             | -                       | -                         | 105,784,227         | 48,857,328               | 6,035,940                 | 8,470,508                 | 18,214,181            | 187,362,184          |
| 4        | April 2007             | 69,959,410              | -                         | 48,747,182          | 18,715,958               | 2,125,722                 | 3,994,345                 | 8,581,556             | 152,124,173          |
| 5        | May 2007               | 155,438,860             | -                         | 1,133,411           | 690,950                  | 28,556                    | 77,453                    | 139,196               | 157,508,426          |
| 6        | June 2007              | 157,461,784             | 24,895,652                | 381,831             | 181,435                  | 7,387                     | 10,342                    | 14,224                | 182,952,655          |
| 7        | July 2007              | 176,102,859             | 69,279,765                | (151,869)           | 240,437                  | 8,551                     | 16,647                    | 50,068                | 245,546,458          |
| 8        | August 2007            | 214,800,951             | 81,056,392                | (85,454)            | 96,838                   | 16,117                    | 2,228                     | 4,240                 | 295,891,312          |
| 9        | September 2007         | 165,856,297             | 65,345,407                | 64,242              | 32,556                   | 5,281                     | 622                       | -                     | 231,304,405          |
| 10       | October 2007           | 149,410,584             | 59,625,017                | 68,660              | 5,728                    | 12,591                    | (5,530)                   | -                     | 209,117,050          |
| 11       | November 2007          | 99,958,566              | 48,576,237                | 81,421              | 32,847                   | -                         | 2,006                     | 4,764                 | 148,655,841          |
| 12       | December 2007          | 119,626,064             | 74,442,096                | 105,623             | 2,851                    | 31                        | 397                       | (12,370)              | 194,164,692          |
| 13       | <b>TOTAL YEAR-2007</b> | <b>1,308,615,375</b>    | <b>423,220,566</b>        | <b>424,106,241</b>  | <b>212,422,654</b>       | <b>27,268,990</b>         | <b>34,053,350</b>         | <b>73,262,821</b>     | <b>2,502,949,997</b> |
| 14       | January 2008           | 158,324,826             | 109,240,180               | 40,437              | 25,469                   | 2,125                     | -                         | -                     | 267,633,038          |
| 15       | February 2008          | 123,740,212             | 87,644,783                | (1,081,570)         | 1,726,825                | (20)                      | (43,625)                  | 266                   | 211,986,871          |
| 16       | March 2008             | 107,306,060             | 74,061,461                | (2,190,124)         | 3,080,361                | -                         | -                         | -                     | 182,257,759          |
| 17       | April 2008             | 106,021,838             | 59,612,690                | (1,092,226)         | 1,627,549                | -                         | (334)                     | -                     | 166,169,517          |
| 18       | May 2008               | 103,768,837             | 46,878,551                | 38,860              | 67,858                   | 2,555                     | 12,632                    | -                     | 150,769,293          |
| 19       | June 2008              | 161,288,339             | 65,092,422                | 58,479              | (1,995)                  | -                         | -                         | -                     | 226,437,245          |
| 20       | July 2008              | 196,284,653             | 76,016,733                | 69,847              | -                        | -                         | 12,064                    | -                     | 272,383,297          |
| 21       | August 2008            | 190,352,355             | 74,040,999                | (45,135)            | 49,962                   | -                         | -                         | -                     | 264,398,181          |
| 22       | September 2008         | 158,080,811             | 63,810,487                | 28,638              | 506                      | 5                         | -                         | -                     | 221,920,446          |
| 23       | October 2008           | 123,750,068             | 52,864,446                | 17,229              | 5,926                    | -                         | -                         | (540)                 | 176,637,129          |
| 24       | November 2008          | 86,702,617              | 45,717,096                | 4,631               | -                        | -                         | -                         | -                     | 132,424,344          |
| 25       | December 2008          | 126,315,824             | 81,368,696                | (610)               | -                        | -                         | -                         | -                     | 207,683,911          |
| 26       | <b>TOTAL YEAR-2008</b> | <b>1,641,936,440</b>    | <b>836,348,544</b>        | <b>(4,151,542)</b>  | <b>6,582,460</b>         | <b>4,665</b>              | <b>(19,263)</b>           | <b>(274)</b>          | <b>2,480,701,030</b> |
| 27       | January 2009           | 146,220,527             | 100,900,370               | (14,329)            | 20,741                   | -                         | -                         | 1,159                 | 247,128,468          |
| 28       | February 2009          | 113,316,621             | 79,560,261                | 11,889              | 12,400                   | -                         | -                         | -                     | 192,901,171          |
| 29       | March 2009             | 109,998,538             | 65,469,961                | (1,234)             | 30,268                   | -                         | -                         | -                     | 175,497,532          |
| 30       | April 2009             | 103,541,937             | 59,344,715                | 2,747               | -                        | -                         | -                         | -                     | 162,889,399          |
| 31       | May 2009               | 102,359,230             | 47,897,070                | 833                 | -                        | -                         | -                         | -                     | 150,257,133          |
| 32       | June 2009              | 147,554,287             | 59,944,001                | 860                 | -                        | -                         | -                         | -                     | 207,499,148          |
| 33       | July 2009              | 212,443,202             | 81,684,021                | 5,856               | (1)                      | -                         | -                         | 6,284                 | 294,139,362          |
| 34       | August 2009            | 193,911,136             | 75,768,598                | 5,487               | -                        | -                         | -                         | -                     | 269,685,221          |
| 35       | September 2009         | 172,326,085             | 68,655,482                | 4,425               | -                        | -                         | -                         | -                     | 240,985,992          |
| 36       | October 2009           | 117,052,308             | 52,583,599                | 8,989               | -                        | 11                        | -                         | -                     | 169,644,907          |
| 37       | November 2009          | 92,748,457              | 52,008,959                | (2,374)             | -                        | 142                       | -                         | -                     | 144,755,184          |
| 38       | December 2009          | 141,218,198             | 94,829,007                | 1,969               | -                        | (114)                     | -                         | -                     | 236,049,060          |
| 39       | <b>TOTAL YEAR-2009</b> | <b>1,652,690,526</b>    | <b>838,646,043</b>        | <b>25,118</b>       | <b>63,408</b>            | <b>39</b>                 | <b>-</b>                  | <b>7,443</b>          | <b>2,491,432,578</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Small General Secondary Small Municipal Large Municipa |                    |                   |                    |                   | Other Public Authorities | Street Lighting   | Area Lighting        | Total Loss Level 6 |
|----------|------------------------|--------------------------------------------------------|--------------------|-------------------|--------------------|-------------------|--------------------------|-------------------|----------------------|--------------------|
|          |                        | Service SGSTX                                          | QF Standby SQFSSTX | and School SMSTX  | Service LMSTX      |                   |                          |                   |                      |                    |
| 1        | January 2007           | -                                                      | -                  | -                 | -                  | -                 | 13,861,430               | 2,932,625         | 2,942,623            | 290,561,713        |
| 2        | February 2007          | -                                                      | -                  | -                 | -                  | -                 | 13,348,097               | 2,934,745         | 1,534,402            | 245,315,010        |
| 3        | March 2007             | -                                                      | -                  | -                 | -                  | -                 | 12,642,248               | 2,934,733         | 2,550,710            | 205,489,875        |
| 4        | April 2007             | 7,598,298                                              | -                  | 237,743           | 429,804            | 4,582,678         | 11,009,248               | 2,934,708         | 2,351,976            | 176,685,950        |
| 5        | May 2007               | 20,612,642                                             | -                  | 1,117,973         | -                  | -                 | 5,137,539                | 2,935,969         | 2,478,063            | 194,373,290        |
| 6        | June 2007              | 22,632,030                                             | -                  | 1,915,044         | 10,242,084         | 2,050             | 2,937,695                | 2,525,727         | 2,525,727            | 223,207,285        |
| 7        | July 2007              | 27,934,907                                             | -                  | 1,925,113         | 13,424,778         | (430)             | 2,937,456                | 2,549,635         | 2,549,635            | 294,317,917        |
| 8        | August 2007            | 32,124,961                                             | -                  | 2,180,917         | 15,512,753         | 664               | 2,991,259                | 2,526,083         | 2,526,083            | 351,227,949        |
| 9        | September 2007         | 25,854,919                                             | -                  | 2,080,769         | 15,671,785         | 250               | 2,946,565                | 2,293,520         | 2,293,520            | 280,152,213        |
| 10       | October 2007           | 26,252,821                                             | -                  | 4,277,665         | 15,751,466         | (107)             | 2,947,535                | 2,546,202         | 2,546,202            | 260,892,632        |
| 11       | November 2007          | 18,905,633                                             | -                  | 8,861,205         | 12,916,784         | 607               | 2,947,606                | 2,307,908         | 2,307,908            | 194,595,584        |
| 12       | December 2007          | 21,282,739                                             | -                  | (2,069,974)       | 12,455,682         | (2,075)           | 2,947,484                | 2,352,039         | 2,352,039            | 231,130,587        |
| 13       | <b>TOTAL YEAR-2007</b> | <b>203,198,950</b>                                     | -                  | <b>20,526,455</b> | <b>100,987,814</b> | <b>55,999,521</b> | <b>35,328,380</b>        | <b>28,958,888</b> | <b>2,947,950,005</b> |                    |
| 14       | January 2008           | 29,522,560                                             | -                  | 2,557,623         | 15,015,388         | 250               | 2,946,555                | 2,613,439         | 2,613,439            | 320,288,853        |
| 15       | February 2008          | 24,088,767                                             | -                  | 2,600,989         | 11,061,513         | 250               | 2,955,535                | 2,360,517         | 2,360,517            | 252,714,442        |
| 16       | March 2008             | 21,907,140                                             | -                  | 2,116,601         | 14,572,740         | 250               | 2,944,500                | 2,308,533         | 2,308,533            | 226,107,523        |
| 17       | April 2008             | 22,617,228                                             | 12                 | 945,309           | 12,108,811         | 250               | 2,946,156                | 2,472,619         | 2,472,619            | 207,259,902        |
| 18       | May 2008               | 21,545,120                                             | -                  | (16,516)          | 16,359,641         | 250               | 2,946,534                | 2,364,571         | 2,364,571            | 193,968,893        |
| 19       | June 2008              | 26,178,477                                             | -                  | 1,950,952         | 16,143,386         | 250               | 2,940,344                | 2,359,829         | 2,359,829            | 276,010,483        |
| 20       | July 2008              | 31,419,349                                             | -                  | 2,312,421         | 17,647,089         | 250               | 2,946,524                | 2,471,092         | 2,471,092            | 329,180,021        |
| 21       | August 2008            | 29,566,887                                             | -                  | 2,399,660         | 17,977,748         | 250               | 2,936,437                | 2,283,116         | 2,283,116            | 319,562,279        |
| 22       | September 2008         | 26,916,363                                             | -                  | 2,118,183         | 17,606,227         | 250               | 2,940,273                | 2,437,119         | 2,437,119            | 273,938,861        |
| 23       | October 2008           | 23,814,214                                             | -                  | 2,082,578         | 16,103,996         | 250               | 2,938,418                | 2,433,978         | 2,433,978            | 224,010,563        |
| 24       | November 2008          | 18,219,384                                             | -                  | 1,731,003         | 13,854,960         | 250               | 2,941,279                | 2,147,545         | 2,147,545            | 171,318,766        |
| 25       | December 2008          | 24,310,894                                             | -                  | 2,019,324         | 13,372,973         | 250               | 2,944,041                | 2,499,672         | 2,499,672            | 252,831,065        |
| 26       | <b>TOTAL YEAR-2008</b> | <b>300,106,385</b>                                     | <b>12</b>          | <b>20,478,127</b> | <b>181,824,472</b> | <b>3,000</b>      | <b>35,326,596</b>        | <b>28,752,030</b> | <b>3,047,191,652</b> |                    |
| 27       | January 2009           | 31,433,955                                             | -                  | 2,432,233         | 13,645,641         | 250               | 2,983,040                | 2,537,034         | 2,537,034            | 300,160,621        |
| 28       | February 2009          | 19,288,058                                             | -                  | 2,166,425         | 11,754,166         | 250               | 2,981,579                | 2,326,516         | 2,326,516            | 231,418,165        |
| 29       | March 2009             | 23,481,548                                             | -                  | 2,118,375         | 11,840,774         | 250               | 2,969,509                | 2,544,732         | 2,544,732            | 218,452,720        |
| 30       | April 2009             | 22,394,340                                             | -                  | 2,002,150         | 12,120,735         | 250               | 2,819,313                | 2,499,248         | 2,499,248            | 204,725,435        |
| 31       | May 2009               | 21,437,438                                             | -                  | 1,964,382         | 13,559,353         | 250               | 2,931,802                | 2,279,252         | 2,279,252            | 192,429,610        |
| 32       | June 2009              | 27,005,233                                             | -                  | 1,988,482         | 14,719,451         | 250               | 2,932,368                | 2,518,854         | 2,518,854            | 256,663,786        |
| 33       | July 2009              | 32,111,009                                             | -                  | 2,102,951         | 16,069,401         | 250               | 2,933,335                | 2,475,603         | 2,475,603            | 349,831,911        |
| 34       | August 2009            | 30,367,587                                             | -                  | 3,346,819         | 17,590,793         | 250               | 2,931,797                | 2,269,856         | 2,269,856            | 326,192,323        |
| 35       | September 2009         | 28,574,390                                             | -                  | 1,374,681         | 16,899,343         | 250               | 2,933,913                | 2,413,146         | 2,413,146            | 293,181,715        |
| 36       | October 2009           | 23,091,319                                             | -                  | 1,961,776         | 15,793,125         | 250               | 2,931,493                | 2,402,906         | 2,402,906            | 215,825,776        |
| 37       | November 2009          | 19,300,706                                             | -                  | 1,634,173         | 12,719,005         | 250               | 2,932,214                | 2,182,176         | 2,182,176            | 183,523,708        |
| 38       | December 2009          | 27,002,725                                             | -                  | 2,224,440         | 12,448,972         | 250               | 2,933,085                | 2,585,151         | 2,585,151            | 283,243,683        |
| 39       | <b>TOTAL YEAR-2009</b> | <b>305,488,307</b>                                     | -                  | <b>25,316,888</b> | <b>169,160,759</b> | <b>3,000</b>      | <b>35,213,448</b>        | <b>29,034,474</b> | <b>3,055,649,454</b> |                    |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Irrigation       | Retail Interruptible Irrigation | Secondary General SGTX | Secondary General Service | Cotton Gins       | Grain Elevators   | Secondary Oil Well Pumping | Secondary LGS Standard | Secondary LGS SAS-6 | Large School Service LSSTX | Schools           | Total Loss Level 5   |
|----------|------------------------|------------------|---------------------------------|------------------------|---------------------------|-------------------|-------------------|----------------------------|------------------------|---------------------|----------------------------|-------------------|----------------------|
| 1        | January 2007           | 1,682,195        | 232,647                         | -                      | 155,218,431               | 24,307,726        | 9,496,123         | 39,554,340                 | 78,638,083             | 2,061,340           | -                          | 16,488,320        | 327,679,205          |
| 2        | February 2007          | 1,057,280        | 81,017                          | -                      | 126,699,683               | 9,850,690         | (1,718,636)       | 28,518,565                 | 83,364,770             | 1,686,154           | -                          | 13,522,883        | 263,062,406          |
| 3        | March 2007             | 2,964,043        | 124,189                         | -                      | 129,844,511               | 4,191,719         | 2,219,977         | 37,285,696                 | 90,309,063             | 1,591,024           | -                          | 16,290,850        | 284,821,072          |
| 4        | April 2007             | 1,308,807        | 79,217                          | 70,242,831             | 67,055,631                | 1,232,373         | 1,222,585         | 19,122,403                 | 56,213,986             | 1,601,567           | 1,354,908                  | 11,870,053        | 231,304,361          |
| 5        | May 2007               | 135,629          | 17,756                          | 189,443,419            | 279,955                   | 1,730             | 68,565            | 6,178,237                  | 5,158,741              | 583,494             | 8,049,508                  | 3,768,551         | 213,685,585          |
| 6        | June 2007              | (505,760)        | (375)                           | 208,390,511            | (483,227)                 | -                 | 1,200             | 809,249                    | 1,285,399              | 20,455              | 13,514,481                 | 159               | 223,032,092          |
| 7        | July 2007              | (35,528)         | -                               | 249,874,581            | 56,431                    | -                 | (8,000)           | 31,081                     | -                      | -                   | 10,808,747                 | 165               | 260,727,477          |
| 8        | August 2007            | 28,247           | -                               | 291,574,783            | 17,424                    | -                 | -                 | (100,000)                  | -                      | -                   | 11,895,216                 | -                 | 303,415,670          |
| 9        | September 2007         | (110,968)        | -                               | 242,047,462            | 17,589                    | -                 | -                 | 454                        | -                      | -                   | 14,759,639                 | -                 | 256,714,176          |
| 10       | October 2007           | (2,290)          | -                               | 249,723,888            | 62,020                    | -                 | -                 | -                          | -                      | -                   | 21,025,367                 | -                 | 270,808,985          |
| 11       | November 2007          | (17,101)         | 21                              | 223,834,552            | 7,252                     | -                 | 1,600             | (225,053)                  | -                      | -                   | 16,205,904                 | -                 | 239,807,175          |
| 12       | December 2007          | -                | -                               | 229,864,312            | 56,264                    | -                 | -                 | (5,985)                    | -                      | -                   | 14,918,815                 | -                 | 244,833,406          |
| 13       | <b>TOTAL YEAR-2007</b> | <b>6,504,554</b> | <b>534,472</b>                  | <b>1,954,996,339</b>   | <b>478,831,964</b>        | <b>39,584,238</b> | <b>11,283,414</b> | <b>131,168,987</b>         | <b>314,970,042</b>     | <b>7,544,034</b>    | <b>112,532,585</b>         | <b>61,940,981</b> | <b>3,119,891,610</b> |
| 14       | January 2008           | -                | (21)                            | 245,698,954            | 4,054                     | -                 | -                 | -                          | -                      | -                   | 14,766,643                 | -                 | 260,469,630          |
| 15       | February 2008          | -                | -                               | 191,700,025            | 217                       | -                 | 678               | -                          | -                      | -                   | 15,027,072                 | -                 | 206,727,992          |
| 16       | March 2008             | -                | 18                              | 199,297,661            | (450)                     | -                 | -                 | -                          | -                      | -                   | 14,984,583                 | -                 | 214,281,812          |
| 17       | April 2008             | 1,074            | -                               | 220,966,983            | (10,280)                  | -                 | -                 | -                          | -                      | -                   | 13,624,456                 | -                 | 234,582,233          |
| 18       | May 2008               | 478              | 3                               | 220,902,344            | -                         | -                 | -                 | -                          | -                      | -                   | 13,393,133                 | -                 | 234,295,958          |
| 19       | June 2008              | 5,888            | (20)                            | 247,124,137            | -                         | -                 | -                 | -                          | -                      | -                   | 15,248,331                 | -                 | 262,378,336          |
| 20       | July 2008              | -                | -                               | 274,894,310            | -                         | -                 | -                 | -                          | -                      | -                   | 13,590,152                 | -                 | 288,484,462          |
| 21       | August 2008            | 480              | -                               | 257,244,180            | -                         | -                 | -                 | -                          | -                      | -                   | 11,918,784                 | -                 | 269,163,444          |
| 22       | September 2008         | -                | -                               | 251,806,813            | 867                       | -                 | -                 | -                          | -                      | -                   | 15,228,778                 | -                 | 267,036,458          |
| 23       | October 2008           | 1,969            | -                               | 221,030,949            | 4,402                     | -                 | -                 | -                          | -                      | -                   | 17,924,085                 | -                 | 238,961,405          |
| 24       | November 2008          | -                | -                               | 176,967,641            | -                         | -                 | -                 | -                          | 4,480                  | -                   | 14,004,528                 | -                 | 190,976,649          |
| 25       | December 2008          | -                | -                               | 241,193,406            | -                         | -                 | -                 | -                          | 2,659                  | -                   | 15,516,865                 | -                 | 256,712,930          |
| 26       | <b>TOTAL YEAR-2008</b> | <b>9,889</b>     | <b>(20)</b>                     | <b>2,748,827,403</b>   | <b>(1,190)</b>            | -                 | <b>678</b>        | -                          | <b>7,139</b>           | -                   | <b>175,227,410</b>         | -                 | <b>2,924,071,309</b> |
| 27       | January 2009           | -                | -                               | 224,621,082            | -                         | -                 | -                 | -                          | -                      | -                   | 15,016,276                 | -                 | 239,637,358          |
| 28       | February 2009          | -                | -                               | 172,568,899            | (5,268)                   | -                 | -                 | -                          | -                      | -                   | 13,894,045                 | -                 | 186,457,676          |
| 29       | March 2009             | -                | -                               | 199,951,578            | -                         | 2,880             | -                 | -                          | -                      | -                   | 14,876,193                 | -                 | 214,830,651          |
| 30       | April 2009             | -                | -                               | 181,712,474            | -                         | -                 | -                 | -                          | -                      | -                   | 13,158,281                 | -                 | 194,870,755          |
| 31       | May 2009               | -                | -                               | 193,541,721            | 423,286                   | -                 | -                 | -                          | -                      | -                   | 14,318,602                 | -                 | 208,283,609          |
| 32       | June 2009              | -                | -                               | 247,325,038            | (329)                     | -                 | -                 | -                          | -                      | -                   | 14,782,418                 | -                 | 262,107,127          |
| 33       | July 2009              | -                | -                               | 272,110,738            | -                         | -                 | -                 | -                          | -                      | -                   | 12,720,709                 | -                 | 284,831,447          |
| 34       | August 2009            | -                | -                               | 271,156,576            | -                         | -                 | -                 | -                          | -                      | -                   | 12,451,684                 | -                 | 283,608,260          |
| 35       | September 2009         | -                | -                               | 263,374,550            | (30,631)                  | -                 | -                 | -                          | -                      | -                   | 16,658,032                 | -                 | 280,001,951          |
| 36       | October 2009           | -                | -                               | 218,707,195            | -                         | -                 | -                 | -                          | -                      | -                   | 17,912,405                 | -                 | 236,619,600          |
| 37       | November 2009          | -                | -                               | 201,752,991            | (209,757)                 | -                 | -                 | -                          | -                      | -                   | 14,560,282                 | -                 | 216,103,516          |
| 38       | December 2009          | -                | -                               | 250,825,449            | 118,229                   | -                 | -                 | -                          | -                      | -                   | 15,383,659                 | -                 | 266,327,337          |
| 39       | <b>TOTAL YEAR-2009</b> | -                | -                               | <b>2,697,648,291</b>   | <b>295,530</b>            | <b>2,880</b>      | -                 | -                          | -                      | -                   | <b>175,732,586</b>         | -                 | <b>2,873,679,287</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | General PGT          | Primary QF Standby PQFSSTX | Primary LGS Standard | Primary CRMWA Interruptible SAS-4 | Primary LGS SAS-6 | Orion Standby SAS-8 | Primary LLF | LMSTX-Pri Large Muni | LSSTX-Pri Large School | Primary Standby 724 | Primary General Service | Primary Oil Well Pumping | Primary Other Public Authorities |
|----------|------------------------|----------------------|----------------------------|----------------------|-----------------------------------|-------------------|---------------------|-------------|----------------------|------------------------|---------------------|-------------------------|--------------------------|----------------------------------|
| 1        | January 2007           | -                    | -                          | 83,243,508           | 6,210,985                         | 1,692,722         | 3,253,300           | -           | -                    | -                      | 48,996              | 3,472,339               | 8,754,585                | 242,828                          |
| 2        | February 2007          | -                    | -                          | 69,421,112           | 7,117,005                         | 1,796,439         | 2,917,856           | -           | -                    | -                      | 282,345             | 2,161,264               | 5,773,119                | 142,924                          |
| 3        | March 2007             | -                    | -                          | 71,266,967           | 8,965,500                         | 1,582,489         | 2,579,647           | -           | -                    | -                      | 293,827             | 2,004,812               | 7,608,529                | 267,418                          |
| 4        | April 2007             | 29,953,670           | -                          | 47,294,120           | 9,760,539                         | 1,299,507         | 2,836,305           | -           | -                    | -                      | 134,916             | 688,989                 | 3,428,792                | 76,644                           |
| 5        | May 2007               | 112,257,726          | 216,675                    | 5,117,721            | 10,204,837                        | 505,015           | 3,229,383           | -           | -                    | -                      | -                   | 82,924                  | 823,904                  | 14,449                           |
| 6        | June 2007              | 125,496,649          | 176,793                    | 267,525              | 10,458,424                        | -                 | 3,630,641           | -           | -                    | -                      | -                   | -                       | 177,705                  | (2)                              |
| 7        | July 2007              | 126,198,518          | 154,173                    | -                    | 10,990,444                        | -                 | 3,722,483           | -           | -                    | -                      | -                   | -                       | 74,824                   | -                                |
| 8        | August 2007            | 134,637,069          | 69,190                     | -                    | 12,704,337                        | -                 | 3,818,209           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 9        | September 2007         | 115,942,325          | 65,514                     | -                    | 11,369,735                        | -                 | 3,570,380           | -           | -                    | -                      | -                   | -                       | 48,439                   | -                                |
| 10       | October 2007           | 137,634,173          | 42,658                     | -                    | 10,358,333                        | -                 | 3,689,864           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 11       | November 2007          | 133,581,351          | 29,937                     | -                    | 8,616,190                         | -                 | 2,872,720           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 12       | December 2007          | 126,822,696          | 90,897                     | -                    | 8,009,324                         | -                 | 2,917,184           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 13       | <b>TOTAL YEAR-2007</b> | <b>1,042,524,177</b> | <b>845,837</b>             | <b>276,610,953</b>   | <b>114,765,653</b>                | <b>6,876,172</b>  | <b>39,037,972</b>   | -           | -                    | -                      | <b>760,084</b>      | <b>8,410,328</b>        | <b>26,689,897</b>        | <b>744,261</b>                   |
| 14       | January 2008           | 162,945,754          | 225,859                    | -                    | 8,697,713                         | -                 | 3,082,024           | -           | -                    | -                      | -                   | -                       | 5,985                    | -                                |
| 15       | February 2008          | 143,478,606          | 79,778                     | -                    | -                                 | -                 | 2,757,493           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 16       | March 2008             | 178,381,586          | 122,202                    | -                    | 8,676,410                         | -                 | 2,732,343           | -           | -                    | -                      | -                   | -                       | 16,309                   | -                                |
| 17       | April 2008             | 170,656,611          | 75,168                     | -                    | 18,741,580                        | -                 | 3,074,249           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 18       | May 2008               | 131,746,121          | 88,735                     | -                    | 9,431,648                         | -                 | 2,934,011           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 19       | June 2008              | 163,663,569          | 91,111                     | -                    | 12,337,962                        | -                 | 3,010,695           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 20       | July 2008              | 172,371,732          | 76,488                     | -                    | 11,428,777                        | -                 | 3,506,228           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 21       | August 2008            | 172,429,374          | 50,434                     | -                    | 11,388,114                        | -                 | 3,926,842           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 22       | September 2008         | 171,061,212          | 85,608                     | -                    | 9,542,266                         | -                 | 4,026,177           | -           | -                    | -                      | -                   | -                       | 27,600                   | -                                |
| 23       | October 2008           | 169,665,888          | 74,453                     | -                    | 9,391,926                         | -                 | 3,984,920           | -           | -                    | -                      | -                   | -                       | 29,379                   | -                                |
| 24       | November 2008          | 142,699,029          | 107,129                    | -                    | 7,619,078                         | -                 | 4,121,519           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 25       | December 2008          | 176,329,542          | 50,760                     | -                    | 7,927,012                         | -                 | 3,481,148           | -           | -                    | -                      | -                   | -                       | (56,979)                 | -                                |
| 26       | <b>TOTAL YEAR-2008</b> | <b>1,955,429,024</b> | <b>1,127,725</b>           | -                    | <b>115,182,486</b>                | -                 | <b>40,637,649</b>   | -           | -                    | -                      | -                   | -                       | <b>22,294</b>            | -                                |
| 27       | January 2009           | 177,328,444          | 67,771                     | -                    | 8,718,286                         | -                 | 1,846,948           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 28       | February 2009          | 157,778,802          | 18,456                     | -                    | 8,153,508                         | -                 | 2,455,399           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 29       | March 2009             | 167,242,656          | 17,465                     | -                    | 10,439,585                        | -                 | 2,323,612           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 30       | April 2009             | 158,120,012          | 24,072                     | 26,701               | 9,393,362                         | -                 | 2,428,806           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 31       | May 2009               | 147,618,759          | 9,180                      | -                    | 8,845,747                         | -                 | 2,316,726           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 32       | June 2009              | 170,442,192          | 10,357                     | (13,599)             | 10,464,135                        | -                 | 2,655,755           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 33       | July 2009              | 168,615,599          | 9,548                      | -                    | 11,096,046                        | -                 | 2,720,526           | -           | -                    | -                      | -                   | -                       | (49)                     | -                                |
| 34       | August 2009            | 156,804,315          | 18,473                     | -                    | 10,472,225                        | -                 | 2,497,336           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 35       | September 2009         | 158,759,655          | 15,341                     | -                    | 11,884,103                        | -                 | 2,638,185           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 36       | October 2009           | 162,500,477          | 18,034                     | -                    | 9,265,864                         | -                 | 3,063,246           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 37       | November 2009          | 146,158,932          | 15,860                     | (13,940)             | -                                 | -                 | 3,138,263           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 38       | December 2009          | 172,599,487          | 14,107                     | -                    | 11,392,814                        | -                 | 3,610,162           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 39       | <b>TOTAL YEAR-2009</b> | <b>1,943,969,330</b> | <b>238,664</b>             | <b>(838)</b>         | <b>110,125,675</b>                | -                 | <b>31,694,964</b>   | -           | -                    | -                      | -                   | -                       | <b>(49)</b>              | -                                |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Primary LGS Interruptible | Total Loss Level 4   |
|----------|---------------------------|----------------------|
| 1        | 41,400,165                | 148,319,428          |
| 2        | 36,296,101                | 125,908,165          |
| 3        | 35,739,834                | 130,309,023          |
| 4        | 31,764,119                | 127,237,601          |
| 5        | 43,632,595                | 176,085,229          |
| 6        | 38,506,718                | 178,714,453          |
| 7        | 49,314,742                | 190,455,184          |
| 8        | 31,583,893                | 182,812,698          |
| 9        | 34,806,096                | 165,802,489          |
| 10       | 31,472,882                | 183,197,910          |
| 11       | 31,470,320                | 176,570,518          |
| 12       | 35,225,830                | 173,065,931          |
| 13       | <b>441,213,295</b>        | <b>1,958,478,629</b> |
| 14       | -                         | 174,957,335          |
| 15       | -                         | 146,315,877          |
| 16       | -                         | 189,928,850          |
| 17       | -                         | 192,547,608          |
| 18       | -                         | 144,200,515          |
| 19       | -                         | 179,103,337          |
| 20       | -                         | 187,383,225          |
| 21       | -                         | 187,794,764          |
| 22       | -                         | 184,742,863          |
| 23       | -                         | 183,146,566          |
| 24       | -                         | 154,546,755          |
| 25       | -                         | 187,731,483          |
| 26       | -                         | <b>2,112,399,178</b> |
| 27       | -                         | 187,961,449          |
| 28       | -                         | 168,406,165          |
| 29       | -                         | 180,023,318          |
| 30       | -                         | 169,992,953          |
| 31       | -                         | 158,790,412          |
| 32       | -                         | 183,558,840          |
| 33       | -                         | 182,441,670          |
| 34       | -                         | 169,792,349          |
| 35       | -                         | 173,297,284          |
| 36       | -                         | 174,847,621          |
| 37       | -                         | 149,299,115          |
| 38       | -                         | 187,616,570          |
| 39       | -                         | <b>2,086,027,746</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran<br>LGSTTX   | Sub-Trans.<br>QF Standby<br>TQFSSTX | Sub-Trans.<br>LGS<br>Standard | Sub-Trans.<br>LGS<br>SAS-9 | Sub-Trans.<br>Standby<br>739 | Industrial<br>Off-Peak<br>Interruptible | Sub-Trans.<br>LGS<br>Interruptible | Total<br>Loss Level<br>3 |
|----------|------------------------|----------------------|-------------------------------------|-------------------------------|----------------------------|------------------------------|-----------------------------------------|------------------------------------|--------------------------|
| 1        | January 2007           | -                    | -                                   | 11,643,749                    | 55,511,400                 | 210,000                      | -                                       | 19,394,502                         | 86,759,651               |
| 2        | February 2007          | -                    | -                                   | 12,152,218                    | 54,482,400                 | 14,000                       | -                                       | 17,774,244                         | 84,422,862               |
| 3        | March 2007             | -                    | -                                   | 12,280,132                    | 48,119,400                 | -                            | -                                       | 17,804,801                         | 78,204,333               |
| 4        | April 2007             | -                    | -                                   | 3,170,800                     | 55,960,011                 | 14,000                       | -                                       | 16,944,253                         | 76,089,064               |
| 5        | May 2007               | 64,558,620           | -                                   | -                             | -                          | -                            | -                                       | 25,554,566                         | 90,113,186               |
| 6        | June 2007              | 59,563,922           | -                                   | -                             | -                          | -                            | -                                       | 19,599,474                         | 79,163,396               |
| 7        | July 2007              | 43,777,065           | 56,000                              | -                             | -                          | -                            | -                                       | 10,538,638                         | 54,371,703               |
| 8        | August 2007            | 78,574,457           | 168,000                             | -                             | -                          | -                            | -                                       | 14,345,015                         | 93,087,472               |
| 9        | September 2007         | 79,998,297           | 56,000                              | -                             | -                          | -                            | -                                       | 11,902,596                         | 91,956,893               |
| 10       | October 2007           | 60,529,794           | -                                   | -                             | -                          | -                            | -                                       | 11,579,558                         | 72,109,352               |
| 11       | November 2007          | 73,004,180           | 28,000                              | -                             | -                          | -                            | -                                       | 12,617,890                         | 85,650,070               |
| 12       | December 2007          | 64,249,521           | -                                   | -                             | -                          | -                            | -                                       | 12,532,208                         | 76,781,729               |
| 13       | <b>TOTAL YEAR-2007</b> | <b>524,255,856</b>   | <b>308,000</b>                      | <b>39,246,899</b>             | <b>214,073,211</b>         | <b>238,000</b>               | <b>-</b>                                | <b>190,587,745</b>                 | <b>968,709,711</b>       |
| 14       | January 2008           | 75,114,812           | -                                   | -                             | -                          | -                            | -                                       | 83,112,410                         | 158,227,222              |
| 15       | February 2008          | 95,623,534           | -                                   | -                             | -                          | -                            | -                                       | (4,040,710)                        | 91,582,824               |
| 16       | March 2008             | 96,201,169           | 112,000                             | -                             | -                          | -                            | -                                       | -                                  | 96,313,169               |
| 17       | April 2008             | 107,655,455          | -                                   | -                             | -                          | -                            | -                                       | -                                  | 107,655,455              |
| 18       | May 2008               | 90,716,037           | 1,400,000                           | -                             | -                          | -                            | -                                       | (1,560,603)                        | 90,555,434               |
| 19       | June 2008              | 96,741,049           | 322,000                             | -                             | -                          | -                            | -                                       | -                                  | 97,063,049               |
| 20       | July 2008              | 99,646,348           | 406,000                             | -                             | -                          | -                            | -                                       | -                                  | 100,052,348              |
| 21       | August 2008            | 100,209,134          | 74,128                              | -                             | -                          | -                            | -                                       | -                                  | 100,283,262              |
| 22       | September 2008         | 102,469,550          | 50,173                              | -                             | -                          | -                            | -                                       | -                                  | 102,519,723              |
| 23       | October 2008           | 94,953,983           | 855,972                             | -                             | -                          | -                            | -                                       | -                                  | 95,809,955               |
| 24       | November 2008          | 98,528,641           | 458,466                             | -                             | -                          | -                            | -                                       | -                                  | 98,987,107               |
| 25       | December 2008          | 96,176,356           | 1,176,679                           | -                             | -                          | -                            | -                                       | -                                  | 97,353,035               |
| 26       | <b>TOTAL YEAR-2008</b> | <b>1,154,036,068</b> | <b>4,855,418</b>                    | <b>-</b>                      | <b>-</b>                   | <b>-</b>                     | <b>-</b>                                | <b>77,511,097</b>                  | <b>1,236,402,583</b>     |
| 27       | January 2009           | 98,440,226           | 906,675                             | -                             | -                          | -                            | -                                       | -                                  | 99,346,901               |
| 28       | February 2009          | 97,973,057           | 35,788                              | -                             | -                          | -                            | -                                       | -                                  | 98,008,845               |
| 29       | March 2009             | 88,393,579           | 145,626                             | -                             | -                          | -                            | -                                       | -                                  | 88,539,205               |
| 30       | April 2009             | 95,393,368           | 670,908                             | -                             | -                          | -                            | -                                       | -                                  | 96,064,276               |
| 31       | May 2009               | 92,070,451           | 648,512                             | -                             | -                          | -                            | -                                       | -                                  | 92,718,963               |
| 32       | June 2009              | 85,704,333           | 1,371,464                           | -                             | -                          | -                            | -                                       | -                                  | 87,075,797               |
| 33       | July 2009              | 90,827,221           | 143,542                             | -                             | -                          | -                            | -                                       | -                                  | 90,970,763               |
| 34       | August 2009            | 93,281,995           | 217,266                             | -                             | -                          | -                            | -                                       | -                                  | 93,499,261               |
| 35       | September 2009         | 95,607,439           | 206,412                             | -                             | -                          | -                            | -                                       | -                                  | 95,813,851               |
| 36       | October 2009           | 88,950,329           | 61,743                              | -                             | -                          | -                            | -                                       | -                                  | 89,012,072               |
| 37       | November 2009          | 86,561,967           | 1,260,915                           | -                             | -                          | -                            | -                                       | -                                  | 87,822,882               |
| 38       | December 2009          | 82,308,413           | 250,885                             | -                             | -                          | -                            | -                                       | -                                  | 82,559,298               |
| 39       | <b>TOTAL YEAR-2009</b> | <b>1,095,512,378</b> | <b>5,919,736</b>                    | <b>-</b>                      | <b>-</b>                   | <b>-</b>                     | <b>-</b>                                | <b>-</b>                           | <b>1,101,432,114</b>     |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran Backbone<br>LGSIBTX | Backbone QF Standby<br>TQFSBIX | Transmission LGS<br>Standard | Celanese Standby<br>SAS-1 & 2 | Transmission SAS-5 | Transmission Standby<br>710 | Transmission LGS<br>Interruptible | Total Loss Level<br>2 |
|----------|------------------------|------------------------------|--------------------------------|------------------------------|-------------------------------|--------------------|-----------------------------|-----------------------------------|-----------------------|
| 1        | January 2007           | -                            | -                              | 277,653,740                  | 26,236,000                    | -                  | 131,048                     | 43,810,328                        | 347,831,116           |
| 2        | February 2007          | -                            | -                              | 269,134,054                  | 25,984,000                    | -                  | 120,948                     | 40,275,547                        | 335,514,549           |
| 3        | March 2007             | -                            | -                              | 228,774,396                  | 23,856,000                    | -                  | 177,702                     | 37,533,525                        | 290,341,623           |
| 4        | April 2007             | -                            | -                              | 212,820,184                  | 26,628,000                    | -                  | 79,188                      | 41,885,703                        | 281,413,075           |
| 5        | May 2007               | 257,971,775                  | 114,159                        | 11,614,938                   | 21,723,000                    | -                  | -                           | 44,725,480                        | 336,149,352           |
| 6        | June 2007              | 274,687,554                  | 170,436                        | -                            | 17,467,000                    | -                  | -                           | 43,585,566                        | 335,910,556           |
| 7        | July 2007              | 271,530,475                  | 146,035                        | -                            | 17,220,000                    | -                  | -                           | 42,040,315                        | 330,936,825           |
| 8        | August 2007            | 297,286,920                  | 139,714                        | -                            | 27,506,000                    | -                  | -                           | 37,896,045                        | 362,828,679           |
| 9        | September 2007         | 306,833,999                  | 115,035                        | -                            | 31,747,000                    | -                  | -                           | 49,955,442                        | 388,651,476           |
| 10       | October 2007           | 323,475,542                  | 98,824                         | -                            | 26,264,000                    | -                  | -                           | 42,056,768                        | 391,895,134           |
| 11       | November 2007          | 299,480,083                  | 57,003                         | -                            | 26,152,000                    | -                  | -                           | 44,731,984                        | 370,421,070           |
| 12       | December 2007          | 299,257,026                  | 147,419                        | -                            | 25,312,000                    | -                  | -                           | 43,023,405                        | 367,739,850           |
| 13       | <b>TOTAL YEAR-2007</b> | <b>2,330,523,374</b>         | <b>988,625</b>                 | <b>999,997,312</b>           | <b>296,095,000</b>            | <b>-</b>           | <b>508,886</b>              | <b>511,520,108</b>                | <b>4,139,633,305</b>  |
| 14       | January 2008           | 313,477,751                  | 228,558                        | -                            | 26,572,000                    | -                  | -                           | -                                 | 340,278,309           |
| 15       | February 2008          | 358,023,779                  | 105,793                        | -                            | 26,152,000                    | -                  | -                           | -                                 | 384,281,572           |
| 16       | March 2008             | 348,694,588                  | 160,611                        | -                            | 24,304,000                    | -                  | -                           | -                                 | 373,159,199           |
| 17       | April 2008             | 355,210,796                  | 88,384                         | -                            | 24,136,000                    | -                  | -                           | -                                 | 379,435,180           |
| 18       | May 2008               | 402,689,945                  | 52,193                         | -                            | 24,808,000                    | -                  | -                           | -                                 | 427,550,138           |
| 19       | June 2008              | 391,937,417                  | 93,653                         | -                            | 20,825,000                    | -                  | -                           | -                                 | 412,856,070           |
| 20       | July 2008              | 385,069,094                  | 75,425                         | -                            | 25,900,000                    | -                  | -                           | -                                 | 411,044,519           |
| 21       | August 2008            | 399,396,994                  | 87,214                         | -                            | 27,216,000                    | -                  | -                           | -                                 | 426,700,208           |
| 22       | September 2008         | 401,283,979                  | 161,430                        | -                            | 24,722,000                    | -                  | -                           | -                                 | 426,167,409           |
| 23       | October 2008           | 389,824,790                  | 131,073                        | -                            | 25,200,000                    | -                  | -                           | -                                 | 415,155,863           |
| 24       | November 2008          | 384,878,517                  | 89,542                         | -                            | 26,404,000                    | -                  | -                           | -                                 | 411,372,059           |
| 25       | December 2008          | 391,820,497                  | 246,180                        | -                            | 23,464,000                    | -                  | -                           | -                                 | 415,530,677           |
| 26       | <b>TOTAL YEAR-2008</b> | <b>4,522,308,147</b>         | <b>1,520,056</b>               | <b>-</b>                     | <b>299,703,000</b>            | <b>-</b>           | <b>-</b>                    | <b>-</b>                          | <b>4,823,531,203</b>  |
| 27       | January 2009           | 396,762,569                  | 293,254                        | -                            | 22,530,000                    | -                  | -                           | -                                 | 419,585,823           |
| 28       | February 2009          | 391,931,528                  | 75,443                         | -                            | 2,784,000                     | -                  | -                           | -                                 | 394,790,971           |
| 29       | March 2009             | 358,024,546                  | 37,615                         | -                            | -                             | -                  | -                           | -                                 | 358,062,161           |
| 30       | April 2009             | 391,631,625                  | 56,017                         | -                            | -                             | -                  | -                           | -                                 | 391,687,642           |
| 31       | May 2009               | 370,201,507                  | 29,391                         | -                            | -                             | -                  | -                           | -                                 | 370,230,898           |
| 32       | June 2009              | 399,876,172                  | 32,112                         | -                            | -                             | -                  | -                           | -                                 | 399,908,284           |
| 33       | July 2009              | 401,384,342                  | 11,230                         | -                            | -                             | -                  | -                           | -                                 | 401,395,572           |
| 34       | August 2009            | 410,922,745                  | 35,339                         | -                            | -                             | -                  | -                           | -                                 | 410,958,084           |
| 35       | September 2009         | 419,350,275                  | 15,914                         | -                            | -                             | -                  | -                           | -                                 | 419,366,189           |
| 36       | October 2009           | 375,048,934                  | 54,560                         | -                            | -                             | -                  | -                           | -                                 | 375,103,494           |
| 37       | November 2009          | 437,287,730                  | 37,448                         | -                            | -                             | -                  | -                           | -                                 | 437,325,178           |
| 38       | December 2009          | 427,679,522                  | 39,689                         | -                            | -                             | -                  | -                           | -                                 | 427,719,211           |
| 39       | <b>TOTAL YEAR-2009</b> | <b>4,780,101,495</b>         | <b>718,012</b>                 | <b>-</b>                     | <b>25,314,000</b>             | <b>-</b>           | <b>-</b>                    | <b>-</b>                          | <b>4,806,135,507</b>  |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Total Loss Level 6   | Total Loss Level 5   | Total Loss Level 4   | Total Loss Level 3   | Total Loss Level 2   | Total Texas Retail    | Total Retail Interruptible | Total Texas Retail Firm |
|----------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|----------------------------|-------------------------|
| 1        | January 2010           | 307,564,445          | 223,916,665          | 180,915,825          | 80,125,979           | 383,328,227          | 1,175,851,141         | 9,130,409                  | 1,166,720,732           |
| 2        | February 2010          | 280,479,340          | 150,365,566          | 163,775,054          | 81,774,609           | 461,781,677          | 1,138,176,246         | 7,789,570                  | 1,130,386,676           |
| 3        | March 2010             | 276,289,482          | 188,802,748          | 180,601,554          | 75,596,344           | 391,944,882          | 1,143,235,010         | 6,456,139                  | 1,136,778,871           |
| 4        | April 2010             | 209,206,525          | 198,725,466          | 172,801,239          | 86,203,441           | 422,947,683          | 1,089,884,354         | 7,836,696                  | 1,082,047,658           |
| 5        | May 2010               | 178,303,167          | 194,301,232          | 169,598,331          | 82,091,200           | 412,145,840          | 1,036,439,770         | 9,902,000                  | 1,026,537,770           |
| 6        | June 2010              | 295,839,266          | 252,817,033          | 187,865,011          | 85,886,635           | 434,373,960          | 1,256,781,905         | 11,304,194                 | 1,245,477,711           |
| 7        | July 2010              | 331,592,935          | 271,074,101          | 182,524,095          | 71,908,101           | 425,518,286          | 1,282,617,518         | 12,174,317                 | 1,270,443,201           |
| 8        | August 2010            | 361,196,595          | 286,825,439          | 182,112,152          | 78,247,261           | 450,238,831          | 1,358,620,278         | 11,268,236                 | 1,347,352,042           |
| 9        | September 2010         | 316,689,383          | 290,112,716          | 183,938,564          | 80,290,640           | 449,563,521          | 1,320,594,824         | 13,173,341                 | 1,307,421,483           |
| 10       | October 2010           | 230,743,228          | 246,380,918          | 181,322,745          | 84,438,941           | 429,825,191          | 1,172,711,023         | 12,606,007                 | 1,160,105,016           |
| 11       | November 2010          | 180,349,618          | 232,525,245          | 169,741,759          | 88,269,358           | 402,794,949          | 1,073,680,929         | 12,227,015                 | 1,061,453,914           |
| 12       | December 2010          | 229,614,590          | 217,912,013          | 173,649,415          | 91,453,945           | 414,160,628          | 1,126,790,591         | 9,543,462                  | 1,117,247,129           |
| 13       | <b>TOTAL YEAR-2010</b> | <b>3,197,868,574</b> | <b>2,783,759,142</b> | <b>2,128,845,744</b> | <b>986,286,454</b>   | <b>5,078,623,675</b> | <b>14,175,383,589</b> | <b>123,411,386</b>         | <b>14,051,972,203</b>   |
| 14       | January 2011           | 281,370,713          | 222,841,469          | 179,568,018          | 94,095,085           | 428,185,819          | 1,206,061,104         | 7,413,602                  | 1,198,647,502           |
| 15       | February 2011          | 255,923,557          | 171,371,292          | 151,551,331          | 83,430,025           | 418,036,746          | 1,080,312,951         | 7,174,685                  | 1,073,138,266           |
| 16       | March 2011             | 229,679,541          | 174,592,909          | 166,620,992          | 77,776,426           | 370,170,719          | 1,018,840,587         | 10,205,285                 | 1,008,635,302           |
| 17       | April 2011             | 172,534,443          | 266,955,531          | 182,935,636          | 86,550,535           | 426,814,033          | 1,135,790,178         | 11,201,541                 | 1,124,588,637           |
| 18       | May 2011               | 188,466,357          | 113,639,092          | 203,377,404          | 87,972,759           | 407,302,517          | 1,000,758,129         | 12,246,721                 | 988,511,408             |
| 19       | June 2011              | 291,403,878          | 238,028,053          | 190,217,574          | 89,880,742           | 429,376,949          | 1,238,907,196         | 13,300,541                 | 1,225,606,655           |
| 20       | July 2011              | 379,454,775          | 277,349,765          | 209,682,261          | 92,065,992           | 446,269,855          | 1,404,822,648         | 16,766,260                 | 1,388,056,388           |
| 21       | August 2011            | 357,644,433          | 270,267,773          | 205,289,117          | 91,866,427           | 448,871,240          | 1,373,938,990         | 15,235,981                 | 1,358,703,009           |
| 22       | September 2011         | 244,615,067          | 209,678,684          | 191,807,781          | 88,761,625           | 431,595,066          | 1,166,458,223         | 12,622,587                 | 1,153,835,636           |
| 23       | October 2011           | 192,581,907          | 192,685,728          | 196,876,831          | 90,922,656           | 433,763,143          | 1,106,830,265         | 12,811,505                 | 1,094,018,760           |
| 24       | November 2011          | 212,292,375          | 180,141,260          | 188,275,504          | 85,991,456           | 416,622,114          | 1,083,322,709         | 11,794,644                 | 1,071,528,065           |
| 25       | December 2011          | 267,665,887          | 171,582,624          | 192,572,610          | 91,727,922           | 439,239,591          | 1,162,788,634         | 10,390,511                 | 1,152,398,123           |
| 26       | <b>TOTAL YEAR-2011</b> | <b>3,073,632,930</b> | <b>2,489,134,180</b> | <b>2,258,775,059</b> | <b>1,061,041,650</b> | <b>5,096,247,792</b> | <b>13,978,831,611</b> | <b>141,163,863</b>         | <b>13,837,667,748</b>   |
| 27       | January 2012           | 253,453,396          | 164,179,685          | 190,410,326          | 94,715,260           | 436,937,331          | 1,139,695,998         | 8,315,984                  | 1,131,380,014           |
| 28       | February 2012          | 222,428,653          | 158,465,091          | 182,295,412          | 84,520,159           | 407,968,097          | 1,055,677,412         | 9,681,519                  | 1,045,995,893           |
| 29       | March 2012             | 196,369,410          | 179,168,234          | 199,175,323          | 87,727,707           | 434,054,827          | 1,096,495,501         | 11,715,953                 | 1,084,779,548           |
| 30       | April 2012             | 183,208,934          | 193,175,439          | 193,176,397          | 87,719,469           | 411,694,424          | 1,068,974,663         | 12,126,433                 | 1,056,848,230           |
| 31       | May 2012               | 225,851,228          | 209,767,076          | 199,874,071          | 87,199,854           | 435,738,079          | 1,158,430,308         | 13,411,261                 | 1,145,019,047           |
| 32       | June 2012              | 284,861,443          | 229,538,913          | 197,958,206          | 86,720,550           | 430,619,353          | 1,229,698,465         | 13,379,166                 | 1,216,319,299           |
| 33       | July 2012              | 344,187,101          | 273,473,365          | 209,980,061          | 88,881,270           | 447,108,945          | 1,363,630,742         | 14,246,689                 | 1,349,384,053           |
| 34       | August 2012            | 317,583,779          | 266,951,568          | 209,911,464          | 90,535,081           | 449,648,784          | 1,334,630,676         | 13,915,435                 | 1,320,715,241           |
| 35       | September 2012         | 225,073,661          | 209,468,673          | 199,852,441          | 87,165,777           | 431,530,294          | 1,153,090,846         | 12,932,766                 | 1,140,158,080           |
| 36       | October 2012           | 182,981,019          | 198,771,770          | 201,463,364          | 71,282,068           | 429,940,214          | 1,084,438,436         | 12,799,502                 | 1,071,638,934           |
| 37       | November 2012          | 190,887,777          | 196,349,740          | 192,838,937          | 61,834,719           | 416,379,666          | 1,058,290,839         | 11,683,406                 | 1,046,607,433           |
| 38       | December 2012          | 253,851,776          | 183,664,625          | 193,893,939          | 87,140,778           | 434,433,713          | 1,152,984,831         | 9,987,453                  | 1,142,997,378           |
| 39       | <b>TOTAL YEAR-2012</b> | <b>2,880,738,175</b> | <b>2,462,974,179</b> | <b>2,370,829,941</b> | <b>1,015,442,692</b> | <b>5,166,053,727</b> | <b>13,896,038,715</b> | <b>144,195,567</b>         | <b>13,751,843,148</b>   |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Residential General RTX | Residential Heating RSHTX | Residential Service  | Residential All Electric | Residential Space Heating | Residential Water Heating | Residential Heat Pump | Total Residential    |
|----------|------------------------|-------------------------|---------------------------|----------------------|--------------------------|---------------------------|---------------------------|-----------------------|----------------------|
| 1        | January 2010           | -                       | -                         | 147,522,393          | -                        | 111,222,089               | -                         | -                     | 258,744,482          |
| 2        | February 2010          | -                       | -                         | 132,320,684          | -                        | 99,236,172                | -                         | -                     | 231,556,856          |
| 3        | March 2010             | -                       | -                         | 135,422,918          | 61,917                   | 93,319,575                | -                         | -                     | 228,804,410          |
| 4        | April 2010             | -                       | -                         | 106,881,991          | 1,739                    | 61,054,711                | -                         | -                     | 167,938,441          |
| 5        | May 2010               | -                       | -                         | 93,673,455           | -                        | 45,815,663                | -                         | -                     | 139,489,118          |
| 6        | June 2010              | -                       | -                         | 175,120,177          | -                        | 70,405,058                | -                         | -                     | 245,525,235          |
| 7        | July 2010              | -                       | -                         | 197,809,350          | -                        | 78,322,917                | -                         | -                     | 276,132,267          |
| 8        | August 2010            | -                       | -                         | 219,071,638          | -                        | 85,142,150                | -                         | -                     | 304,213,788          |
| 9        | September 2010         | -                       | -                         | 188,780,600          | -                        | 75,784,613                | -                         | -                     | 264,565,213          |
| 10       | October 2010           | -                       | -                         | 130,587,883          | -                        | 54,993,719                | -                         | -                     | 185,581,602          |
| 11       | November 2010          | -                       | -                         | 94,594,958           | -                        | 48,449,780                | -                         | -                     | 143,044,738          |
| 12       | December 2010          | -                       | -                         | 115,695,119          | -                        | 74,796,655                | -                         | -                     | 190,491,774          |
| 13       | <b>TOTAL YEAR-2010</b> | -                       | -                         | <b>1,737,481,166</b> | <b>63,656</b>            | <b>888,543,102</b>        | -                         | -                     | <b>2,636,087,924</b> |
| 14       | January 2011           | -                       | -                         | 138,621,574          | -                        | 99,076,784                | -                         | -                     | 237,698,358          |
| 15       | February 2011          | -                       | -                         | 120,496,145          | -                        | 94,728,437                | -                         | -                     | 215,224,582          |
| 16       | March 2011             | -                       | -                         | 114,854,238          | -                        | 72,815,822                | -                         | -                     | 187,670,060          |
| 17       | April 2011             | -                       | -                         | 86,696,957           | -                        | 47,323,680                | -                         | -                     | 134,020,637          |
| 18       | May 2011               | -                       | -                         | 101,530,417          | 58,197                   | 47,467,178                | -                         | -                     | 149,055,792          |
| 19       | June 2011              | -                       | -                         | 171,351,399          | -                        | 69,143,408                | -                         | -                     | 240,494,807          |
| 20       | July 2011              | -                       | -                         | 233,108,557          | -                        | 91,671,872                | -                         | -                     | 324,780,429          |
| 21       | August 2011            | -                       | -                         | 218,401,355          | -                        | 86,472,964                | -                         | -                     | 304,874,319          |
| 22       | September 2011         | -                       | -                         | 142,507,900          | -                        | 59,393,753                | -                         | -                     | 201,901,653          |
| 23       | October 2011           | -                       | -                         | 104,914,946          | -                        | 51,018,208                | -                         | -                     | 155,933,154          |
| 24       | November 2011          | -                       | -                         | 108,670,651          | -                        | 68,913,411                | -                         | -                     | 177,584,062          |
| 25       | December 2011          | -                       | -                         | 134,434,364          | -                        | 94,159,323                | -                         | -                     | 228,593,687          |
| 26       | <b>TOTAL YEAR-2011</b> | -                       | -                         | <b>1,675,588,503</b> | <b>58,197</b>            | <b>882,184,840</b>        | -                         | -                     | <b>2,557,831,540</b> |
| 27       | January 2012           | -                       | -                         | 125,788,161          | -                        | 88,516,799                | -                         | -                     | 214,304,960          |
| 28       | February 2012          | -                       | -                         | 110,283,153          | -                        | 75,911,474                | -                         | -                     | 186,194,627          |
| 29       | March 2012             | -                       | -                         | 102,226,778          | -                        | 57,554,035                | -                         | -                     | 159,780,813          |
| 30       | April 2012             | -                       | -                         | 100,626,665          | -                        | 46,192,810                | -                         | -                     | 146,819,475          |
| 31       | May 2012               | -                       | -                         | 130,887,169          | -                        | 55,094,936                | -                         | -                     | 185,982,105          |
| 32       | June 2012              | -                       | -                         | 175,661,854          | -                        | 67,877,485                | -                         | -                     | 243,539,339          |
| 33       | July 2012              | -                       | -                         | 217,196,683          | -                        | 79,778,756                | -                         | -                     | 296,975,439          |
| 34       | August 2012            | -                       | -                         | 199,203,684          | -                        | 73,718,831                | -                         | -                     | 272,922,515          |
| 35       | September 2012         | -                       | -                         | 136,482,047          | -                        | 52,799,309                | -                         | -                     | 189,281,356          |
| 36       | October 2012           | -                       | -                         | 105,038,374          | -                        | 46,106,899                | -                         | -                     | 151,145,273          |
| 37       | November 2012          | -                       | -                         | 105,833,950          | -                        | 54,004,919                | -                         | -                     | 159,838,869          |
| 38       | December 2012          | -                       | -                         | 136,528,632          | -                        | 82,718,988                | -                         | -                     | 219,247,620          |
| 39       | <b>TOTAL YEAR-2012</b> | -                       | -                         | <b>1,645,757,150</b> | -                        | <b>780,275,242</b>        | -                         | -                     | <b>2,426,032,391</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period          | Small General Secondary |                    |                  | Small Municipal |       | Large Municipa |            | Other Public Authorities | Street Lighting | Area Lighting | Total Loss Level 6 |
|----------|-----------------|-------------------------|--------------------|------------------|-----------------|-------|----------------|------------|--------------------------|-----------------|---------------|--------------------|
|          |                 | Service SGSTX           | QF Standby SQFSSTX | and School SMSTX | Service LMSTX   | LMSTX |                |            |                          |                 |               |                    |
| 1        | January 2010    | 27,594,453              | -                  | 2,520,930        | 13,362,626      | 250   | 2,934,235      | 2,407,469  | 307,564,445              |                 |               |                    |
| 2        | February 2010   | 25,509,227              | -                  | 2,316,084        | 15,804,299      | 250   | 2,933,351      | 2,359,273  | 280,479,340              |                 |               |                    |
| 3        | March 2010      | 27,691,327              | -                  | 2,314,563        | 11,975,057      | 250   | 2,933,567      | 2,570,308  | 276,289,482              |                 |               |                    |
| 4        | April 2010      | 22,234,737              | -                  | 1,916,751        | 11,795,958      | 250   | 2,935,579      | 2,384,809  | 209,206,525              |                 |               |                    |
| 5        | May 2010        | 19,283,693              | -                  | 1,644,358        | 12,756,634      | 250   | 2,935,760      | 2,193,354  | 178,303,167              |                 |               |                    |
| 6        | June 2010       | 28,066,993              | -                  | 2,056,123        | 14,814,582      | 250   | 2,937,138      | 2,438,945  | 295,839,266              |                 |               |                    |
| 7        | July 2010       | 30,222,542              | -                  | 2,148,899        | 17,717,440      | 250   | 2,939,287      | 2,432,250  | 331,592,935              |                 |               |                    |
| 8        | August 2010     | 32,357,148              | -                  | 1,912,787        | 17,461,662      | 250   | 2,935,520      | 2,315,440  | 361,196,595              |                 |               |                    |
| 9        | September 2010  | 26,940,288              | -                  | 1,753,709        | 18,176,026      | 250   | 2,935,006      | 2,318,891  | 316,689,383              |                 |               |                    |
| 10       | October 2010    | 20,603,183              | -                  | 1,277,522        | 18,075,414      | 250   | 2,935,317      | 2,269,940  | 230,743,228              |                 |               |                    |
| 11       | November 2010   | 16,374,221              | -                  | 1,099,862        | 14,731,725      | 250   | 2,934,461      | 2,164,361  | 180,349,618              |                 |               |                    |
| 12       | December 2010   | 18,770,113              | -                  | 1,360,142        | 13,739,184      | 250   | 2,935,123      | 2,318,004  | 229,614,590              |                 |               |                    |
| 13       | TOTAL YEAR-2010 | 295,647,925             | -                  | 22,321,730       | 180,410,607     | 3,000 | 35,224,344     | 28,173,044 | 3,197,868,574            |                 |               |                    |
| 14       | January 2011    | 22,908,105              | -                  | 1,769,427        | 13,657,037      | 250   | 2,936,322      | 2,401,214  | 281,370,713              |                 |               |                    |
| 15       | February 2011   | 20,558,458              | -                  | 1,635,532        | 13,380,153      | 250   | 2,935,940      | 2,188,642  | 255,923,557              |                 |               |                    |
| 16       | March 2011      | 20,752,380              | -                  | 1,583,113        | 14,297,538      | 250   | 2,940,381      | 2,435,819  | 229,679,541              |                 |               |                    |
| 17       | April 2011      | 16,304,605              | -                  | 1,219,533        | 15,917,555      | 250   | 2,925,842      | 2,146,021  | 172,534,443              |                 |               |                    |
| 18       | May 2011        | 17,267,998              | -                  | 1,143,683        | 15,796,671      | -     | 2,926,200      | 2,276,013  | 188,466,357              |                 |               |                    |
| 19       | June 2011       | 23,244,281              | -                  | 1,452,514        | 20,986,392      | -     | 2,880,803      | 2,345,081  | 291,403,878              |                 |               |                    |
| 20       | July 2011       | 28,824,864              | -                  | 1,562,770        | 19,494,074      | -     | 2,429,143      | 2,363,495  | 379,454,775              |                 |               |                    |
| 21       | August 2011     | 27,714,784              | -                  | 1,591,293        | 18,671,399      | -     | 2,429,143      | 2,363,495  | 357,644,433              |                 |               |                    |
| 22       | September 2011  | 20,654,799              | -                  | 1,297,200        | 15,968,777      | -     | 2,429,143      | 2,363,495  | 244,615,067              |                 |               |                    |
| 23       | October 2011    | 17,618,607              | -                  | 1,193,558        | 13,043,950      | -     | 2,429,143      | 2,363,495  | 192,581,907              |                 |               |                    |
| 24       | November 2011   | 18,181,675              | -                  | 1,388,105        | 10,345,895      | -     | 2,429,143      | 2,363,495  | 212,292,375              |                 |               |                    |
| 25       | December 2011   | 21,796,177              | -                  | 1,737,854        | 10,745,531      | -     | 2,429,143      | 2,363,495  | 267,665,887              |                 |               |                    |
| 26       | TOTAL YEAR-2011 | 255,826,733             | -                  | 17,574,582       | 182,304,972     | 1,000 | 32,120,346     | 27,973,757 | 3,073,632,930            |                 |               |                    |
| 27       | January 2012    | 21,167,332              | -                  | 1,653,285        | 11,535,181      | -     | 2,429,143      | 2,363,495  | 253,453,396              |                 |               |                    |
| 28       | February 2012   | 19,025,976              | -                  | 1,439,301        | 10,976,111      | -     | 2,429,143      | 2,363,495  | 222,428,653              |                 |               |                    |
| 29       | March 2012      | 17,820,961              | -                  | 1,243,751        | 12,731,247      | -     | 2,429,143      | 2,363,495  | 196,369,410              |                 |               |                    |
| 30       | April 2012      | 16,946,820              | -                  | 1,044,192        | 13,605,809      | -     | 2,429,143      | 2,363,495  | 183,208,934              |                 |               |                    |
| 31       | May 2012        | 18,848,778              | -                  | 1,105,055        | 15,122,652      | -     | 2,429,143      | 2,363,495  | 225,851,228              |                 |               |                    |
| 32       | June 2012       | 19,351,622              | -                  | 1,175,674        | 16,002,170      | -     | 2,429,143      | 2,363,495  | 284,861,443              |                 |               |                    |
| 33       | July 2012       | 22,165,086              | -                  | 1,349,099        | 18,922,008      | -     | 2,426,100      | 2,349,370  | 344,187,101              |                 |               |                    |
| 34       | August 2012     | 20,905,875              | -                  | 1,348,345        | 17,631,575      | -     | 2,426,100      | 2,349,370  | 317,583,779              |                 |               |                    |
| 35       | September 2012  | 15,994,692              | -                  | 1,121,641        | 13,900,503      | -     | 2,426,100      | 2,349,370  | 225,073,661              |                 |               |                    |
| 36       | October 2012    | 14,010,932              | -                  | 1,118,549        | 11,930,795      | -     | 2,426,100      | 2,349,370  | 182,981,019              |                 |               |                    |
| 37       | November 2012   | 14,020,707              | -                  | 1,225,591        | 11,027,140      | -     | 2,426,100      | 2,349,370  | 190,887,777              |                 |               |                    |
| 38       | December 2012   | 17,165,385              | -                  | 1,548,560        | 11,114,742      | -     | 2,426,100      | 2,349,370  | 253,851,776              |                 |               |                    |
| 39       | TOTAL YEAR-2012 | 217,424,166             | -                  | 15,373,043       | 164,499,933     | -     | 29,131,458     | 28,277,184 | 2,880,738,175            |                 |               |                    |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Irrigation | Retail Interruption | Secondary General SGTX | Secondary General Service | Cotton Gins | Grain Elevators | Secondary Oil Well Pumping | Secondary LGS Standard | Secondary LGS SAS-6 | Large School Service LSSTX | Schools | Total Loss Level 5   |
|----------|------------------------|------------|---------------------|------------------------|---------------------------|-------------|-----------------|----------------------------|------------------------|---------------------|----------------------------|---------|----------------------|
| 1        | January 2010           | -          | -                   | 208,045,149            | -                         | -           | -               | -                          | -                      | -                   | 15,871,516                 | -       | 223,916,665          |
| 2        | February 2010          | -          | -                   | 135,849,760            | -                         | -           | -               | -                          | -                      | -                   | 14,515,806                 | -       | 150,365,566          |
| 3        | March 2010             | -          | -                   | 202,615,321            | -                         | -           | -               | -                          | -                      | -                   | 16,187,427                 | -       | 218,802,748          |
| 4        | April 2010             | -          | -                   | 184,663,330            | -                         | -           | -               | -                          | -                      | -                   | 14,062,136                 | -       | 198,725,466          |
| 5        | May 2010               | -          | -                   | 181,090,969            | -                         | -           | -               | -                          | -                      | -                   | 13,210,263                 | -       | 194,301,232          |
| 6        | June 2010              | -          | -                   | 237,849,493            | -                         | -           | -               | -                          | -                      | -                   | 14,967,540                 | -       | 252,817,033          |
| 7        | July 2010              | -          | -                   | 256,648,089            | -                         | -           | -               | -                          | -                      | -                   | 14,426,012                 | -       | 271,074,101          |
| 8        | August 2010            | -          | -                   | 273,767,354            | -                         | -           | -               | -                          | -                      | -                   | 13,058,085                 | -       | 286,825,439          |
| 9        | September 2010         | -          | -                   | 272,172,170            | -                         | -           | -               | -                          | -                      | -                   | 17,940,546                 | -       | 290,112,716          |
| 10       | October 2010           | -          | -                   | 226,207,768            | -                         | -           | -               | -                          | -                      | -                   | 20,173,150                 | -       | 246,380,918          |
| 11       | November 2010          | -          | -                   | 216,269,246            | -                         | -           | -               | -                          | -                      | -                   | 16,255,999                 | -       | 232,525,245          |
| 12       | December 2010          | -          | -                   | 203,078,297            | -                         | -           | -               | -                          | -                      | -                   | 14,833,716                 | -       | 217,912,013          |
| 13       | <b>TOTAL YEAR-2010</b> | -          | -                   | <b>2,598,256,946</b>   | -                         | -           | -               | -                          | -                      | -                   | <b>185,502,196</b>         | -       | <b>2,783,759,142</b> |
| 14       | January 2011           | -          | -                   | 208,242,585            | -                         | -           | -               | -                          | -                      | -                   | 14,598,884                 | -       | 222,841,469          |
| 15       | February 2011          | -          | -                   | 156,900,368            | -                         | -           | -               | -                          | -                      | -                   | 14,470,924                 | -       | 171,371,292          |
| 16       | March 2011             | -          | -                   | 158,546,420            | -                         | -           | -               | -                          | -                      | -                   | 16,046,489                 | -       | 174,592,909          |
| 17       | April 2011             | -          | -                   | 252,979,332            | -                         | -           | -               | -                          | -                      | -                   | 13,976,199                 | -       | 266,955,531          |
| 18       | May 2011               | -          | -                   | 99,075,610             | -                         | -           | -               | -                          | -                      | -                   | 14,563,482                 | -       | 113,639,092          |
| 19       | June 2011              | -          | -                   | 222,140,464            | -                         | -           | -               | -                          | -                      | -                   | 15,887,589                 | -       | 238,028,053          |
| 20       | July 2011              | -          | -                   | 262,498,932            | -                         | -           | -               | -                          | -                      | -                   | 14,850,833                 | -       | 277,349,765          |
| 21       | August 2011            | -          | -                   | 250,156,330            | -                         | -           | -               | -                          | -                      | -                   | 20,111,443                 | -       | 270,267,773          |
| 22       | September 2011         | -          | -                   | 190,988,139            | -                         | -           | -               | -                          | -                      | -                   | 18,690,545                 | -       | 209,678,684          |
| 23       | October 2011           | -          | -                   | 176,884,159            | -                         | -           | -               | -                          | -                      | -                   | 15,801,569                 | -       | 192,685,728          |
| 24       | November 2011          | -          | -                   | 166,112,046            | -                         | -           | -               | -                          | -                      | -                   | 14,029,214                 | -       | 180,141,260          |
| 25       | December 2011          | -          | -                   | 157,494,466            | -                         | -           | -               | -                          | -                      | -                   | 14,088,158                 | -       | 171,582,624          |
| 26       | <b>TOTAL YEAR-2011</b> | -          | -                   | <b>2,302,018,851</b>   | -                         | -           | -               | -                          | -                      | -                   | <b>187,115,329</b>         | -       | <b>2,489,134,180</b> |
| 27       | January 2012           | -          | -                   | 149,509,793            | -                         | -           | -               | -                          | -                      | -                   | 14,669,892                 | -       | 164,179,685          |
| 28       | February 2012          | -          | -                   | 144,105,024            | -                         | -           | -               | -                          | -                      | -                   | 14,360,067                 | -       | 158,465,091          |
| 29       | March 2012             | -          | -                   | 165,799,541            | -                         | -           | -               | -                          | -                      | -                   | 13,368,693                 | -       | 179,168,234          |
| 30       | April 2012             | -          | -                   | 179,013,779            | -                         | -           | -               | -                          | -                      | -                   | 14,161,660                 | -       | 193,175,439          |
| 31       | May 2012               | -          | -                   | 194,520,000            | -                         | -           | -               | -                          | -                      | -                   | 15,247,076                 | -       | 209,767,076          |
| 32       | June 2012              | -          | -                   | 216,920,637            | -                         | -           | -               | -                          | -                      | -                   | 12,618,276                 | -       | 229,538,913          |
| 33       | July 2012              | -          | -                   | 260,209,842            | -                         | -           | -               | -                          | -                      | -                   | 13,263,523                 | -       | 273,473,365          |
| 34       | August 2012            | -          | -                   | 249,987,950            | -                         | -           | -               | -                          | -                      | -                   | 16,963,618                 | -       | 266,951,568          |
| 35       | September 2012         | -          | -                   | 192,197,714            | -                         | -           | -               | -                          | -                      | -                   | 17,270,959                 | -       | 209,468,673          |
| 36       | October 2012           | -          | -                   | 183,646,834            | -                         | -           | -               | -                          | -                      | -                   | 15,124,936                 | -       | 198,771,770          |
| 37       | November 2012          | -          | -                   | 182,635,622            | -                         | -           | -               | -                          | -                      | -                   | 13,714,118                 | -       | 196,349,740          |
| 38       | December 2012          | -          | -                   | 169,801,905            | -                         | -           | -               | -                          | -                      | -                   | 13,862,720                 | -       | 183,664,625          |
| 39       | <b>TOTAL YEAR-2012</b> | -          | -                   | <b>2,288,348,641</b>   | -                         | -           | -               | -                          | -                      | -                   | <b>174,625,538</b>         | -       | <b>2,462,974,179</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Primary General PGTX | Primary QF Standby PQFSSTX | Primary LGS Standard | CRMWA Interruptible SAS-4 | Primary LGS SAS-6 | Orion Standby SAS-8 | Primary LLF | LMSTX-Pri Large Muni | LSSTX-Pri Large School | Primary Standby 724 | Primary General Service | Primary Oil Well Pumping | Primary Other Public Authorities |
|----------|------------------------|----------------------|----------------------------|----------------------|---------------------------|-------------------|---------------------|-------------|----------------------|------------------------|---------------------|-------------------------|--------------------------|----------------------------------|
| 1        | January 2010           | 167,906,467          | 19,314                     | -                    | 9,130,409                 | -                 | 3,859,635           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 2        | February 2010          | 152,282,506          | -                          | -                    | 7,789,570                 | -                 | 3,702,978           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 3        | March 2010             | 170,643,782          | -                          | -                    | 6,456,139                 | -                 | 3,501,633           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 4        | April 2010             | 160,997,729          | 25,753                     | -                    | 7,836,696                 | -                 | 3,941,061           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 5        | May 2010               | 155,946,238          | 19,587                     | -                    | 9,902,000                 | -                 | 3,730,506           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 6        | June 2010              | 172,549,917          | 16,312                     | -                    | 11,304,194                | -                 | 3,994,588           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 7        | July 2010              | 166,997,068          | 26,851                     | -                    | 12,174,317                | -                 | 3,325,859           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 8        | August 2010            | 168,178,893          | -                          | -                    | 11,268,236                | -                 | 2,665,023           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 9        | September 2010         | 167,867,179          | 3,168                      | -                    | 13,173,341                | -                 | 2,894,876           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 10       | October 2010           | 165,857,420          | 27,557                     | -                    | 12,606,007                | -                 | 2,831,761           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 11       | November 2010          | 154,858,818          | 20,214                     | -                    | 12,227,015                | -                 | 2,635,712           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 12       | December 2010          | 161,623,010          | 35,539                     | -                    | 9,543,462                 | -                 | 2,447,404           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 13       | <b>TOTAL YEAR-2010</b> | <b>1,965,709,027</b> | <b>194,295</b>             | -                    | <b>123,411,386</b>        | -                 | <b>39,531,036</b>   | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 14       | January 2011           | 169,695,344          | 4,438                      | -                    | 7,413,602                 | -                 | 2,454,634           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 15       | February 2011          | 141,339,274          | -                          | -                    | 7,174,685                 | -                 | 3,037,372           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 16       | March 2011             | 153,695,534          | 34,271                     | -                    | 10,205,285                | -                 | 2,685,902           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 17       | April 2011             | 169,001,879          | 33,556                     | -                    | 11,201,541                | -                 | 2,698,660           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 18       | May 2011               | 188,195,875          | 21,919                     | -                    | 12,246,721                | -                 | 2,912,889           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 19       | June 2011              | 174,159,936          | 27,205                     | -                    | 13,300,541                | -                 | 2,729,892           | -           | -                    | -                      | -                   | -                       | -                        | -                                |
| 20       | July 2011              | 184,184,334          | 23,348                     | -                    | 16,766,260                | -                 | 3,583,890           | -           | 4,879,856            | 244,573                | -                   | -                       | -                        | -                                |
| 21       | August 2011            | 181,521,807          | 46,371                     | -                    | 15,235,981                | -                 | 3,808,426           | -           | 4,367,388            | 309,144                | -                   | -                       | -                        | -                                |
| 22       | September 2011         | 171,434,175          | 39,036                     | -                    | 12,622,587                | -                 | 3,604,888           | -           | 3,812,914            | 294,181                | -                   | -                       | -                        | -                                |
| 23       | October 2011           | 177,239,708          | 24,785                     | -                    | 12,811,505                | -                 | 3,622,435           | -           | 2,937,681            | 240,717                | -                   | -                       | -                        | -                                |
| 24       | November 2011          | 171,285,477          | 29,792                     | -                    | 11,794,644                | -                 | 2,816,295           | -           | 2,153,042            | 196,254                | -                   | -                       | -                        | -                                |
| 25       | December 2011          | 177,602,522          | 48,752                     | -                    | 10,390,511                | -                 | 2,697,897           | -           | 1,649,121            | 183,807                | -                   | -                       | -                        | -                                |
| 26       | <b>TOTAL YEAR-2011</b> | <b>2,059,355,865</b> | <b>333,473</b>             | -                    | <b>141,163,863</b>        | -                 | <b>36,653,180</b>   | -           | <b>19,800,002</b>    | <b>1,468,676</b>       | -                   | -                       | -                        | -                                |
| 27       | January 2012           | 177,036,252          | 32,635                     | -                    | 8,315,984                 | -                 | 2,961,500           | -           | 1,868,749            | 195,206                | -                   | -                       | -                        | -                                |
| 28       | February 2012          | 167,817,293          | 31,694                     | -                    | 9,681,519                 | -                 | 2,800,196           | -           | 1,778,312            | 186,398                | -                   | -                       | -                        | -                                |
| 29       | March 2012             | 182,083,731          | 26,644                     | -                    | 11,715,953                | -                 | 2,885,409           | -           | 2,271,688            | 191,898                | -                   | -                       | -                        | -                                |
| 30       | April 2012             | 175,416,818          | 22,086                     | -                    | 12,126,433                | -                 | 2,736,753           | -           | 2,654,783            | 219,524                | -                   | -                       | -                        | -                                |
| 31       | May 2012               | 179,891,412          | 38,123                     | -                    | 13,411,261                | -                 | 2,916,748           | -           | 3,372,429            | 244,098                | -                   | -                       | -                        | -                                |
| 32       | June 2012              | 177,916,975          | 26,594                     | -                    | 13,379,166                | -                 | 2,743,743           | -           | 3,689,632            | 202,096                | -                   | -                       | -                        | -                                |
| 33       | July 2012              | 187,642,252          | 37,569                     | -                    | 14,246,689                | -                 | 2,852,616           | -           | 4,956,717            | 244,218                | -                   | -                       | -                        | -                                |
| 34       | August 2012            | 188,248,157          | 49,019                     | -                    | 13,915,435                | -                 | 2,745,018           | -           | 4,678,183            | 275,652                | -                   | -                       | -                        | -                                |
| 35       | September 2012         | 180,317,068          | 59,705                     | -                    | 12,932,766                | -                 | 3,114,496           | -           | 3,172,417            | 255,989                | -                   | -                       | -                        | -                                |
| 36       | October 2012           | 182,184,219          | 30,415                     | -                    | 12,799,502                | -                 | 3,662,543           | -           | 2,564,987            | 221,698                | -                   | -                       | -                        | -                                |
| 37       | November 2012          | 175,380,731          | 37,429                     | -                    | 11,683,406                | -                 | 3,434,235           | -           | 2,113,805            | 189,331                | -                   | -                       | -                        | -                                |
| 38       | December 2012          | 179,192,532          | 34,182                     | -                    | 9,987,453                 | -                 | 2,504,805           | -           | 1,989,148            | 185,819                | -                   | -                       | -                        | -                                |
| 39       | <b>TOTAL YEAR-2012</b> | <b>2,153,127,440</b> | <b>426,095</b>             | -                    | <b>144,195,567</b>        | -                 | <b>35,358,062</b>   | -           | <b>35,110,850</b>    | <b>2,611,927</b>       | -                   | -                       | -                        | -                                |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Primary LGS Interruptible | Total Loss Level 4   |
|----------|---------------------------|----------------------|
| 1        | -                         | 180,915,825          |
| 2        | -                         | 163,775,054          |
| 3        | -                         | 180,601,554          |
| 4        | -                         | 172,801,239          |
| 5        | -                         | 169,598,331          |
| 6        | -                         | 187,865,011          |
| 7        | -                         | 182,524,095          |
| 8        | -                         | 182,112,152          |
| 9        | -                         | 183,938,564          |
| 10       | -                         | 181,322,745          |
| 11       | -                         | 169,741,759          |
| 12       | -                         | 173,649,415          |
| 13       | -                         | <b>2,128,845,744</b> |
| 14       | -                         | 179,568,018          |
| 15       | -                         | 151,551,331          |
| 16       | -                         | 166,620,992          |
| 17       | -                         | 182,935,636          |
| 18       | -                         | 203,377,404          |
| 19       | -                         | 190,217,574          |
| 20       | -                         | 209,682,261          |
| 21       | -                         | 205,289,117          |
| 22       | -                         | 191,807,781          |
| 23       | -                         | 196,876,831          |
| 24       | -                         | 188,275,504          |
| 25       | -                         | 192,572,610          |
| 26       | -                         | <b>2,258,775,059</b> |
| 27       | -                         | 190,410,326          |
| 28       | -                         | 182,295,412          |
| 29       | -                         | 199,175,323          |
| 30       | -                         | 193,176,397          |
| 31       | -                         | 199,874,071          |
| 32       | -                         | 197,958,206          |
| 33       | -                         | 209,980,061          |
| 34       | -                         | 209,911,464          |
| 35       | -                         | 199,852,441          |
| 36       | -                         | 201,463,364          |
| 37       | -                         | 192,838,937          |
| 38       | -                         | 193,893,939          |
| 39       | -                         | <b>2,370,829,941</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran<br>LGSSTX   | Sub-Trans.<br>QF Standby<br>TQFSSTX | Sub-Trans.<br>LGS<br>Standard | Sub-Trans.<br>LGS<br>SAS-9 | Sub-Trans.<br>Standby<br>739 | Industrial<br>Off-Peak<br>Interruptible | Sub-Trans.<br>LGS<br>Interruptible | Total<br>Loss Level<br>3 |
|----------|------------------------|----------------------|-------------------------------------|-------------------------------|----------------------------|------------------------------|-----------------------------------------|------------------------------------|--------------------------|
| 1        | January 2010           | 77,479,815           | 2,646,164                           | -                             | -                          | -                            | -                                       | -                                  | 80,125,979               |
| 2        | February 2010          | 81,774,609           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 81,774,609               |
| 3        | March 2010             | 75,596,344           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 75,596,344               |
| 4        | April 2010             | 86,203,441           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 86,203,441               |
| 5        | May 2010               | 79,138,753           | 2,952,447                           | -                             | -                          | -                            | -                                       | -                                  | 82,091,200               |
| 6        | June 2010              | 83,705,997           | 2,180,638                           | -                             | -                          | -                            | -                                       | -                                  | 85,886,635               |
| 7        | July 2010              | 71,907,851           | 250                                 | -                             | -                          | -                            | -                                       | -                                  | 71,908,101               |
| 8        | August 2010            | 78,246,156           | 1,105                               | -                             | -                          | -                            | -                                       | -                                  | 78,247,261               |
| 9        | September 2010         | 80,290,640           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 80,290,640               |
| 10       | October 2010           | 84,408,343           | 30,598                              | -                             | -                          | -                            | -                                       | -                                  | 84,438,941               |
| 11       | November 2010          | 88,247,124           | 22,234                              | -                             | -                          | -                            | -                                       | -                                  | 88,269,358               |
| 12       | December 2010          | 91,453,085           | 860                                 | -                             | -                          | -                            | -                                       | -                                  | 91,453,945               |
| 13       | <b>TOTAL YEAR-2010</b> | <b>978,452,158</b>   | <b>7,834,296</b>                    | -                             | -                          | -                            | -                                       | -                                  | <b>986,286,454</b>       |
| 14       | January 2011           | 94,047,695           | 47,390                              | -                             | -                          | -                            | -                                       | -                                  | 94,095,085               |
| 15       | February 2011          | 83,409,073           | 20,952                              | -                             | -                          | -                            | -                                       | -                                  | 83,430,025               |
| 16       | March 2011             | 77,776,426           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 77,776,426               |
| 17       | April 2011             | 86,413,409           | 137,126                             | -                             | -                          | -                            | -                                       | -                                  | 86,550,535               |
| 18       | May 2011               | 87,949,280           | 23,479                              | -                             | -                          | -                            | -                                       | -                                  | 87,972,759               |
| 19       | June 2011              | 89,114,449           | 766,293                             | -                             | -                          | -                            | -                                       | -                                  | 89,880,742               |
| 20       | July 2011              | 91,677,763           | 388,229                             | -                             | -                          | -                            | -                                       | -                                  | 92,065,992               |
| 21       | August 2011            | 91,852,225           | 14,202                              | -                             | -                          | -                            | -                                       | -                                  | 91,866,427               |
| 22       | September 2011         | 88,740,306           | 21,319                              | -                             | -                          | -                            | -                                       | -                                  | 88,761,625               |
| 23       | October 2011           | 90,914,560           | 8,096                               | -                             | -                          | -                            | -                                       | -                                  | 90,922,656               |
| 24       | November 2011          | 85,922,848           | 68,608                              | -                             | -                          | -                            | -                                       | -                                  | 85,991,456               |
| 25       | December 2011          | 91,531,908           | 196,014                             | -                             | -                          | -                            | -                                       | -                                  | 91,727,922               |
| 26       | <b>TOTAL YEAR-2011</b> | <b>1,059,349,942</b> | <b>1,691,708</b>                    | -                             | -                          | -                            | -                                       | -                                  | <b>1,061,041,650</b>     |
| 27       | January 2012           | 93,329,444           | 1,385,816                           | -                             | -                          | -                            | -                                       | -                                  | 94,715,260               |
| 28       | February 2012          | 84,426,517           | 93,642                              | -                             | -                          | -                            | -                                       | -                                  | 84,520,159               |
| 29       | March 2012             | 87,533,808           | 193,899                             | -                             | -                          | -                            | -                                       | -                                  | 87,727,707               |
| 30       | April 2012             | 87,705,424           | 14,045                              | -                             | -                          | -                            | -                                       | -                                  | 87,719,469               |
| 31       | May 2012               | 87,027,942           | 171,912                             | -                             | -                          | -                            | -                                       | -                                  | 87,199,854               |
| 32       | June 2012              | 86,703,514           | 17,036                              | -                             | -                          | -                            | -                                       | -                                  | 86,720,550               |
| 33       | July 2012              | 88,875,076           | 6,194                               | -                             | -                          | -                            | -                                       | -                                  | 88,881,270               |
| 34       | August 2012            | 90,532,023           | 3,058                               | -                             | -                          | -                            | -                                       | -                                  | 90,535,081               |
| 35       | September 2012         | 87,079,418           | 86,359                              | -                             | -                          | -                            | -                                       | -                                  | 87,165,777               |
| 36       | October 2012           | 71,225,327           | 56,741                              | -                             | -                          | -                            | -                                       | -                                  | 71,282,068               |
| 37       | November 2012          | 61,712,297           | 122,422                             | -                             | -                          | -                            | -                                       | -                                  | 61,834,719               |
| 38       | December 2012          | 86,669,067           | 471,711                             | -                             | -                          | -                            | -                                       | -                                  | 87,140,778               |
| 39       | <b>TOTAL YEAR-2012</b> | <b>1,012,819,857</b> | <b>2,622,835</b>                    | -                             | -                          | -                            | -                                       | -                                  | <b>1,015,442,692</b>     |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran Backbone LGSIBTX | Backbone QF Standby TQFSBIX | Transmission LGS Standard | Celanese Standby SAS-1 & 2 | Transmission SAS-5 | Transmission Standby 710 | Transmission Interruptible | Total Loss Level 2   |
|----------|------------------------|---------------------------|-----------------------------|---------------------------|----------------------------|--------------------|--------------------------|----------------------------|----------------------|
| 1        | January 2010           | 383,263,324               | 64,903                      | -                         | -                          | -                  | -                        | -                          | 383,328,227          |
| 2        | February 2010          | 461,726,464               | 55,213                      | -                         | -                          | -                  | -                        | -                          | 461,781,677          |
| 3        | March 2010             | 391,943,732               | 1,150                       | -                         | -                          | -                  | -                        | -                          | 391,944,882          |
| 4        | April 2010             | 422,793,337               | 154,346                     | -                         | -                          | -                  | -                        | -                          | 422,947,683          |
| 5        | May 2010               | 412,055,440               | 90,400                      | -                         | -                          | -                  | -                        | -                          | 412,145,840          |
| 6        | June 2010              | 434,265,772               | 108,188                     | -                         | -                          | -                  | -                        | -                          | 434,373,960          |
| 7        | July 2010              | 425,426,335               | 91,951                      | -                         | -                          | -                  | -                        | -                          | 425,518,286          |
| 8        | August 2010            | 450,080,911               | 157,920                     | -                         | -                          | -                  | -                        | -                          | 450,238,831          |
| 9        | September 2010         | 449,463,113               | 100,408                     | -                         | -                          | -                  | -                        | -                          | 449,563,521          |
| 10       | October 2010           | 429,708,821               | 116,370                     | -                         | -                          | -                  | -                        | -                          | 429,825,191          |
| 11       | November 2010          | 402,734,548               | 60,401                      | -                         | -                          | -                  | -                        | -                          | 402,794,949          |
| 12       | December 2010          | 414,102,751               | 57,877                      | -                         | -                          | -                  | -                        | -                          | 414,160,628          |
| 13       | <b>TOTAL YEAR-2010</b> | <b>5,077,564,548</b>      | <b>1,059,127</b>            | -                         | -                          | -                  | -                        | -                          | <b>5,078,623,675</b> |
| 14       | January 2011           | 428,094,262               | 91,557                      | -                         | -                          | -                  | -                        | -                          | 428,185,819          |
| 15       | February 2011          | 418,001,321               | 35,425                      | -                         | -                          | -                  | -                        | -                          | 418,036,746          |
| 16       | March 2011             | 370,079,521               | 91,198                      | -                         | -                          | -                  | -                        | -                          | 370,170,719          |
| 17       | April 2011             | 426,767,587               | 46,446                      | -                         | -                          | -                  | -                        | -                          | 426,814,033          |
| 18       | May 2011               | 407,236,518               | 65,999                      | -                         | -                          | -                  | -                        | -                          | 407,302,517          |
| 19       | June 2011              | 429,336,428               | 40,521                      | -                         | -                          | -                  | -                        | -                          | 429,376,949          |
| 20       | July 2011              | 434,284,594               | 11,985,261                  | -                         | -                          | -                  | -                        | -                          | 446,269,855          |
| 21       | August 2011            | 435,749,327               | 13,121,913                  | -                         | -                          | -                  | -                        | -                          | 448,871,240          |
| 22       | September 2011         | 416,896,079               | 14,698,987                  | -                         | -                          | -                  | -                        | -                          | 431,595,066          |
| 23       | October 2011           | 422,254,100               | 11,509,043                  | -                         | -                          | -                  | -                        | -                          | 433,763,143          |
| 24       | November 2011          | 403,714,616               | 12,907,498                  | -                         | -                          | -                  | -                        | -                          | 416,622,114          |
| 25       | December 2011          | 426,851,216               | 12,388,375                  | -                         | -                          | -                  | -                        | -                          | 439,239,591          |
| 26       | <b>TOTAL YEAR-2011</b> | <b>5,019,265,569</b>      | <b>76,982,223</b>           | -                         | -                          | -                  | -                        | -                          | <b>5,096,247,792</b> |
| 27       | January 2012           | 424,501,241               | 12,436,090                  | -                         | -                          | -                  | -                        | -                          | 436,937,331          |
| 28       | February 2012          | 396,379,839               | 11,588,258                  | -                         | -                          | -                  | -                        | -                          | 407,968,097          |
| 29       | March 2012             | 422,813,491               | 11,241,336                  | -                         | -                          | -                  | -                        | -                          | 434,054,827          |
| 30       | April 2012             | 399,428,719               | 12,265,705                  | -                         | -                          | -                  | -                        | -                          | 411,694,424          |
| 31       | May 2012               | 422,665,245               | 13,072,834                  | -                         | -                          | -                  | -                        | -                          | 435,738,079          |
| 32       | June 2012              | 418,018,365               | 12,600,988                  | -                         | -                          | -                  | -                        | -                          | 430,619,353          |
| 33       | July 2012              | 442,713,613               | 4,395,332                   | -                         | -                          | -                  | -                        | -                          | 447,108,945          |
| 34       | August 2012            | 445,180,314               | 4,468,470                   | -                         | -                          | -                  | -                        | -                          | 449,648,784          |
| 35       | September 2012         | 426,850,313               | 4,679,981                   | -                         | -                          | -                  | -                        | -                          | 431,530,294          |
| 36       | October 2012           | 425,379,747               | 4,560,467                   | -                         | -                          | -                  | -                        | -                          | 429,940,214          |
| 37       | November 2012          | 412,585,684               | 3,793,982                   | -                         | -                          | -                  | -                        | -                          | 416,379,666          |
| 38       | December 2012          | 429,639,857               | 4,793,856                   | -                         | -                          | -                  | -                        | -                          | 434,433,713          |
| 39       | <b>TOTAL YEAR-2012</b> | <b>5,066,156,428</b>      | <b>99,897,299</b>           | -                         | -                          | -                  | -                        | -                          | <b>5,166,053,727</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Total Loss Level 6   | Total Loss Level 5   | Total Loss Level 4   | Total Loss Level 3   | Total Loss Level 2   | Total Texas Retail    | Total Interruptible | Total Texas Retail Firm |
|----------|------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|---------------------|-------------------------|
| 1        | January 2013           | 262,052,349          | 172,820,258          | 188,034,950          | 88,379,685           | 438,047,476          | 1,149,334,718         | 10,658,538          | 1,138,676,180           |
| 2        | February 2013          | 214,205,663          | 155,093,617          | 168,853,481          | 82,744,317           | 399,743,245          | 1,020,640,323         | 8,360,154           | 1,012,280,169           |
| 3        | March 2013             | 214,999,875          | 180,957,580          | 189,853,357          | 92,511,503           | 441,326,752          | 1,119,649,067         | 11,281,132          | 1,108,367,935           |
| 4        | April 2013             | 190,043,603          | 195,631,830          | 188,022,438          | 94,633,225           | 414,970,179          | 1,083,301,275         | 12,077,287          | 1,071,223,988           |
| 5        | May 2013               | 224,417,140          | 219,932,514          | 191,355,319          | 100,748,239          | 426,121,771          | 1,162,574,984         | 13,296,803          | 1,149,278,181           |
| 6        | June 2013              | 279,601,796          | 232,544,972          | 190,661,195          | 98,697,841           | 429,328,949          | 1,230,834,753         | 13,163,437          | 1,217,671,316           |
| 7        | July 2013              | 306,890,953          | 252,009,473          | 200,600,418          | 103,253,506          | 456,710,133          | 1,319,464,482         | 13,704,274          | 1,305,760,208           |
| 8        | August 2013            | 303,777,707          | 258,682,449          | 200,959,958          | 98,865,915           | 455,691,734          | 1,317,977,763         | 13,622,704          | 1,304,355,059           |
| 9        | September 2013         | 245,779,153          | 221,680,281          | 195,170,881          | 94,446,693           | 442,826,639          | 1,199,903,647         | 13,944,549          | 1,185,959,098           |
| 10       | October 2013           | 187,860,404          | 196,673,658          | 200,910,139          | 92,723,955           | 413,565,476          | 1,091,733,632         | 14,435,749          | 1,077,297,883           |
| 11       | November 2013          | 216,943,272          | 192,370,717          | 193,333,504          | 92,066,666           | 420,339,029          | 1,115,053,188         | 12,597,466          | 1,102,455,722           |
| 12       | December 2013          | 277,876,487          | 189,418,186          | 195,864,092          | 97,918,524           | 435,114,335          | 1,196,191,623         | 10,170,725          | 1,186,020,898           |
| 13       | <b>TOTAL YEAR-2013</b> | <b>2,924,448,402</b> | <b>2,467,815,534</b> | <b>2,303,619,733</b> | <b>1,136,990,069</b> | <b>5,173,785,716</b> | <b>14,006,659,454</b> | <b>147,312,818</b>  | <b>13,859,346,636</b>   |
| 14       | January 2014           | 277,661,655          | 174,491,622          | 196,044,367          | 97,340,208           | 440,407,754          | 1,185,945,605         | 10,253,838          | 1,175,691,767           |
| 15       | February 2014          | 240,453,502          | 158,086,582          | 177,298,586          | 86,639,808           | 403,532,043          | 1,066,010,521         | 8,564,573           | 1,057,445,948           |
| 16       | March 2014             | 214,148,372          | 182,257,840          | 200,357,927          | 88,908,417           | 436,200,500          | 1,121,873,056         | 10,908,867          | 1,110,964,189           |
| 17       | April 2014             | 186,128,353          | 191,813,415          | 198,364,029          | 90,427,281           | 431,733,710          | 1,098,466,788         | 12,101,772          | 1,086,365,016           |
| 18       | May 2014               | 220,261,189          | 203,211,306          | 202,862,019          | 96,799,921           | 456,826,284          | 1,179,960,719         | 12,510,737          | 1,167,449,982           |
| 19       | June 2014              | 262,670,540          | 200,551,160          | 197,380,005          | 93,995,708           | 441,686,809          | 1,196,284,221         | 12,337,041          | 1,183,947,180           |
| 20       | July 2014              | 300,313,121          | 233,556,274          | 209,145,768          | 86,116,104           | 459,528,928          | 1,288,660,195         | 13,830,173          | 1,274,830,022           |
| 21       | August 2014            | 301,746,239          | 246,278,350          | 208,546,700          | 96,880,400           | 465,719,755          | 1,319,171,445         | 14,471,130          | 1,304,700,315           |
| 22       | September 2014         | 226,255,297          | 194,314,913          | 198,184,260          | 92,820,116           | 449,090,124          | 1,160,664,709         | 11,510,219          | 1,149,154,490           |
| 23       | October 2014           | 188,975,686          | 182,894,291          | 202,459,959          | 97,092,259           | 451,885,649          | 1,123,307,844         | 11,026,444          | 1,112,281,400           |
| 24       | November 2014          | 222,487,910          | 188,021,557          | 195,753,133          | 95,219,603           | 430,762,605          | 1,132,244,808         | 11,815,783          | 1,120,429,025           |
| 25       | December 2014          | 265,263,462          | 190,489,446          | 199,925,711          | 100,388,914          | 455,097,707          | 1,211,165,239         | 10,397,974          | 1,200,767,265           |
| 26       | <b>TOTAL YEAR-2014</b> | <b>2,906,365,326</b> | <b>2,345,966,755</b> | <b>2,386,322,463</b> | <b>1,122,628,739</b> | <b>5,322,471,867</b> | <b>14,083,755,151</b> | <b>139,728,551</b>  | <b>13,944,026,600</b>   |
| 27       | January 2015           | 278,063,280          | 178,348,243          | 199,642,765          | 100,009,532          | 446,759,223          | 1,202,823,043         | 11,040,095          | 1,191,782,948           |
| 28       | February 2015          | 229,214,979          | 152,154,773          | 180,118,943          | 88,190,466           | 412,330,491          | 1,062,009,653         | 9,158,787           | 1,052,850,866           |
| 29       | March 2015             | 215,652,681          | 170,087,256          | 202,503,948          | 96,878,149           | 443,801,396          | 1,128,923,431         | 12,170,124          | 1,116,753,307           |
| 30       | April 2015             | 170,208,386          | 170,430,667          | 200,690,460          | 96,344,690           | 425,594,314          | 1,063,268,517         | 13,044,824          | 1,050,223,693           |
| 31       | May 2015               | 189,079,814          | 168,355,440          | 200,889,739          | 94,939,540           | 451,811,092          | 1,105,075,626         | 11,614,007          | 1,093,461,619           |
| 32       | June 2015              | 253,935,564          | 191,299,162          | 199,482,719          | 90,467,969           | 445,532,747          | 1,180,718,161         | 12,465,509          | 1,168,252,652           |
| 33       | July 2015              | 318,262,293          | 236,926,406          | 208,661,059          | 89,116,193           | 449,045,943          | 1,302,011,894         | 13,493,363          | 1,288,518,531           |
| 34       | August 2015            | 316,485,008          | 251,432,839          | 207,046,217          | 100,476,073          | 459,357,549          | 1,334,797,686         | 13,824,729          | 1,320,972,957           |
| 35       | September 2015         | 254,300,101          | 212,309,146          | 201,439,987          | 98,520,904           | 447,748,683          | 1,214,318,821         | 13,644,308          | 1,200,674,513           |
| 36       | October 2015           | 190,596,026          | 186,684,576          | 199,035,584          | 100,421,665          | 459,827,009          | 1,136,564,859         | 11,473,889          | 1,125,090,970           |
| 37       | November 2015          | 204,793,240          | 184,046,226          | 187,394,014          | 98,911,454           | 433,976,665          | 1,109,121,599         | 9,082,576           | 1,100,039,023           |
| 38       | December 2015          | 264,886,040          | 182,755,629          | 188,867,065          | 98,632,211           | 438,216,084          | 1,173,357,029         | 8,504,189           | 1,164,852,840           |
| 39       | <b>TOTAL YEAR-2015</b> | <b>2,885,477,413</b> | <b>2,284,830,363</b> | <b>2,375,772,500</b> | <b>1,152,908,846</b> | <b>5,314,001,196</b> | <b>14,012,990,318</b> | <b>139,516,400</b>  | <b>13,873,473,918</b>   |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Residential General RTX | Residential Heating RSHTX | Residential Service  | Residential All Electric | Residential Space Heating | Residential Water Heating | Residential Heat Pump | Total Residential    |
|----------|------------------------|-------------------------|---------------------------|----------------------|--------------------------|---------------------------|---------------------------|-----------------------|----------------------|
| 1        | January 2013           | -                       | -                         | 139,364,086          | -                        | 86,932,598                | -                         | -                     | 226,296,685          |
| 2        | February 2013          | -                       | -                         | 113,878,884          | -                        | 68,718,266                | -                         | -                     | 182,597,150          |
| 3        | March 2013             | -                       | -                         | 115,914,037          | -                        | 65,478,387                | -                         | -                     | 181,392,424          |
| 4        | April 2013             | -                       | -                         | 104,238,964          | -                        | 52,521,926                | -                         | -                     | 156,760,890          |
| 5        | May 2013               | -                       | -                         | 132,604,403          | -                        | 54,528,848                | -                         | -                     | 187,133,251          |
| 6        | June 2013              | -                       | -                         | 174,279,912          | -                        | 64,882,391                | -                         | -                     | 239,162,303          |
| 7        | July 2013              | -                       | -                         | 192,845,289          | -                        | 70,771,762                | -                         | -                     | 263,617,051          |
| 8        | August 2013            | -                       | -                         | 190,474,366          | -                        | 69,759,295                | -                         | -                     | 260,233,661          |
| 9        | September 2013         | -                       | -                         | 151,264,657          | -                        | 56,416,057                | -                         | -                     | 207,680,715          |
| 10       | October 2013           | -                       | -                         | 107,758,224          | -                        | 46,831,523                | -                         | -                     | 154,589,747          |
| 11       | November 2013          | -                       | -                         | 117,728,806          | -                        | 65,927,435                | -                         | -                     | 183,656,241          |
| 12       | December 2013          | -                       | -                         | 148,439,771          | -                        | 91,702,268                | -                         | -                     | 240,142,039          |
| 13       | <b>TOTAL YEAR-2013</b> | -                       | -                         | <b>1,688,791,400</b> | -                        | <b>794,470,757</b>        | -                         | -                     | <b>2,483,262,156</b> |
| 14       | January 2014           | -                       | -                         | 145,842,376          | -                        | 91,826,347                | -                         | -                     | 237,668,723          |
| 15       | February 2014          | -                       | -                         | 124,232,532          | -                        | 77,435,003                | -                         | -                     | 201,667,535          |
| 16       | March 2014             | -                       | -                         | 112,097,335          | -                        | 61,397,155                | -                         | -                     | 173,494,490          |
| 17       | April 2014             | -                       | -                         | 99,653,954           | -                        | 45,635,797                | -                         | -                     | 145,289,751          |
| 18       | May 2014               | -                       | -                         | 126,851,244          | -                        | 49,814,547                | -                         | -                     | 176,665,790          |
| 19       | June 2014              | -                       | -                         | 160,253,094          | -                        | 58,747,433                | -                         | -                     | 219,000,528          |
| 21       | July 2014              | -                       | -                         | 184,757,766          | -                        | 66,609,795                | -                         | -                     | 251,367,562          |
| 22       | August 2014            | -                       | -                         | 183,868,253          | -                        | 66,248,334                | -                         | -                     | 250,116,587          |
| 23       | September 2014         | -                       | -                         | 135,029,177          | -                        | 50,261,121                | -                         | -                     | 185,290,298          |
| 24       | October 2014           | -                       | -                         | 106,850,224          | -                        | 45,023,371                | -                         | -                     | 151,873,595          |
| 25       | November 2014          | -                       | -                         | 119,642,031          | -                        | 64,760,244                | -                         | -                     | 184,402,275          |
| 26       | December 2014          | -                       | -                         | 140,967,079          | -                        | 83,171,478                | -                         | -                     | 224,138,558          |
| 27       | <b>TOTAL YEAR-2014</b> | -                       | -                         | <b>1,640,045,066</b> | -                        | <b>760,930,625</b>        | -                         | -                     | <b>2,400,975,691</b> |
| 28       | January 2015           | -                       | -                         | 146,983,728          | -                        | 88,809,582                | -                         | -                     | 235,793,310          |
| 29       | February 2015          | -                       | -                         | 120,254,690          | -                        | 71,668,442                | -                         | -                     | 191,923,132          |
| 30       | March 2015             | -                       | -                         | 114,969,486          | -                        | 61,266,949                | -                         | -                     | 176,236,434          |
| 31       | April 2015             | -                       | -                         | 93,482,200           | -                        | 40,039,894                | -                         | -                     | 133,522,093          |
| 32       | May 2015               | -                       | -                         | 108,624,195          | -                        | 43,391,812                | -                         | -                     | 152,016,007          |
| 33       | June 2015              | -                       | -                         | 155,369,296          | -                        | 56,766,295                | -                         | -                     | 212,135,591          |
| 34       | July 2015              | -                       | -                         | 197,825,684          | -                        | 70,523,360                | -                         | -                     | 268,349,044          |
| 35       | August 2015            | -                       | -                         | 194,185,433          | -                        | 69,431,441                | -                         | -                     | 263,616,874          |
| 36       | September 2015         | -                       | -                         | 153,586,733          | -                        | 55,784,392                | -                         | -                     | 209,371,125          |
| 37       | October 2015           | -                       | -                         | 109,331,647          | -                        | 44,134,889                | -                         | -                     | 153,466,536          |
| 38       | November 2015          | -                       | -                         | 111,583,701          | -                        | 57,520,131                | -                         | -                     | 169,103,832          |
| 39       | December 2015          | -                       | -                         | 141,652,908          | -                        | 82,613,275                | -                         | -                     | 224,266,183          |
| 40       | <b>TOTAL YEAR-2015</b> | -                       | -                         | <b>1,647,849,700</b> | -                        | <b>741,950,462</b>        | -                         | -                     | <b>2,389,800,162</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period          | Small General Secondary |                    |                  | Small Municipal |   | Large Municipa |            | Other Public Authorities | Street Lighting | Area Lighting | Total Loss Level 6 |
|----------|-----------------|-------------------------|--------------------|------------------|-----------------|---|----------------|------------|--------------------------|-----------------|---------------|--------------------|
|          |                 | Service SGSTX           | QF Standby SQFSSTX | and School SMSTX | Service LMSTX   |   |                |            |                          |                 |               |                    |
| 1        | January 2013    | 18,072,777              | -                  | 1,645,464        | 11,261,954      | - | -              | 2,426,100  | 2,349,370                | 262,052,349     |               |                    |
| 2        | February 2013   | 15,340,046              | -                  | 1,364,697        | 10,128,300      | - | -              | 2,426,100  | 2,349,370                | 214,205,663     |               |                    |
| 3        | March 2013      | 16,114,091              | -                  | 1,283,149        | 11,434,741      | - | -              | 2,426,100  | 2,349,370                | 214,999,875     |               |                    |
| 4        | April 2013      | 14,756,681              | -                  | 967,304          | 12,783,259      | - | -              | 2,426,100  | 2,349,370                | 190,043,603     |               |                    |
| 5        | May 2013        | 16,501,907              | -                  | 1,009,412        | 14,997,101      | - | -              | 2,426,100  | 2,349,370                | 224,417,140     |               |                    |
| 6        | June 2013       | 18,881,220              | -                  | 1,051,662        | 15,731,141      | - | -              | 2,426,100  | 2,349,370                | 279,601,796     |               |                    |
| 7        | July 2013       | 20,702,835              | -                  | 1,099,526        | 16,506,779      | - | -              | 2,834,011  | 2,130,752                | 306,890,953     |               |                    |
| 8        | August 2013     | 20,905,606              | -                  | 1,090,336        | 16,583,340      | - | -              | 2,834,011  | 2,130,752                | 303,777,707     |               |                    |
| 9        | September 2013  | 17,743,542              | -                  | 965,334          | 14,424,799      | - | -              | 2,834,011  | 2,130,752                | 245,779,153     |               |                    |
| 10       | October 2013    | 14,851,476              | -                  | 955,596          | 12,498,822      | - | -              | 2,834,011  | 2,130,752                | 187,860,404     |               |                    |
| 11       | November 2013   | 16,175,874              | -                  | 1,093,498        | 11,052,896      | - | -              | 2,834,011  | 2,130,752                | 216,943,272     |               |                    |
| 12       | December 2013   | 19,762,517              | -                  | 1,406,442        | 11,600,727      | - | -              | 2,834,011  | 2,130,752                | 277,876,487     |               |                    |
| 13       | TOTAL YEAR-2013 | 209,808,572             | -                  | 13,932,420       | 159,003,859     | - | -              | 31,560,666 | 26,880,729               | 2,924,448,402   |               |                    |
| 14       | January 2014    | 21,828,059              | -                  | 1,763,471        | 11,436,639      | - | -              | 2,834,011  | 2,130,752                | 277,661,655     |               |                    |
| 15       | February 2014   | 21,426,984              | -                  | 1,648,816        | 10,745,404      | - | -              | 2,834,011  | 2,130,752                | 240,453,502     |               |                    |
| 16       | March 2014      | 21,764,146              | -                  | 1,510,914        | 12,414,059      | - | -              | 2,834,011  | 2,130,752                | 214,148,372     |               |                    |
| 17       | April 2014      | 21,365,060              | -                  | 1,288,266        | 13,220,513      | - | -              | 2,834,011  | 2,130,752                | 186,128,353     |               |                    |
| 18       | May 2014        | 22,615,780              | -                  | 1,324,937        | 14,689,918      | - | -              | 2,834,011  | 2,130,752                | 220,261,189     |               |                    |
| 19       | June 2014       | 23,210,476              | -                  | 1,358,632        | 14,136,141      | - | -              | 2,834,011  | 2,130,752                | 262,670,540     |               |                    |
| 20       | July 2014       | 27,533,207              | -                  | 1,509,480        | 14,980,606      | - | -              | 2,823,130  | 2,099,136                | 300,313,121     |               |                    |
| 21       | August 2014     | 29,555,177              | -                  | 1,556,757        | 15,595,452      | - | -              | 2,823,130  | 2,099,136                | 301,746,239     |               |                    |
| 22       | September 2014  | 22,027,503              | -                  | 1,347,516        | 12,667,714      | - | -              | 2,823,130  | 2,099,136                | 226,255,297     |               |                    |
| 23       | October 2014    | 18,950,795              | -                  | 1,325,276        | 11,945,864      | - | -              | 2,819,673  | 2,060,483                | 188,975,686     |               |                    |
| 24       | November 2014   | 20,630,205              | -                  | 1,617,049        | 10,958,225      | - | -              | 2,819,673  | 2,060,483                | 222,487,910     |               |                    |
| 25       | December 2014   | 23,304,401              | -                  | 1,888,482        | 11,051,866      | - | -              | 2,819,673  | 2,060,483                | 265,263,462     |               |                    |
| 26       | TOTAL YEAR-2014 | 274,211,792             | -                  | 18,139,595       | 153,842,402     | - | -              | 33,932,475 | 25,263,372               | 2,906,365,326   |               |                    |
| 27       | January 2015    | 24,203,970              | -                  | 2,020,488        | 11,165,356      | - | -              | 2,819,673  | 2,060,483                | 278,063,280     |               |                    |
| 28       | February 2015   | 20,724,428              | -                  | 1,643,133        | 10,044,130      | - | -              | 2,819,673  | 2,060,483                | 229,214,979     |               |                    |
| 29       | March 2015      | 21,164,133              | -                  | 1,539,921        | 11,832,037      | - | -              | 2,819,673  | 2,060,483                | 215,652,681     |               |                    |
| 30       | April 2015      | 18,615,764              | -                  | 1,195,303        | 11,995,070      | - | -              | 2,819,673  | 2,060,483                | 170,208,386     |               |                    |
| 31       | May 2015        | 18,880,577              | -                  | 1,193,346        | 12,109,728      | - | -              | 2,819,673  | 2,060,483                | 189,079,814     |               |                    |
| 32       | June 2015       | 23,044,972              | -                  | 1,284,441        | 12,590,403      | - | -              | 2,819,673  | 2,060,483                | 253,935,564     |               |                    |
| 33       | July 2015       | 29,517,068              | -                  | 1,467,454        | 14,048,571      | - | -              | 2,819,673  | 2,060,483                | 318,262,293     |               |                    |
| 34       | August 2015     | 31,792,580              | -                  | 1,536,837        | 14,658,560      | - | -              | 2,819,673  | 2,060,483                | 316,485,008     |               |                    |
| 35       | September 2015  | 25,163,063              | -                  | 1,480,285        | 13,405,472      | - | -              | 2,819,673  | 2,060,483                | 254,300,101     |               |                    |
| 36       | October 2015    | 19,183,962              | -                  | 1,326,721        | 11,670,772      | - | -              | 2,819,673  | 2,060,483                | 190,596,026     |               |                    |
| 37       | November 2015   | 19,069,928              | -                  | 1,518,747        | 10,312,310      | - | -              | 2,777,612  | 2,010,810                | 204,793,240     |               |                    |
| 38       | December 2015   | 22,692,410              | -                  | 1,837,098        | 11,142,312      | - | -              | 2,870,199  | 2,077,837                | 264,886,040     |               |                    |
| 39       | TOTAL YEAR-2015 | 274,052,857             | -                  | 18,043,774       | 144,974,722     | - | -              | 33,895,067 | 24,710,831               | 2,885,477,413   |               |                    |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | Irrigation | Retail Interruptible Irrigation | Secondary General SGTX | Secondary General Service | Cotton Gins | Grain Elevators | Secondary Oil Well Pumping | Secondary LGS Standard | Secondary LGS SAS-6 | Large School Service LSSTX | Schools | Total Loss Level 5   |
|----------|------------------------|------------|---------------------------------|------------------------|---------------------------|-------------|-----------------|----------------------------|------------------------|---------------------|----------------------------|---------|----------------------|
| 1        | January 2013           | -          | -                               | 157,992,233            | -                         | -           | -               | -                          | -                      | -                   | 14,828,024                 | -       | 172,820,258          |
| 2        | February 2013          | -          | -                               | 141,579,669            | -                         | -           | -               | -                          | -                      | -                   | 13,513,948                 | -       | 155,093,617          |
| 3        | March 2013             | -          | -                               | 167,441,205            | -                         | -           | -               | -                          | -                      | -                   | 13,516,375                 | -       | 180,957,580          |
| 4        | April 2013             | -          | -                               | 181,809,370            | -                         | -           | -               | -                          | -                      | -                   | 13,822,460                 | -       | 195,631,830          |
| 5        | May 2013               | -          | -                               | 204,298,367            | -                         | -           | -               | -                          | -                      | -                   | 15,634,147                 | -       | 219,932,514          |
| 6        | June 2013              | -          | -                               | 219,069,161            | -                         | -           | -               | -                          | -                      | -                   | 13,475,811                 | -       | 232,544,972          |
| 7        | July 2013              | -          | -                               | 239,159,406            | -                         | -           | -               | -                          | -                      | -                   | 12,850,067                 | -       | 252,009,473          |
| 8        | August 2013            | -          | -                               | 241,500,927            | -                         | -           | -               | -                          | -                      | -                   | 17,181,522                 | -       | 258,682,449          |
| 9        | September 2013         | -          | -                               | 203,090,339            | -                         | -           | -               | -                          | -                      | -                   | 18,589,941                 | -       | 221,680,281          |
| 10       | October 2013           | -          | -                               | 181,142,132            | -                         | -           | -               | -                          | -                      | -                   | 15,531,527                 | -       | 196,673,658          |
| 11       | November 2013          | -          | -                               | 178,084,701            | -                         | -           | -               | -                          | -                      | -                   | 14,286,015                 | -       | 192,370,717          |
| 12       | December 2013          | -          | -                               | 174,777,186            | -                         | -           | -               | -                          | -                      | -                   | 14,640,999                 | -       | 189,418,186          |
| 13       | <b>TOTAL YEAR-2013</b> | -          | -                               | <b>2,289,944,698</b>   | -                         | -           | -               | -                          | -                      | -                   | <b>177,870,836</b>         | -       | <b>2,467,815,534</b> |
| 14       | January 2014           | -          | -                               | 159,207,261            | -                         | -           | -               | -                          | -                      | -                   | 15,284,361                 | -       | 174,491,622          |
| 15       | February 2014          | -          | -                               | 143,744,329            | -                         | -           | -               | -                          | -                      | -                   | 14,342,253                 | -       | 158,086,582          |
| 16       | March 2014             | -          | -                               | 168,577,648            | -                         | -           | -               | -                          | -                      | -                   | 13,680,192                 | -       | 182,257,840          |
| 17       | April 2014             | -          | -                               | 178,489,402            | -                         | -           | -               | -                          | -                      | -                   | 13,324,013                 | -       | 191,813,415          |
| 18       | May 2014               | -          | -                               | 188,637,633            | -                         | -           | -               | -                          | -                      | -                   | 14,573,673                 | -       | 203,211,306          |
| 19       | June 2014              | -          | -                               | 188,348,908            | -                         | -           | -               | -                          | -                      | -                   | 12,202,252                 | -       | 200,551,160          |
| 20       | July 2014              | -          | -                               | 220,999,740            | -                         | -           | -               | -                          | -                      | -                   | 12,556,534                 | -       | 233,556,274          |
| 21       | August 2014            | -          | -                               | 229,292,154            | -                         | -           | -               | -                          | -                      | -                   | 16,986,196                 | -       | 246,278,350          |
| 22       | September 2014         | -          | -                               | 177,299,704            | -                         | -           | -               | -                          | -                      | -                   | 17,015,209                 | -       | 194,314,913          |
| 23       | October 2014           | -          | -                               | 167,641,034            | -                         | -           | -               | -                          | -                      | -                   | 15,253,257                 | -       | 182,894,291          |
| 24       | November 2014          | -          | -                               | 173,770,603            | -                         | -           | -               | -                          | -                      | -                   | 14,250,954                 | -       | 188,021,557          |
| 25       | December 2014          | -          | -                               | 176,531,665            | -                         | -           | -               | -                          | -                      | -                   | 13,957,781                 | -       | 190,489,446          |
| 26       | <b>TOTAL YEAR-2014</b> | -          | -                               | <b>2,172,540,081</b>   | -                         | -           | -               | -                          | -                      | -                   | <b>173,426,674</b>         | -       | <b>2,345,966,755</b> |
| 27       | January 2015           | -          | -                               | 163,463,581            | -                         | -           | -               | -                          | -                      | -                   | 14,884,662                 | -       | 178,348,243          |
| 28       | February 2015          | -          | -                               | 138,253,709            | -                         | -           | -               | -                          | -                      | -                   | 13,901,064                 | -       | 152,154,773          |
| 29       | March 2015             | -          | -                               | 156,352,296            | -                         | -           | -               | -                          | -                      | -                   | 13,734,961                 | -       | 170,087,256          |
| 30       | April 2015             | -          | -                               | 157,394,579            | -                         | -           | -               | -                          | -                      | -                   | 13,036,088                 | -       | 170,430,667          |
| 31       | May 2015               | -          | -                               | 155,007,425            | -                         | -           | -               | -                          | -                      | -                   | 13,348,016                 | -       | 168,355,440          |
| 32       | June 2015              | -          | -                               | 179,363,287            | -                         | -           | -               | -                          | -                      | -                   | 11,935,875                 | -       | 191,299,162          |
| 33       | July 2015              | -          | -                               | 223,631,228            | -                         | -           | -               | -                          | -                      | -                   | 13,295,178                 | -       | 236,926,406          |
| 34       | August 2015            | -          | -                               | 233,885,402            | -                         | -           | -               | -                          | -                      | -                   | 17,547,437                 | -       | 251,432,839          |
| 35       | September 2015         | -          | -                               | 194,051,285            | -                         | -           | -               | -                          | -                      | -                   | 18,257,862                 | -       | 212,309,146          |
| 36       | October 2015           | -          | -                               | 171,203,672            | -                         | -           | -               | -                          | -                      | -                   | 15,480,904                 | -       | 186,684,576          |
| 37       | November 2015          | -          | -                               | 170,432,782            | -                         | -           | -               | -                          | -                      | -                   | 13,613,443                 | -       | 184,046,226          |
| 38       | December 2015          | -          | -                               | 169,070,145            | -                         | -           | -               | -                          | -                      | -                   | 13,685,484                 | -       | 182,755,629          |
| 39       | <b>TOTAL YEAR-2015</b> | -          | -                               | <b>2,112,109,390</b>   | -                         | -           | -               | -                          | -                      | -                   | <b>172,720,973</b>         | -       | <b>2,284,830,363</b> |

| Line No. | Period          | Primary General PGTX | Primary QF Standby PQFSSTX | Primary LGS Standard | CRMWA Interruptible SAS-4 | Primary LGS SAS-6 | Orion Standby SAS-8 | Primary LLF | LMSTX-Pri Large Muni | LSSTX-Pri Large School | Primary Standby 724 | Primary General Service | Primary Oil Well Pumping | Primary Other Public Authorities |
|----------|-----------------|----------------------|----------------------------|----------------------|---------------------------|-------------------|---------------------|-------------|----------------------|------------------------|---------------------|-------------------------|--------------------------|----------------------------------|
| 1        | January 2013    | 172,860,065          | 45,277                     | -                    | 10,658,538                | -                 | 2,624,641           | -           | 1,652,811            | 193,618                | -                   | -                       | -                        | -                                |
| 2        | February 2013   | 156,555,489          | 34,376                     | -                    | 8,360,154                 | -                 | 2,303,086           | -           | 1,418,554            | 181,822                | -                   | -                       | -                        | -                                |
| 3        | March 2013      | 174,131,232          | 44,671                     | -                    | 11,281,132                | -                 | 2,444,233           | -           | 1,762,016            | 190,073                | -                   | -                       | -                        | -                                |
| 4        | April 2013      | 170,573,623          | 38,882                     | -                    | 12,077,287                | -                 | 2,697,706           | -           | 2,444,184            | 190,756                | -                   | -                       | -                        | -                                |
| 5        | May 2013        | 172,096,484          | 29,583                     | -                    | 13,296,803                | -                 | 2,495,173           | -           | 3,201,953            | 235,324                | -                   | -                       | -                        | -                                |
| 6        | June 2013       | 170,970,688          | 29,269                     | -                    | 13,163,437                | -                 | 2,996,564           | -           | 3,253,385            | 247,853                | -                   | -                       | -                        | -                                |
| 7        | July 2013       | 179,591,379          | 48,023                     | -                    | 13,704,274                | -                 | 3,444,907           | 82,158      | 3,478,677            | 251,000                | -                   | -                       | -                        | -                                |
| 8        | August 2013     | 179,766,880          | 65,567                     | -                    | 13,622,704                | -                 | 3,454,432           | 109,785     | 3,651,515            | 289,076                | -                   | -                       | -                        | -                                |
| 9        | September 2013  | 174,466,958          | 56,384                     | -                    | 13,944,549                | -                 | 3,201,995           | 149,212     | 3,060,982            | 290,802                | -                   | -                       | -                        | -                                |
| 10       | October 2013    | 180,181,438          | 49,492                     | -                    | 14,435,749                | -                 | 3,299,004           | 151,660     | 2,560,668            | 232,128                | -                   | -                       | -                        | -                                |
| 11       | November 2013   | 175,867,606          | 77,296                     | -                    | 12,597,466                | -                 | 2,620,829           | 94,907      | 1,883,318            | 192,082                | -                   | -                       | -                        | -                                |
| 12       | December 2013   | 180,788,906          | 96,421                     | -                    | 10,170,725                | -                 | 2,792,756           | 120,321     | 1,702,909            | 192,054                | -                   | -                       | -                        | -                                |
| 13       | TOTAL YEAR-2013 | 2,087,850,747        | 615,241                    | -                    | 147,312,818               | -                 | 34,375,326          | 708,043     | 30,070,970           | 2,686,588              | -                   | -                       | -                        | -                                |
| 14       | January 2014    | 180,922,868          | 58,268                     | -                    | 10,253,838                | -                 | 2,888,108           | 121,789     | 1,608,295            | 191,201                | -                   | -                       | -                        | -                                |
| 15       | February 2014   | 164,271,686          | 115,674                    | -                    | 8,564,573                 | -                 | 2,505,493           | 60,569      | 1,589,079            | 191,512                | -                   | -                       | -                        | -                                |
| 16       | March 2014      | 183,331,177          | 55,018                     | -                    | 10,908,867                | -                 | 3,417,215           | 102,578     | 2,339,708            | 203,363                | -                   | -                       | -                        | -                                |
| 17       | April 2014      | 179,765,397          | 39,352                     | -                    | 12,101,772                | -                 | 3,303,505           | 125,958     | 2,825,639            | 202,406                | -                   | -                       | -                        | -                                |
| 18       | May 2014        | 182,957,520          | 74,069                     | -                    | 12,510,737                | -                 | 3,680,383           | 132,164     | 3,262,635            | 244,511                | -                   | -                       | -                        | -                                |
| 19       | June 2014       | 178,321,601          | 37,686                     | -                    | 12,337,041                | -                 | 3,630,633           | 156,857     | 2,662,439            | 233,748                | -                   | -                       | -                        | -                                |
| 20       | July 2014       | 188,824,081          | 61,061                     | -                    | 13,830,173                | -                 | 3,173,048           | 135,860     | 2,871,079            | 250,466                | -                   | -                       | -                        | -                                |
| 21       | August 2014     | 186,751,205          | 97,693                     | -                    | 14,471,130                | -                 | 3,813,296           | 83,313      | 3,025,681            | 304,382                | -                   | -                       | -                        | -                                |
| 22       | September 2014  | 180,792,847          | 47,014                     | -                    | 11,510,219                | -                 | 3,467,845           | 117,988     | 1,968,100            | 280,247                | -                   | -                       | -                        | -                                |
| 23       | October 2014    | 185,266,312          | 79,863                     | -                    | 11,026,444                | -                 | 3,410,859           | 104,540     | 2,308,621            | 263,320                | -                   | -                       | -                        | -                                |
| 24       | November 2014   | 178,666,134          | 59,794                     | -                    | 11,815,783                | -                 | 3,250,541           | 109,551     | 1,647,345            | 203,985                | -                   | -                       | -                        | -                                |
| 25       | December 2014   | 184,297,370          | 105,978                    | -                    | 10,397,974                | -                 | 3,426,742           | 18,160      | 1,491,342            | 188,145                | -                   | -                       | -                        | -                                |
| 26       | TOTAL YEAR-2014 | 2,174,168,197        | 831,470                    | -                    | 139,728,551               | -                 | 39,967,668          | 1,269,327   | 27,599,962           | 2,757,288              | -                   | -                       | -                        | -                                |
| 27       | January 2015    | 184,072,111          | 111,983                    | -                    | 11,040,095                | -                 | 2,489,696           | 151,041     | 1,578,755            | 199,084                | -                   | -                       | -                        | -                                |
| 28       | February 2015   | 166,331,1            |                            |                      |                           |                   |                     |             |                      |                        |                     |                         |                          |                                  |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Primary LGS Interruptible | Total Loss Level 4   |
|----------|---------------------------|----------------------|
| 1        | -                         | 188,034,950          |
| 2        | -                         | 168,853,481          |
| 3        | -                         | 189,853,357          |
| 4        | -                         | 188,022,438          |
| 5        | -                         | 191,355,319          |
| 6        | -                         | 190,661,195          |
| 7        | -                         | 200,600,418          |
| 8        | -                         | 200,959,958          |
| 9        | -                         | 195,170,881          |
| 10       | -                         | 200,910,139          |
| 11       | -                         | 193,333,504          |
| 12       | -                         | 195,864,092          |
| 13       | -                         | <b>2,303,619,733</b> |
| 14       | -                         | 196,044,367          |
| 15       | -                         | 177,298,586          |
| 16       | -                         | 200,357,927          |
| 17       | -                         | 198,364,029          |
| 18       | -                         | 202,862,019          |
| 19       | -                         | 197,380,005          |
| 21       | -                         | 209,145,768          |
| 22       | -                         | 208,546,700          |
| 23       | -                         | 198,184,260          |
| 24       | -                         | 202,459,959          |
| 25       | -                         | 195,753,133          |
| 26       | -                         | 199,925,711          |
| 27       | -                         | <b>2,386,322,463</b> |
| 28       | -                         | 199,642,765          |
| 29       | -                         | 180,118,943          |
| 30       | -                         | 202,503,948          |
| 31       | -                         | 200,690,460          |
| 32       | -                         | 200,889,739          |
| 33       | -                         | 199,482,719          |
| 34       | -                         | 208,661,059          |
| 35       | -                         | 207,046,217          |
| 36       | -                         | 201,439,987          |
| 37       | -                         | 199,035,584          |
| 38       | -                         | 187,394,014          |
| 39       | -                         | 188,867,065          |
| 40       | -                         | <b>2,375,772,500</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran<br>LGSTIX   | Sub-Trans.<br>QF Standby<br>TQFSSTX | Sub-Trans.<br>LGS<br>Standard | Sub-Trans.<br>LGS<br>SAS-9 | Sub-Trans.<br>Standby<br>739 | Industrial<br>Off-Peak<br>Interruptible | Sub-Trans.<br>LGS<br>Interruptible | Total<br>Loss Level<br>3 |
|----------|------------------------|----------------------|-------------------------------------|-------------------------------|----------------------------|------------------------------|-----------------------------------------|------------------------------------|--------------------------|
| 1        | January 2013           | 88,107,915           | 271,770                             | -                             | -                          | -                            | -                                       | -                                  | 88,379,685               |
| 2        | February 2013          | 82,651,603           | 92,714                              | -                             | -                          | -                            | -                                       | -                                  | 82,744,317               |
| 3        | March 2013             | 92,439,168           | 72,335                              | -                             | -                          | -                            | -                                       | -                                  | 92,511,503               |
| 4        | April 2013             | 93,705,525           | 927,700                             | -                             | -                          | -                            | -                                       | -                                  | 94,633,225               |
| 5        | May 2013               | 98,772,319           | 1,975,920                           | -                             | -                          | -                            | -                                       | -                                  | 100,748,239              |
| 6        | June 2013              | 94,556,678           | 4,141,163                           | -                             | -                          | -                            | -                                       | -                                  | 98,697,841               |
| 7        | July 2013              | 97,864,456           | 5,389,050                           | -                             | -                          | -                            | -                                       | -                                  | 103,253,506              |
| 8        | August 2013            | 97,514,582           | 1,351,333                           | -                             | -                          | -                            | -                                       | -                                  | 98,865,915               |
| 9        | September 2013         | 94,163,144           | 283,549                             | -                             | -                          | -                            | -                                       | -                                  | 94,446,693               |
| 10       | October 2013           | 91,850,218           | 873,737                             | -                             | -                          | -                            | -                                       | -                                  | 92,723,955               |
| 11       | November 2013          | 91,162,090           | 904,576                             | -                             | -                          | -                            | -                                       | -                                  | 92,066,666               |
| 12       | December 2013          | 96,220,630           | 1,697,894                           | -                             | -                          | -                            | -                                       | -                                  | 97,918,524               |
| 13       | <b>TOTAL YEAR-2013</b> | <b>1,119,008,328</b> | <b>17,981,741</b>                   | -                             | -                          | -                            | -                                       | -                                  | <b>1,136,990,069</b>     |
| 14       | January 2014           | 96,563,087           | 777,121                             | -                             | -                          | -                            | -                                       | -                                  | 97,340,208               |
| 15       | February 2014          | 86,119,339           | 520,469                             | -                             | -                          | -                            | -                                       | -                                  | 86,639,808               |
| 16       | March 2014             | 87,671,464           | 1,236,953                           | -                             | -                          | -                            | -                                       | -                                  | 88,908,417               |
| 17       | April 2014             | 88,613,716           | 1,813,565                           | -                             | -                          | -                            | -                                       | -                                  | 90,427,281               |
| 18       | May 2014               | 95,269,385           | 1,530,536                           | -                             | -                          | -                            | -                                       | -                                  | 96,799,921               |
| 19       | June 2014              | 93,741,232           | 254,476                             | -                             | -                          | -                            | -                                       | -                                  | 93,995,708               |
| 20       | July 2014              | 85,693,916           | 422,188                             | -                             | -                          | -                            | -                                       | -                                  | 86,116,104               |
| 21       | August 2014            | 96,807,937           | 72,463                              | -                             | -                          | -                            | -                                       | -                                  | 96,880,400               |
| 22       | September 2014         | 92,645,423           | 174,693                             | -                             | -                          | -                            | -                                       | -                                  | 92,820,116               |
| 23       | October 2014           | 96,952,040           | 140,219                             | -                             | -                          | -                            | -                                       | -                                  | 97,092,259               |
| 24       | November 2014          | 94,432,298           | 787,305                             | -                             | -                          | -                            | -                                       | -                                  | 95,219,603               |
| 25       | December 2014          | 100,057,250          | 331,664                             | -                             | -                          | -                            | -                                       | -                                  | 100,388,914              |
| 26       | <b>TOTAL YEAR-2014</b> | <b>1,114,567,087</b> | <b>8,061,652</b>                    | -                             | -                          | -                            | -                                       | -                                  | <b>1,122,628,739</b>     |
| 27       | January 2015           | 98,887,628           | 1,121,904                           | -                             | -                          | -                            | -                                       | -                                  | 100,009,532              |
| 28       | February 2015          | 87,935,984           | 254,482                             | -                             | -                          | -                            | -                                       | -                                  | 88,190,466               |
| 29       | March 2015             | 96,714,651           | 163,498                             | -                             | -                          | -                            | -                                       | -                                  | 96,878,149               |
| 30       | April 2015             | 96,314,015           | 30,675                              | -                             | -                          | -                            | -                                       | -                                  | 96,344,690               |
| 31       | May 2015               | 94,823,418           | 116,122                             | -                             | -                          | -                            | -                                       | -                                  | 94,939,540               |
| 32       | June 2015              | 90,451,028           | 16,941                              | -                             | -                          | -                            | -                                       | -                                  | 90,467,969               |
| 33       | July 2015              | 89,110,851           | 5,342                               | -                             | -                          | -                            | -                                       | -                                  | 89,116,193               |
| 34       | August 2015            | 99,978,568           | 497,505                             | -                             | -                          | -                            | -                                       | -                                  | 100,476,073              |
| 35       | September 2015         | 98,179,192           | 341,712                             | -                             | -                          | -                            | -                                       | -                                  | 98,520,904               |
| 36       | October 2015           | 100,339,929          | 81,736                              | -                             | -                          | -                            | -                                       | -                                  | 100,421,665              |
| 37       | November 2015          | 98,660,374           | 251,080                             | -                             | -                          | -                            | -                                       | -                                  | 98,911,454               |
| 38       | December 2015          | 98,402,771           | 229,440                             | -                             | -                          | -                            | -                                       | -                                  | 98,632,211               |
| 39       | <b>TOTAL YEAR-2015</b> | <b>1,149,798,409</b> | <b>3,110,437</b>                    | -                             | -                          | -                            | -                                       | -                                  | <b>1,152,908,846</b>     |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                 | LGS-Tran Backbone LGSIBTX | Backbone QF Standby TQFSBIX | Transmission LGS Standard | Celanese Standby SAS-1 & 2 | Transmission SAS-5 | Transmission Standby 710 | Transmission LGS Interruptible | Total Loss Level 2   |
|----------|------------------------|---------------------------|-----------------------------|---------------------------|----------------------------|--------------------|--------------------------|--------------------------------|----------------------|
| 1        | January 2013           | 433,201,729               | 4,845,747                   | -                         | -                          | -                  | -                        | -                              | 438,047,476          |
| 2        | February 2013          | 395,464,031               | 4,279,214                   | -                         | -                          | -                  | -                        | -                              | 399,743,245          |
| 3        | March 2013             | 436,584,003               | 4,742,749                   | -                         | -                          | -                  | -                        | -                              | 441,326,752          |
| 4        | April 2013             | 410,745,350               | 4,224,829                   | -                         | -                          | -                  | -                        | -                              | 414,970,179          |
| 5        | May 2013               | 421,493,614               | 4,628,157                   | -                         | -                          | -                  | -                        | -                              | 426,121,771          |
| 6        | June 2013              | 425,106,259               | 4,222,690                   | -                         | -                          | -                  | -                        | -                              | 429,328,949          |
| 7        | July 2013              | 451,226,217               | 5,483,916                   | -                         | -                          | -                  | -                        | -                              | 456,710,133          |
| 8        | August 2013            | 450,558,357               | 5,133,377                   | -                         | -                          | -                  | -                        | -                              | 455,691,734          |
| 9        | September 2013         | 437,833,978               | 4,992,661                   | -                         | -                          | -                  | -                        | -                              | 442,826,639          |
| 10       | October 2013           | 408,474,772               | 5,090,704                   | -                         | -                          | -                  | -                        | -                              | 413,565,476          |
| 11       | November 2013          | 415,014,312               | 5,324,717                   | -                         | -                          | -                  | -                        | -                              | 420,339,029          |
| 12       | December 2013          | 429,950,005               | 5,164,330                   | -                         | -                          | -                  | -                        | -                              | 435,114,335          |
| 13       | <b>TOTAL YEAR-2013</b> | <b>5,115,652,625</b>      | <b>58,133,091</b>           | -                         | -                          | -                  | -                        | -                              | <b>5,173,785,716</b> |
| 14       | January 2014           | 436,092,173               | 4,315,581                   | -                         | -                          | -                  | -                        | -                              | 440,407,754          |
| 15       | February 2014          | 398,949,196               | 4,582,847                   | -                         | -                          | -                  | -                        | -                              | 403,532,043          |
| 16       | March 2014             | 431,210,256               | 4,990,244                   | -                         | -                          | -                  | -                        | -                              | 436,200,500          |
| 17       | April 2014             | 427,560,036               | 4,173,674                   | -                         | -                          | -                  | -                        | -                              | 431,733,710          |
| 18       | May 2014               | 452,300,111               | 4,526,173                   | -                         | -                          | -                  | -                        | -                              | 456,826,284          |
| 19       | June 2014              | 437,690,757               | 3,996,052                   | -                         | -                          | -                  | -                        | -                              | 441,686,809          |
| 20       | July 2014              | 450,664,230               | 8,864,698                   | -                         | -                          | -                  | -                        | -                              | 459,528,928          |
| 21       | August 2014            | 456,604,192               | 9,115,563                   | -                         | -                          | -                  | -                        | -                              | 465,719,755          |
| 22       | September 2014         | 440,344,125               | 8,745,999                   | -                         | -                          | -                  | -                        | -                              | 449,090,124          |
| 23       | October 2014           | 433,320,973               | 18,564,676                  | -                         | -                          | -                  | -                        | -                              | 451,885,649          |
| 24       | November 2014          | 416,291,192               | 14,471,413                  | -                         | -                          | -                  | -                        | -                              | 430,762,605          |
| 25       | December 2014          | 439,827,502               | 15,270,205                  | -                         | -                          | -                  | -                        | -                              | 455,097,707          |
| 26       | <b>TOTAL YEAR-2014</b> | <b>5,220,854,742</b>      | <b>##</b>                   | <b>#####</b>              | -                          | -                  | -                        | -                              | <b>5,322,471,867</b> |
| 27       | January 2015           | 430,957,446               | 15,801,777                  | -                         | -                          | -                  | -                        | -                              | 446,759,223          |
| 28       | February 2015          | 398,315,184               | 14,015,307                  | -                         | -                          | -                  | -                        | -                              | 412,330,491          |
| 29       | March 2015             | 428,919,431               | 14,881,965                  | -                         | -                          | -                  | -                        | -                              | 443,801,396          |
| 30       | April 2015             | 411,550,568               | 14,043,746                  | -                         | -                          | -                  | -                        | -                              | 425,594,314          |
| 31       | May 2015               | 437,913,359               | 13,897,733                  | -                         | -                          | -                  | -                        | -                              | 451,811,092          |
| 32       | June 2015              | 430,496,924               | 15,035,823                  | -                         | -                          | -                  | -                        | -                              | 445,532,747          |
| 33       | July 2015              | 431,827,255               | 17,218,688                  | -                         | -                          | -                  | -                        | -                              | 449,045,943          |
| 34       | August 2015            | 442,784,578               | 16,572,971                  | -                         | -                          | -                  | -                        | -                              | 459,357,549          |
| 35       | September 2015         | 433,198,903               | 14,549,780                  | -                         | -                          | -                  | -                        | -                              | 447,748,683          |
| 36       | October 2015           | 445,855,179               | 13,971,830                  | -                         | -                          | -                  | -                        | -                              | 459,827,009          |
| 37       | November 2015          | 421,563,606               | 12,413,059                  | -                         | -                          | -                  | -                        | -                              | 433,976,665          |
| 38       | December 2015          | 425,453,953               | 12,762,131                  | -                         | -                          | -                  | -                        | -                              | 438,216,084          |
| 39       | <b>TOTAL YEAR-2015</b> | <b>5,138,836,386</b>      | <b>##</b>                   | <b>#####</b>              | -                          | -                  | -                        | -                              | <b>5,314,001,196</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                             | Total Loss Level 6   | Total Loss Level 5   | Total Loss Level 4   | Total Loss Level 3   | Total Loss Level 2   | Total Retail          | Total Interruptible | Total Retail Firm     |
|----------|------------------------------------|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|---------------------|-----------------------|
| 41       | January 2016                       | 273,406,255          | 174,233,471          | 185,505,519          | 98,235,117           | 453,056,374          | 1,184,436,737         | 6,124,991           | 1,178,311,746         |
| 42       | February 2016                      | 206,729,448          | 153,927,374          | 176,969,489          | 92,015,000           | 415,845,381          | 1,045,486,691         | 3,701,815           | 1,041,784,876         |
| 43       | March 2016                         | 189,347,376          | 167,437,604          | 189,473,006          | 100,534,847          | 447,683,014          | 1,094,475,847         | 4,620,164           | 1,089,855,683         |
| 44       | April 2016                         | 176,343,645          | 168,012,923          | 182,048,317          | 100,166,430          | 429,275,132          | 1,055,846,447         | 11,396,673          | 1,044,449,774         |
| 45       | May 2016                           | 208,010,797          | 179,947,923          | 184,609,575          | 100,369,484          | 440,558,640          | 1,113,496,419         | 11,500,048          | 1,101,996,371         |
| 46       | June 2016                          | 287,072,903          | 213,789,483          | 184,348,217          | 97,378,112           | 439,884,785          | 1,222,473,501         | 10,406,244          | 1,212,067,257         |
| 47       | July 2016                          | 360,889,329          | 263,285,551          | 200,806,531          | 102,009,927          | 459,170,671          | 1,386,162,010         | 14,826,497          | 1,371,335,513         |
| 48       | August 2016                        | 306,306,859          | 240,454,368          | 198,801,594          | 104,829,360          | 465,977,124          | 1,316,369,304         | 13,511,453          | 1,302,857,851         |
| 49       | September 2016                     | 227,835,350          | 189,350,025          | 186,691,082          | 100,045,727          | 442,443,879          | 1,146,366,064         | 11,776,750          | 1,134,589,314         |
| 50       | October 2016                       | 192,190,533          | 190,407,754          | 195,862,440          | 99,167,710           | 453,690,177          | 1,131,318,614         | 12,282,909          | 1,119,035,705         |
| 51       | November 2016                      | 199,062,771          | 188,166,862          | 185,524,761          | 96,367,092           | 435,687,033          | 1,104,808,519         | 10,522,227          | 1,094,286,292         |
| 52       | December 2016                      | 264,559,623          | 193,993,477          | 185,610,322          | 95,718,943           | 432,894,309          | 1,172,776,672         | 8,865,380           | 1,163,911,292         |
| 40       | <b>TOTAL YEAR-2016</b>             | <b>2,891,754,889</b> | <b>2,323,006,815</b> | <b>2,256,250,853</b> | <b>1,186,837,749</b> | <b>5,316,166,519</b> | <b>13,974,016,825</b> | <b>119,535,151</b>  | <b>13,854,481,674</b> |
|          | January 2017                       | 264,017,680          | 184,518,924          | 187,484,155          | 99,200,265           | 428,976,521          | 1,164,197,545         | 8,592,625           | 1,155,604,920         |
|          | February 2017                      | 198,383,385          | 151,793,779          | 169,544,037          | 88,891,665           | 402,834,661          | 1,011,447,527         | 8,210,736           | 1,003,236,791         |
|          | March 2017                         | 191,493,663          | 168,316,606          | 192,356,085          | 89,899,696           | 446,056,953          | 1,088,123,003         | 11,527,328          | 1,076,595,675         |
|          | April 2017                         | 180,865,197          | 166,024,812          | 186,792,836          | 92,233,342           | 437,789,573          | 1,063,705,760         | 12,419,574          | 1,051,286,186         |
|          | May 2017                           | 210,955,429          | 185,691,342          | 193,622,467          | 98,389,242           | 462,660,338          | 1,151,318,818         | 14,676,597          | 1,136,642,221         |
|          | June 2017                          | 283,713,542          | 215,209,938          | 189,013,152          | 96,069,343           | 454,311,549          | 1,238,317,524         | 15,237,412          | 1,223,080,112         |
|          | <b>YTD - 2017</b>                  | <b>1,329,428,896</b> | <b>1,071,555,401</b> | <b>1,118,812,732</b> | <b>564,683,553</b>   | <b>2,632,629,595</b> | <b>6,717,110,177</b>  | <b>70,664,272</b>   | <b>6,646,445,905</b>  |
|          | July 2017                          | 325,272,637          | 247,576,972          | 198,297,355          | 98,523,920           | 464,758,298          | 1,334,429,182         | 14,195,728          | 1,320,233,455         |
|          | August 2017                        | 315,543,315          | 250,165,730          | 189,723,585          | 96,559,723           | 483,942,949          | 1,335,935,301         | 14,192,011          | 1,321,743,290         |
|          | September 2017                     | 236,818,286          | 197,181,961          | 187,668,990          | 94,610,067           | 453,578,570          | 1,169,857,874         | 12,079,245          | 1,157,778,629         |
|          | October 2017                       | 186,524,926          | 173,847,110          | 182,187,192          | 98,696,940           | 473,531,757          | 1,114,787,926         | 11,828,762          | 1,102,959,164         |
|          | November 2017                      | 192,514,052          | 191,104,951          | 183,440,735          | 91,281,563           | 449,559,212          | 1,107,900,513         | 12,379,810          | 1,095,520,703         |
|          | December 2017                      | 264,714,650          | 197,874,665          | 185,395,288          | 93,901,027           | 450,470,530          | 1,192,356,159         | 11,977,614          | 1,180,378,545         |
|          | January 2018                       | 273,635,196          | 168,023,616          | 174,379,305          | 97,305,196           | 462,000,970          | 1,175,944,283         | 9,043,671           | 1,166,900,612         |
|          | February 2018                      | 228,906,679          | 156,378,655          | 171,092,796          | 91,339,579           | 413,248,014          | 1,060,965,723         | 9,831,847           | 1,051,133,876         |
|          | March 2018                         | 220,977,054          | 179,877,639          | 175,259,156          | 93,752,551           | 459,108,931          | 1,128,975,331         | 8,961,542           | 1,120,013,789         |
|          | April 2018                         | 175,645,136          | 178,055,502          | 185,738,811          | 90,337,592           | 436,944,903          | 1,066,721,945         | 11,671,303          | 1,055,050,642         |
|          | <b>Forecast through April 2018</b> | <b>4,425,514,995</b> | <b>3,578,568,294</b> | <b>3,521,424,400</b> | <b>1,798,283,638</b> | <b>8,534,535,188</b> | <b>21,858,326,516</b> | <b>229,159,388</b>  | <b>21,629,167,128</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                             | Residential General RTX | Residential Heating RSHTX | Residential Service  | Residential All Electric | Residential Space Heating | Residential Water Heating | Residential Heat Pump | Total Residential    |
|----------|------------------------------------|-------------------------|---------------------------|----------------------|--------------------------|---------------------------|---------------------------|-----------------------|----------------------|
| 41       | January 2016                       | -                       | -                         | 145,902,735          | -                        | 85,018,959                | -                         | -                     | 230,921,694          |
| 42       | February 2016                      | -                       | -                         | 111,001,121          | -                        | 58,251,977                | -                         | -                     | 169,253,098          |
| 43       | March 2016                         | -                       | -                         | 102,959,818          | -                        | 47,404,042                | -                         | -                     | 150,363,861          |
| 44       | April 2016                         | -                       | -                         | 97,983,852           | -                        | 40,038,410                | -                         | -                     | 138,022,263          |
| 45       | May 2016                           | -                       | -                         | 122,797,575          | -                        | 44,132,105                | -                         | -                     | 166,929,680          |
| 46       | June 2016                          | -                       | -                         | 180,223,647          | -                        | 58,393,290                | -                         | -                     | 238,616,937          |
| 47       | July 2016                          | -                       | -                         | 228,243,010          | -                        | 70,781,542                | -                         | -                     | 299,024,553          |
| 48       | August 2016                        | -                       | -                         | 191,731,768          | -                        | 58,801,737                | -                         | -                     | 250,533,505          |
| 49       | September 2016                     | -                       | -                         | 142,793,317          | -                        | 44,098,608                | -                         | -                     | 186,891,925          |
| 50       | October 2016                       | -                       | -                         | 116,396,697          | -                        | 37,349,837                | -                         | -                     | 153,746,533          |
| 51       | November 2016                      | -                       | -                         | 117,191,846          | -                        | 45,356,231                | -                         | -                     | 162,548,077          |
| 52       | December 2016                      | -                       | -                         | 155,221,668          | -                        | 68,015,756                | -                         | -                     | 223,237,424          |
| 40       | <b>TOTAL YEAR-2016</b>             | -                       | -                         | <b>1,712,447,055</b> | -                        | <b>657,642,495</b>        | -                         | -                     | <b>2,370,089,551</b> |
|          | January 2017                       | -                       | -                         | 154,884,384          | -                        | 67,055,525                | -                         | -                     | 221,939,909          |
|          | February 2017                      | -                       | -                         | 115,898,928          | -                        | 47,191,961                | -                         | -                     | 163,090,889          |
|          | March 2017                         | -                       | -                         | 112,172,804          | -                        | 41,317,052                | -                         | -                     | 153,489,856          |
|          | April 2017                         | -                       | -                         | 107,793,966          | -                        | 35,912,474                | -                         | -                     | 143,706,440          |
|          | May 2017                           | -                       | -                         | 129,863,280          | -                        | 38,983,359                | -                         | -                     | 168,846,639          |
|          | June 2017                          | -                       | -                         | 184,316,099          | -                        | 50,488,842                | -                         | -                     | 234,804,941          |
|          | <b>YTD - 2017</b>                  | -                       | -                         | <b>382,956,117</b>   | -                        | <b>155,564,538</b>        | -                         | -                     | <b>538,520,655</b>   |
|          | July 2017                          | -                       | -                         | 210,185,324          | -                        | 61,563,478                | -                         | -                     | 271,748,801          |
|          | August 2017                        | -                       | -                         | 201,553,582          | -                        | 56,399,718                | -                         | -                     | 257,953,300          |
|          | September 2017                     | -                       | -                         | 149,367,628          | -                        | 42,672,096                | -                         | -                     | 192,039,723          |
|          | October 2017                       | -                       | -                         | 112,214,981          | -                        | 36,684,881                | -                         | -                     | 148,899,862          |
|          | November 2017                      | -                       | -                         | 108,125,824          | -                        | 45,964,276                | -                         | -                     | 154,090,100          |
|          | December 2017                      | -                       | -                         | 148,249,824          | -                        | 74,984,374                | -                         | -                     | 223,234,198          |
|          | January 2018                       | -                       | -                         | 157,664,677          | -                        | 78,076,830                | -                         | -                     | 235,741,507          |
|          | February 2018                      | -                       | -                         | 131,271,258          | -                        | 62,145,422                | -                         | -                     | 193,416,680          |
|          | March 2018                         | -                       | -                         | 126,452,310          | -                        | 55,751,285                | -                         | -                     | 182,203,595          |
|          | April 2018                         | -                       | -                         | 100,486,351          | -                        | 39,049,489                | -                         | -                     | 139,535,841          |
|          | <b>Forecast through April 2018</b> | -                       | -                         | <b>2,250,501,220</b> | -                        | <b>834,241,063</b>        | -                         | -                     | <b>3,084,742,283</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                      | Small General Service |         |            | Secondary QF Standby | Small Municipal School |            | Large Municipa Service |               | Other Public Authorities | Street Lighting | Area Lighting | Total Loss Level 6 |
|----------|-----------------------------|-----------------------|---------|------------|----------------------|------------------------|------------|------------------------|---------------|--------------------------|-----------------|---------------|--------------------|
|          |                             | SGSTX                 | SQFSSTX | QF Standby | SMSTX                | LMSTX                  |            |                        |               |                          |                 |               |                    |
| 41       | January 2016                | 23,783,593            | -       | 1,967,939  | 11,784,993           | -                      | 2,870,199  | 2,077,837              | 273,406,255   |                          |                 |               |                    |
| 42       | February 2016               | 19,484,513            | -       | 1,531,401  | 11,831,628           | -                      | 2,685,025  | 1,943,783              | 206,729,448   |                          |                 |               |                    |
| 43       | March 2016                  | 19,767,542            | -       | 1,416,453  | 12,851,485           | -                      | 2,870,199  | 2,077,837              | 189,347,376   |                          |                 |               |                    |
| 44       | April 2016                  | 20,215,174            | -       | 1,271,848  | 12,045,938           | -                      | 2,777,612  | 2,010,810              | 176,343,645   |                          |                 |               |                    |
| 45       | May 2016                    | 22,094,300            | -       | 1,278,686  | 12,760,096           | -                      | 2,870,199  | 2,077,837              | 208,010,797   |                          |                 |               |                    |
| 46       | June 2016                   | 27,859,747            | -       | 1,435,841  | 14,371,957           | -                      | 2,777,612  | 2,010,810              | 287,072,903   |                          |                 |               |                    |
| 47       | July 2016                   | 38,766,502            | -       | 1,798,807  | 16,340,042           | -                      | 2,878,920  | 2,080,505              | 360,889,329   |                          |                 |               |                    |
| 48       | August 2016                 | 34,267,253            | -       | 1,665,505  | 14,881,170           | -                      | 2,878,920  | 2,080,505              | 306,306,859   |                          |                 |               |                    |
| 49       | September 2016              | 22,555,932            | -       | 1,386,247  | 12,201,802           | -                      | 2,786,052  | 2,013,392              | 227,835,350   |                          |                 |               |                    |
| 50       | October 2016                | 19,721,675            | -       | 1,357,567  | 12,405,331           | -                      | 2,878,920  | 2,080,505              | 192,190,533   |                          |                 |               |                    |
| 51       | November 2016               | 19,139,711            | -       | 1,451,494  | 11,124,045           | -                      | 2,786,052  | 2,013,392              | 199,062,771   |                          |                 |               |                    |
| 52       | December 2016               | 23,174,284            | -       | 1,912,788  | 11,275,701           | -                      | 2,878,920  | 2,080,505              | 264,559,623   |                          |                 |               |                    |
| 40       | TOTAL YEAR-2016             | 290,830,225           | -       | 18,474,576 | 153,874,187          | -                      | 33,938,630 | 24,547,720             | 2,891,754,889 |                          |                 |               |                    |
|          | January 2017                | 23,490,454            | -       | 2,213,652  | 11,414,239           | -                      | 2,878,920  | 2,080,505              | 264,017,680   |                          |                 |               |                    |
|          | February 2017               | 18,934,278            | -       | 1,734,575  | 10,144,162           | -                      | 2,600,315  | 1,879,166              | 198,383,385   |                          |                 |               |                    |
|          | March 2017                  | 19,590,795            | -       | 1,628,564  | 11,825,023           | -                      | 2,878,920  | 2,080,505              | 191,493,663   |                          |                 |               |                    |
|          | April 2017                  | 18,998,215            | -       | 1,574,987  | 11,786,111           | -                      | 2,786,052  | 2,013,392              | 180,865,197   |                          |                 |               |                    |
|          | May 2017                    | 22,212,329            | -       | 1,708,947  | 13,228,089           | -                      | 2,878,920  | 2,080,505              | 210,955,429   |                          |                 |               |                    |
|          | June 2017                   | 27,557,312            | -       | 1,946,837  | 14,605,008           | -                      | 2,786,052  | 2,013,392              | 283,713,542   |                          |                 |               |                    |
|          | YTD - 2017                  | 62,015,527            | -       | 5,576,791  | 33,383,424           | -                      | 8,358,155  | 6,040,177              | 653,894,728   |                          |                 |               |                    |
|          | July 2017                   | 32,162,285            | -       | 1,470,184  | 14,845,419           | -                      | 2,907,521  | 2,138,426              | 325,272,637   |                          |                 |               |                    |
|          | August 2017                 | 33,281,956            | -       | 1,843,008  | 17,784,390           | -                      | 2,802,237  | 1,878,424              | 315,543,315   |                          |                 |               |                    |
|          | September 2017              | 25,626,771            | -       | 1,357,775  | 13,062,408           | -                      | 2,700,220  | 2,031,389              | 236,818,286   |                          |                 |               |                    |
|          | October 2017                | 19,503,736            | -       | 1,240,960  | 12,009,532           | -                      | 2,874,496  | 1,996,339              | 186,524,926   |                          |                 |               |                    |
|          | November 2017               | 20,869,599            | -       | 1,158,687  | 11,786,112           | -                      | 2,678,423  | 1,931,131              | 192,514,052   |                          |                 |               |                    |
|          | December 2017               | 24,705,061            | -       | 1,657,131  | 10,121,357           | -                      | 2,852,717  | 2,144,186              | 264,714,650   |                          |                 |               |                    |
|          | January 2018                | 21,666,854            | -       | 1,631,244  | 9,963,248            | -                      | 2,747,715  | 1,884,627              | 273,635,196   |                          |                 |               |                    |
|          | February 2018               | 20,951,061            | -       | 1,423,373  | 8,693,619            | -                      | 2,463,659  | 1,958,287              | 228,906,679   |                          |                 |               |                    |
|          | March 2018                  | 20,765,984            | -       | 1,823,204  | 11,135,690           | -                      | 3,028,400  | 2,020,181              | 220,977,054   |                          |                 |               |                    |
|          | April 2018                  | 19,239,268            | -       | 1,724,394  | 10,532,185           | -                      | 2,624,048  | 1,989,400              | 175,645,136   |                          |                 |               |                    |
|          | Forecast through April 2018 | 369,555,957           | -       | 26,137,521 | 192,936,593          | -                      | 44,488,615 | 32,119,859             | 3,749,980,827 |                          |                 |               |                    |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                             | Irrigation | Retail Interruptible Irrigation | Secondary General SGTX | Secondary General Service | Cotton Gins | Grain Elevators | Secondary Oil Well Pumping | Secondary LGS Standard | Secondary LGS SAS-6 | Large School Service LSSTX | Schools | Total Loss Level 5   |
|----------|------------------------------------|------------|---------------------------------|------------------------|---------------------------|-------------|-----------------|----------------------------|------------------------|---------------------|----------------------------|---------|----------------------|
| 41       | January 2016                       | -          | -                               | 159,531,457            | -                         | -           | -               | -                          | -                      | -                   | 14,702,014                 | -       | 174,233,471          |
| 42       | February 2016                      | -          | -                               | 140,229,512            | -                         | -           | -               | -                          | -                      | -                   | 13,697,862                 | -       | 153,927,374          |
| 43       | March 2016                         | -          | -                               | 154,617,065            | -                         | -           | -               | -                          | -                      | -                   | 12,820,539                 | -       | 167,437,604          |
| 44       | April 2016                         | -          | -                               | 154,945,958            | -                         | -           | -               | -                          | -                      | -                   | 13,066,966                 | -       | 168,012,923          |
| 45       | May 2016                           | -          | -                               | 166,182,306            | -                         | -           | -               | -                          | -                      | -                   | 13,765,617                 | -       | 179,947,923          |
| 46       | June 2016                          | -          | -                               | 200,898,380            | -                         | -           | -               | -                          | -                      | -                   | 12,891,103                 | -       | 213,789,483          |
| 47       | July 2016                          | -          | -                               | 248,532,672            | -                         | -           | -               | -                          | -                      | -                   | 14,752,879                 | -       | 263,285,551          |
| 48       | August 2016                        | -          | -                               | 223,509,120            | -                         | -           | -               | -                          | -                      | -                   | 16,945,248                 | -       | 240,454,368          |
| 49       | September 2016                     | -          | -                               | 173,161,058            | -                         | -           | -               | -                          | -                      | -                   | 16,188,967                 | -       | 189,350,025          |
| 50       | October 2016                       | -          | -                               | 176,001,023            | -                         | -           | -               | -                          | -                      | -                   | 14,406,732                 | -       | 190,407,754          |
| 51       | November 2016                      | -          | -                               | 175,534,215            | -                         | -           | -               | -                          | -                      | -                   | 12,632,647                 | -       | 188,166,862          |
| 52       | December 2016                      | -          | -                               | 181,026,315            | -                         | -           | -               | -                          | -                      | -                   | 12,967,162                 | -       | 193,993,477          |
| 40       | <b>TOTAL YEAR-2016</b>             | -          | -                               | <b>2,154,169,081</b>   | -                         | -           | -               | -                          | -                      | -                   | <b>168,837,734</b>         | -       | <b>2,323,006,815</b> |
|          | January 2017                       | -          | -                               | 171,031,433            | -                         | -           | -               | -                          | -                      | -                   | 13,487,491                 | -       | 184,518,924          |
|          | February 2017                      | -          | -                               | 139,759,170            | -                         | -           | -               | -                          | -                      | -                   | 12,034,609                 | -       | 151,793,779          |
|          | March 2017                         | -          | -                               | 156,311,128            | -                         | -           | -               | -                          | -                      | -                   | 12,005,478                 | -       | 168,316,606          |
|          | April 2017                         | -          | -                               | 153,831,663            | -                         | -           | -               | -                          | -                      | -                   | 12,193,149                 | -       | 166,024,812          |
|          | May 2017                           | -          | -                               | 173,073,648            | -                         | -           | -               | -                          | -                      | -                   | 12,617,694                 | -       | 185,691,342          |
|          | June 2017                          | -          | -                               | 203,686,739            | -                         | -           | -               | -                          | -                      | -                   | 11,523,199                 | -       | 215,209,938          |
|          | <b>YTD - 2017</b>                  | -          | -                               | <b>467,101,731</b>     | -                         | -           | -               | -                          | -                      | -                   | <b>37,527,578</b>          | -       | <b>504,629,309</b>   |
|          | July 2017                          | -          | -                               | 234,023,177            | -                         | -           | -               | -                          | -                      | -                   | 13,553,795                 | -       | 247,576,972          |
|          | August 2017                        | -          | -                               | 234,215,297            | -                         | -           | -               | -                          | -                      | -                   | 15,950,433                 | -       | 250,165,730          |
|          | September 2017                     | -          | -                               | 181,198,624            | -                         | -           | -               | -                          | -                      | -                   | 15,983,337                 | -       | 197,181,961          |
|          | October 2017                       | -          | -                               | 158,750,627            | -                         | -           | -               | -                          | -                      | -                   | 15,096,483                 | -       | 173,847,110          |
|          | November 2017                      | -          | -                               | 177,766,128            | -                         | -           | -               | -                          | -                      | -                   | 13,338,823                 | -       | 191,104,951          |
|          | December 2017                      | -          | -                               | 182,868,549            | -                         | -           | -               | -                          | -                      | -                   | 15,006,115                 | -       | 197,874,665          |
|          | January 2018                       | -          | -                               | 153,251,915            | -                         | -           | -               | -                          | -                      | -                   | 14,771,701                 | -       | 168,023,616          |
|          | February 2018                      | -          | -                               | 143,489,331            | -                         | -           | -               | -                          | -                      | -                   | 12,889,324                 | -       | 156,378,655          |
|          | March 2018                         | -          | -                               | 163,367,654            | -                         | -           | -               | -                          | -                      | -                   | 16,509,986                 | -       | 179,877,639          |
|          | April 2018                         | -          | -                               | 162,440,285            | -                         | -           | -               | -                          | -                      | -                   | 15,615,218                 | -       | 178,055,502          |
|          | <b>Forecast through April 2018</b> | -          | -                               | <b>2,789,065,367</b>   | -                         | -           | -               | -                          | -                      | -                   | <b>222,576,836</b>         | -       | <b>3,011,642,203</b> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                  | Primary General PGTx | Primary QF Standby PQFSSTX | Primary LGS Standard | Primary CRMWA Interruptible SAS-4 | Primary LGS SAS-6 | Orion Standby SAS-8 | Primary LLF      | LMSTX-Pri Large Muni | LSSTX-Pri Large School | Primary Standby 724 | Primary General Service | Primary Oil Well Pumping | Primary Other Public Authorities |
|----------|-------------------------|----------------------|----------------------------|----------------------|-----------------------------------|-------------------|---------------------|------------------|----------------------|------------------------|---------------------|-------------------------|--------------------------|----------------------------------|
| 41       | January 2016            | 173,477,497          | 131,813                    | -                    | 6,124,991                         | -                 | 3,683,994           | 101,005          | 1,778,647            | 207,572                | -                   | -                       | -                        | -                                |
| 42       | February 2016           | 167,147,374          | 46,376                     | -                    | 3,701,815                         | -                 | 3,662,443           | 13,772           | 2,188,310            | 209,398                | -                   | -                       | -                        | -                                |
| 43       | March 2016              | 177,746,795          | 67,769                     | -                    | 4,620,164                         | -                 | 3,853,127           | 115,790          | 2,854,454            | 214,908                | -                   | -                       | -                        | -                                |
| 44       | April 2016              | 164,667,664          | 73,618                     | -                    | 11,396,673                        | -                 | 3,030,499           | 16,759           | 2,633,848            | 229,256                | -                   | -                       | -                        | -                                |
| 45       | May 2016                | 166,419,235          | 54,843                     | -                    | 11,500,048                        | -                 | 3,499,170           | 134,799          | 2,759,627            | 241,853                | -                   | -                       | -                        | -                                |
| 46       | June 2016               | 166,358,960          | 83,720                     | -                    | 10,406,244                        | -                 | 3,792,823           | 16,769           | 3,435,884            | 253,817                | -                   | -                       | -                        | -                                |
| 47       | July 2016               | 177,632,454          | 68,242                     | -                    | 14,826,497                        | -                 | 3,948,912           | 11,591           | 4,027,282            | 291,553                | -                   | -                       | -                        | -                                |
| 48       | August 2016             | 177,628,133          | 101,673                    | -                    | 13,511,453                        | -                 | 3,966,164           | 178,150          | 3,100,136            | 315,884                | -                   | -                       | -                        | -                                |
| 49       | September 2016          | 168,249,726          | 76,204                     | -                    | 11,776,750                        | -                 | 3,902,989           | 14,552           | 2,370,714            | 300,147                | -                   | -                       | -                        | -                                |
| 50       | October 2016            | 174,310,831          | 56,352                     | -                    | 12,282,909                        | -                 | 6,341,813           | 12,976           | 2,594,945            | 262,614                | -                   | -                       | -                        | -                                |
| 51       | November 2016           | 169,689,608          | 75,957                     | -                    | 10,522,227                        | -                 | 2,977,433           | 126,389          | 1,917,392            | 215,755                | -                   | -                       | -                        | -                                |
| 52       | December 2016           | 172,014,171          | 75,193                     | -                    | 8,865,380                         | -                 | 2,714,916           | 16,837           | 1,735,944            | 187,880                | -                   | -                       | -                        | -                                |
| 40       | <b>TOTAL YEAR-2016</b>  | <b>2,055,342,448</b> | <b>911,760</b>             | -                    | <b>119,535,151</b>                | -                 | <b>45,374,283</b>   | <b>759,389</b>   | <b>31,397,184</b>    | <b>2,930,638</b>       | -                   | -                       | -                        | -                                |
|          | January 2017            | 170,852,698          | 118,620                    | -                    | 8,592,625                         | -                 | 6,021,540           | 168,647          | 1,538,234            | 191,790                | -                   | -                       | -                        | -                                |
|          | February 2017           | 155,725,869          | 49,117                     | -                    | 8,210,736                         | -                 | 3,841,648           | 13,258           | 1,518,906            | 184,504                | -                   | -                       | -                        | -                                |
|          | March 2017              | 174,309,072          | 71,828                     | -                    | 11,527,328                        | -                 | 4,023,161           | 204,813          | 2,017,433            | 202,450                | -                   | -                       | -                        | -                                |
|          | April 2017              | 168,537,711          | 62,298                     | -                    | 12,419,574                        | -                 | 3,385,933           | 15,604           | 2,148,044            | 223,672                | -                   | -                       | -                        | -                                |
|          | May 2017                | 172,001,697          | 67,777                     | -                    | 14,676,597                        | -                 | 3,972,979           | 142,547          | 2,515,811            | 245,059                | -                   | -                       | -                        | -                                |
|          | June 2017               | 166,987,993          | 78,828                     | -                    | 15,237,412                        | -                 | 3,625,092           | 72,863           | 2,773,385            | 237,578                | -                   | -                       | -                        | -                                |
|          | <b>YTD - 2017</b>       | <b>500,887,639</b>   | <b>239,565</b>             | -                    | <b>28,330,689</b>                 | -                 | <b>13,886,349</b>   | <b>386,718</b>   | <b>5,074,573</b>     | <b>578,744</b>         | -                   | -                       | -                        | -                                |
|          | July 2017               | 177,802,182          | 25,066                     | -                    | 14,195,728                        | -                 | 3,289,199           | 62,492           | 2,627,731            | 294,958                | -                   | -                       | -                        | -                                |
|          | August 2017             | 168,740,437          | 27,006                     | -                    | 14,192,011                        | -                 | 3,042,361           | 58,949           | 3,385,615            | 277,206                | -                   | -                       | -                        | -                                |
|          | September 2017          | 169,282,249          | 21,033                     | -                    | 12,079,245                        | -                 | 3,295,376           | 61,728           | 2,644,536            | 284,823                | -                   | -                       | -                        | -                                |
|          | October 2017            | 164,836,370          | 20,081                     | -                    | 11,828,762                        | -                 | 3,274,284           | 59,275           | 1,912,462            | 255,959                | -                   | -                       | -                        | -                                |
|          | November 2017           | 165,197,996          | 19,355                     | -                    | 12,379,810                        | -                 | 3,461,854           | 59,164           | 2,151,214            | 171,342                | -                   | -                       | -                        | -                                |
|          | December 2017           | 168,201,583          | 21,513                     | -                    | 11,977,614                        | -                 | 3,195,134           | 60,092           | 1,652,017            | 287,335                | -                   | -                       | -                        | -                                |
|          | January 2018            | 160,576,058          | 15,949                     | -                    | 9,043,671                         | -                 | 2,777,729           | 56,842           | 1,626,210            | 282,846                | -                   | -                       | -                        | -                                |
|          | February 2018           | 156,739,590          | 21,970                     | -                    | 9,831,847                         | -                 | 2,776,129           | 57,478           | 1,418,980            | 246,803                | -                   | -                       | -                        | -                                |
|          | March 2018              | 161,647,723          | 22,746                     | -                    | 8,961,542                         | -                 | 2,439,565           | 53,873           | 1,817,577            | 316,130                | -                   | -                       | -                        | -                                |
|          | April 2018              | 169,072,271          | 20,740                     | -                    | 11,671,303                        | -                 | 2,897,023           | 59,405           | 1,719,073            | 298,998                | -                   | -                       | -                        | -                                |
|          | <b>Forecast through</b> |                      |                            |                      |                                   |                   |                     |                  |                      |                        |                     |                         |                          |                                  |
|          | <b>April 2018</b>       | <b>2,670,511,498</b> | <b>663,927</b>             | -                    | <b>186,825,805</b>                | -                 | <b>55,319,005</b>   | <b>1,207,030</b> | <b>33,467,228</b>    | <b>4,001,453</b>       | -                   | -                       | -                        | -                                |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Primary LGS Interruptible | Total Loss Level 4   |
|----------|---------------------------|----------------------|
| 41       | -                         | 185,505,519          |
| 42       | -                         | 176,969,489          |
| 43       | -                         | 189,473,006          |
| 44       | -                         | 182,048,317          |
| 45       | -                         | 184,609,575          |
| 46       | -                         | 184,348,217          |
| 47       | -                         | 200,806,531          |
| 48       | -                         | 198,801,594          |
| 49       | -                         | 186,691,082          |
| 50       | -                         | 195,862,440          |
| 51       | -                         | 185,524,761          |
| 52       | -                         | 185,610,322          |
| 40       | -                         | <u>2,256,250,853</u> |
|          | -                         | 187,484,155          |
|          | -                         | 169,544,037          |
|          | -                         | 192,356,085          |
|          | -                         | 186,792,836          |
|          | -                         | 193,622,467          |
|          | -                         | 189,013,152          |
|          | -                         | <u>549,384,277</u>   |
|          | -                         | 198,297,355          |
|          | -                         | 189,723,585          |
|          | -                         | 187,668,990          |
|          | -                         | 182,187,192          |
|          | -                         | 183,440,735          |
|          | -                         | 185,395,288          |
|          | -                         | 174,379,305          |
|          | -                         | 171,092,796          |
|          | -                         | 175,259,156          |
|          | -                         | 185,738,811          |
|          | -                         | <u>2,951,995,945</u> |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                  | LGS-Tran<br>LGSTIX   | Sub-Trans.<br>QF Standby<br>TQFSSTX | Sub-Trans.<br>LGS<br>Standard | Sub-Trans.<br>LGS<br>SAS-9 | Sub-Trans.<br>Standby<br>739 | Industrial<br>Off-Peak<br>Interruptible | Sub-Trans.<br>LGS<br>Interruptible | Total<br>Loss Level<br>3 |
|----------|-------------------------|----------------------|-------------------------------------|-------------------------------|----------------------------|------------------------------|-----------------------------------------|------------------------------------|--------------------------|
| 41       | January 2016            | 98,161,155           | 73,962                              | -                             | -                          | -                            | -                                       | -                                  | 98,235,117               |
| 42       | February 2016           | 91,716,997           | 298,003                             | -                             | -                          | -                            | -                                       | -                                  | 92,015,000               |
| 43       | March 2016              | 99,426,778           | 1,108,069                           | -                             | -                          | -                            | -                                       | -                                  | 100,534,847              |
| 44       | April 2016              | 96,852,000           | 3,314,430                           | -                             | -                          | -                            | -                                       | -                                  | 100,166,430              |
| 45       | May 2016                | 100,314,674          | 54,810                              | -                             | -                          | -                            | -                                       | -                                  | 100,369,484              |
| 46       | June 2016               | 97,334,988           | 43,124                              | -                             | -                          | -                            | -                                       | -                                  | 97,378,112               |
| 47       | July 2016               | 101,815,440          | 194,487                             | -                             | -                          | -                            | -                                       | -                                  | 102,009,927              |
| 48       | August 2016             | 102,501,718          | 2,327,642                           | -                             | -                          | -                            | -                                       | -                                  | 104,829,360              |
| 49       | September 2016          | 100,041,317          | 4,410                               | -                             | -                          | -                            | -                                       | -                                  | 100,045,727              |
| 50       | October 2016            | 99,137,564           | 30,146                              | -                             | -                          | -                            | -                                       | -                                  | 99,167,710               |
| 51       | November 2016           | 92,996,245           | 3,370,847                           | -                             | -                          | -                            | -                                       | -                                  | 96,367,092               |
| 52       | December 2016           | 95,350,532           | 368,411                             | -                             | -                          | -                            | -                                       | -                                  | 95,718,943               |
| 40       | <b>TOTAL YEAR-2016</b>  | <b>1,175,649,408</b> | <b>11,188,341</b>                   | -                             | -                          | -                            | -                                       | -                                  | <b>1,186,837,749</b>     |
|          | January 2017            | 99,120,773           | 79,492                              | -                             | -                          | -                            | -                                       | -                                  | 99,200,265               |
|          | February 2017           | 88,823,676           | 67,989                              | -                             | -                          | -                            | -                                       | -                                  | 88,891,665               |
|          | March 2017              | 89,860,250           | 39,446                              | -                             | -                          | -                            | -                                       | -                                  | 89,899,696               |
|          | April 2017              | 91,839,146           | 394,196                             | -                             | -                          | -                            | -                                       | -                                  | 92,233,342               |
|          | May 2017                | 98,006,262           | 382,980                             | -                             | -                          | -                            | -                                       | -                                  | 98,389,242               |
|          | June 2017               | 96,047,007           | 22,336                              | -                             | -                          | -                            | -                                       | -                                  | 96,069,343               |
|          | <b>YTD - 2017</b>       | <b>277,804,699</b>   | <b>186,927</b>                      | -                             | -                          | -                            | -                                       | -                                  | <b>277,991,626</b>       |
|          | July 2017               | 98,523,920           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 98,523,920               |
|          | August 2017             | 96,559,723           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 96,559,723               |
|          | September 2017          | 94,610,067           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 94,610,067               |
|          | October 2017            | 98,696,940           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 98,696,940               |
|          | November 2017           | 91,281,563           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 91,281,563               |
|          | December 2017           | 93,901,027           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 93,901,027               |
|          | January 2018            | 97,905,196           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 97,905,196               |
|          | February 2018           | 91,339,579           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 91,339,579               |
|          | March 2018              | 93,752,551           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 93,752,551               |
|          | April 2018              | 90,337,592           | -                                   | -                             | -                          | -                            | -                                       | -                                  | 90,337,592               |
|          | <b>Forecast through</b> |                      |                                     |                               |                            |                              |                                         |                                    |                          |
|          | <b>April 2018</b>       | <b>1,510,605,272</b> | <b>986,439</b>                      | -                             | -                          | -                            | -                                       | -                                  | <b>1,511,591,711</b>     |

Southwestern Public Service Company

Historical Sales Data  
kWh Energy Sales at the Meter

| Line No. | Period                  | LGS-Tran Backbone<br>LGSIBTX | Backbone<br>QF Standby<br>TQFSBIX | Transmission<br>LGS<br>Standard | Celanese<br>Standby<br>SAS-1 & 2 | Transmission<br>SAS-5 | Transmission<br>Standby<br>710 | Transmission<br>LGS<br>Interruptible | Total<br>Loss Level<br>2 |
|----------|-------------------------|------------------------------|-----------------------------------|---------------------------------|----------------------------------|-----------------------|--------------------------------|--------------------------------------|--------------------------|
| 41       | January 2016            | 438,435,331                  | 14,621,043                        | -                               | -                                | -                     | -                              | -                                    | 453,056,374              |
| 42       | February 2016           | 402,300,548                  | 13,544,833                        | -                               | -                                | -                     | -                              | -                                    | 415,845,381              |
| 43       | March 2016              | 434,335,261                  | 13,347,753                        | -                               | -                                | -                     | -                              | -                                    | 447,683,014              |
| 44       | April 2016              | 415,696,938                  | 13,578,194                        | -                               | -                                | -                     | -                              | -                                    | 429,275,132              |
| 45       | May 2016                | 427,142,031                  | 13,416,609                        | -                               | -                                | -                     | -                              | -                                    | 440,558,640              |
| 46       | June 2016               | 425,400,563                  | 14,484,222                        | -                               | -                                | -                     | -                              | -                                    | 439,884,785              |
| 47       | July 2016               | 443,016,098                  | 16,154,573                        | -                               | -                                | -                     | -                              | -                                    | 459,170,671              |
| 48       | August 2016             | 450,580,930                  | 15,396,194                        | -                               | -                                | -                     | -                              | -                                    | 465,977,124              |
| 49       | September 2016          | 429,670,634                  | 12,773,245                        | -                               | -                                | -                     | -                              | -                                    | 442,443,879              |
| 50       | October 2016            | 439,866,647                  | 13,823,530                        | -                               | -                                | -                     | -                              | -                                    | 453,690,177              |
| 51       | November 2016           | 422,049,361                  | 13,637,672                        | -                               | -                                | -                     | -                              | -                                    | 435,687,033              |
| 52       | December 2016           | 419,755,265                  | 13,139,044                        | -                               | -                                | -                     | -                              | -                                    | 432,894,309              |
| 40       | <b>TOTAL YEAR-2016</b>  | <b>5,148,249,607</b>         | <b>###</b>                        | <b>###</b>                      | <b>###</b>                       | <b>###</b>            | <b>###</b>                     | <b>###</b>                           | <b>5,316,166,519</b>     |
|          | January 2017            | 413,103,490                  | 15,873,031                        | -                               | -                                | -                     | -                              | -                                    | 428,976,521              |
|          | February 2017           | 388,699,220                  | 14,135,441                        | -                               | -                                | -                     | -                              | -                                    | 402,834,661              |
|          | March 2017              | 430,221,189                  | 15,835,764                        | -                               | -                                | -                     | -                              | -                                    | 446,056,953              |
|          | April 2017              | 423,609,944                  | 14,179,629                        | -                               | -                                | -                     | -                              | -                                    | 437,789,573              |
|          | May 2017                | 450,246,652                  | 12,413,686                        | -                               | -                                | -                     | -                              | -                                    | 462,660,338              |
|          | June 2017               | 440,552,928                  | 13,758,621                        | -                               | -                                | -                     | -                              | -                                    | 454,311,549              |
|          | <b>YTD - 2017</b>       | <b>1,232,023,899</b>         | <b>45,844,236</b>                 | <b>-</b>                        | <b>-</b>                         | <b>-</b>              | <b>-</b>                       | <b>-</b>                             | <b>1,277,868,135</b>     |
|          | July 2017               | 464,484,931                  | 273,366                           | -                               | -                                | -                     | -                              | -                                    | 464,758,298              |
|          | August 2017             | 483,680,456                  | 262,493                           | -                               | -                                | -                     | -                              | -                                    | 483,942,949              |
|          | September 2017          | 453,340,206                  | 238,364                           | -                               | -                                | -                     | -                              | -                                    | 453,578,570              |
|          | October 2017            | 473,268,197                  | 263,560                           | -                               | -                                | -                     | -                              | -                                    | 473,531,757              |
|          | November 2017           | 449,314,299                  | 244,913                           | -                               | -                                | -                     | -                              | -                                    | 449,559,212              |
|          | December 2017           | 450,228,642                  | 241,888                           | -                               | -                                | -                     | -                              | -                                    | 450,470,530              |
|          | January 2018            | 461,742,540                  | 258,430                           | -                               | -                                | -                     | -                              | -                                    | 462,000,970              |
|          | February 2018           | 413,024,507                  | 223,506                           | -                               | -                                | -                     | -                              | -                                    | 413,248,014              |
|          | March 2018              | 458,857,617                  | 251,314                           | -                               | -                                | -                     | -                              | -                                    | 459,108,931              |
|          | April 2018              | 436,706,403                  | 238,500                           | -                               | -                                | -                     | -                              | -                                    | 436,944,903              |
|          | <b>Forecast through</b> |                              |                                   |                                 |                                  |                       |                                |                                      |                          |
|          | <b>April 2018</b>       | <b>7,091,081,222</b>         | <b>88,692,505</b>                 | <b>-</b>                        | <b>-</b>                         | <b>-</b>              | <b>-</b>                       | <b>-</b>                             | <b>7,179,773,728</b>     |